



OAKLAND UNIFIED SCHOOL DISTRICT

Community Schools, Thriving Students

Board Office Use: Legislative File Info.
File ID Number: 21-3060
Introduction Date: 12/14/2021
Enactment Number: 21-2066
Enactment Date: 12/14/2021 CJH

Measure G1 Carryover Justification

Short Form (Complete if carryover is less than \$5000)

Due Date: October 29, 2021

School:	Westlake Middle School	Contact/Principal	Maya Taylor
School Address:	2629 Harrison Street Oakland, CA 94612	Principal Email	maya.taylor@ousd.org
		School Phone:	510-879-2130

Please fill out the information below for school-wide carryover.

2020-21 Measure G1 Allocation including 2019-20 carryover	\$152,323.39
2020-21 Measure G1 Dollars Spent	\$151,884.13
Carryover Amount	\$439.26

Summary of Proposed Use of Carryover for 2020-21 (listed in order of priority)

2020-21 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget
1	Art Supplies	\$152.16
2	Sound System Equipment	\$287.10
3		
4		
5		
6		
7		
Budget Total (must add up to Anticipated Grant Amount)		\$439.26

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Majority of the funds were spent. This is probably left over from a teacher's salary.

Please submit your 2020-21 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).