Measure N - College & Career Readiness - Commission

David Kakishiba, Chairperson
kakishiba@gmail.com

Marc Tafolla, Vice Chair
marctafolla@gmail.com

Katy Nuñez-Adler, Secretary
katynunez.adler@gmail.com

James. Harris, Member
james@510media.com

Gary Yee, Member
Yeega125@gmail.com

Board Office Use: **Legislative File Info.**	
File ID Number	24-2115
Introduction Date	9/3/2024
Enactment Number	
Enactment Date	

Memo

To	Measures N and H – College and Career Readiness Commission
From	Vanessa Sifuentes High School Network Superintendent
Board Meeting Date	September 3,2024
Subject	Services For: High School Linked Learning Office
Action Requested and Recommendation	Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Castlemont High School reducing $130,750.57 Materials and Supplies by $12,000.00 to $118,750.57 and establishing a new strategic action Consultant Contract for $12,000.00 for a contract with My Other Brother to process and pay out the student leader stipends under the My Other Brother and My Other Sister programs, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Castlemont High School would like to reduce $130,750.57 Materials and Supplies by $12,000 to $118,750.57 and create a new strategic action $12,000.00 Consultant Contract for a contract with My Other Brother to process and pay out the under the My Other Brother and My Other Sister programs.

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

24-2115 - Castlemont High School - 301 - BMF - Consultant Contracts - $12,000.00

2024-25 Measures N and H Budget Modification Form OUSD Schools

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

College & Career for All Fund
Established by Measure N

Date:	8/9/24	Principal:	Joseph Blasher
School Name:	Castlemont High School	Site #:	301
Pathway Name: (required for multiple use of programs)	Whole School	Requested By:	Joseph Blasher

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & full justification)	Total Amount being Transferred
Whole School Tab	89	$130,750.57	**Materials and supplies (4310):** Materials and supplies for pathway projects, assignments, tasks, and various activities	$12,000.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? *(*Do not insert links or use Acronyms)*

No impact, this strategic action had an abundance of funds for materials. The new action will support student engagement.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	4310	301	3010	1690	0101	99999

d. Total amount being transferred: $12,000.00

➤ Please check this box if this is a *NEW* expenditure and it's not in the approved Measures N/H EIP.

❑ Please check this box if this is an *EXISTING* expenditure and you're only amending the approved amount.

❑ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N and H Strategic Action *Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.* -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? -Please also answer the additional questions by Object Code linked in this **document** to provide a proper justification for your new or revised strategic action.	New or Amended Amount
Whole School Tab	N/A	N/A	**Consultant Contract:** Contract with My Other Brother (MOB), to serve as the Fiscal Agent- to process and pay out all the student stipends under the MOB & MOS (My Other Sister) program. Funding request of $12,000 will purely be used to pay student stipends of $500 a month from August 2024- November 2024 for 6 Castlemont High School student leaders in the MOB/MOS program. Includes all costs associated with consultant and student leader stipends.	$12,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	5825	301	3010	1690	0101	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Marvin Boomer   8/9/2024   *Joseph Blasher*   8/9/2024
Name: Date   Name: Date
Teacher Leader/Pathway Director Signature   **Principal Signature Required**

FOR MEASURES N and H STAFF USE ONLY

Date BMF Received: ___8/19/24___

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: ___*Nancy Jimenez*___ Date: ___8/20/24___

H.S. Network Superintendent, Approval Signature: ___*V Sifto*___ Date: ___8/20/24___