



ASPIRE
PUBLIC
SCHOOLS
BAY AREA

**ASPIRE COLLEGE TRIUMPH ACADEMY MERGER
MATERIAL REVISION
PHASE II**

OCTOBER 2025



MATERIAL REVISION REQUEST

We launched this school year located on one campus at Aspire College Academy.

We are now before you to request approval of Phase II in this process with a complete merger of the two schools into one, Aspire College Triumph Academy.



PROPOSED MODEL

Transitional Kinder through Fifth grade with a total of approximately 400 students.

Supports teacher co-planning, collaboration, fiscal sustainability, and allows for more more robust opportunities for students.



MERGER ALLOWS FOR FISCAL SUSTAINABILITY

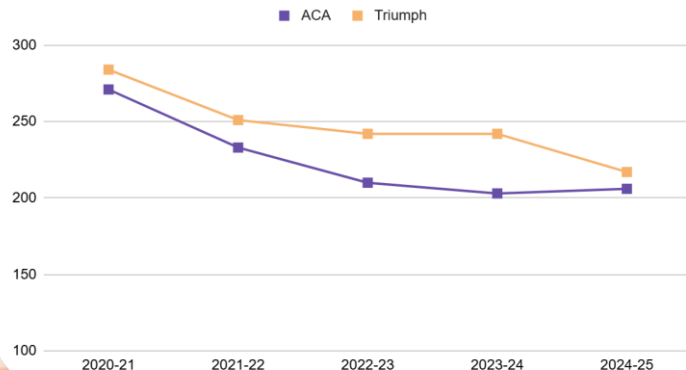
This merger allows us to:

- streamline operations & services
- create long term sustainability

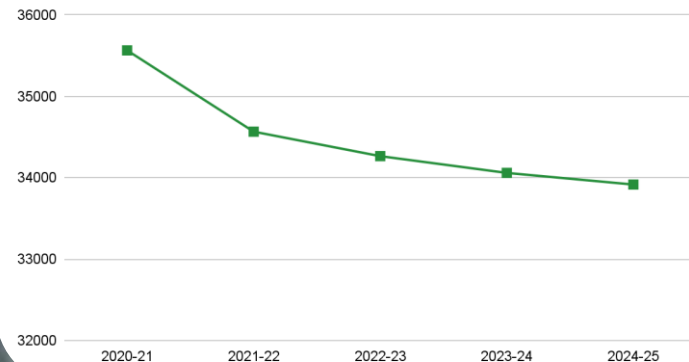
As an organization, we are doing our part as responsible partners to OUSD:

Best for students and families

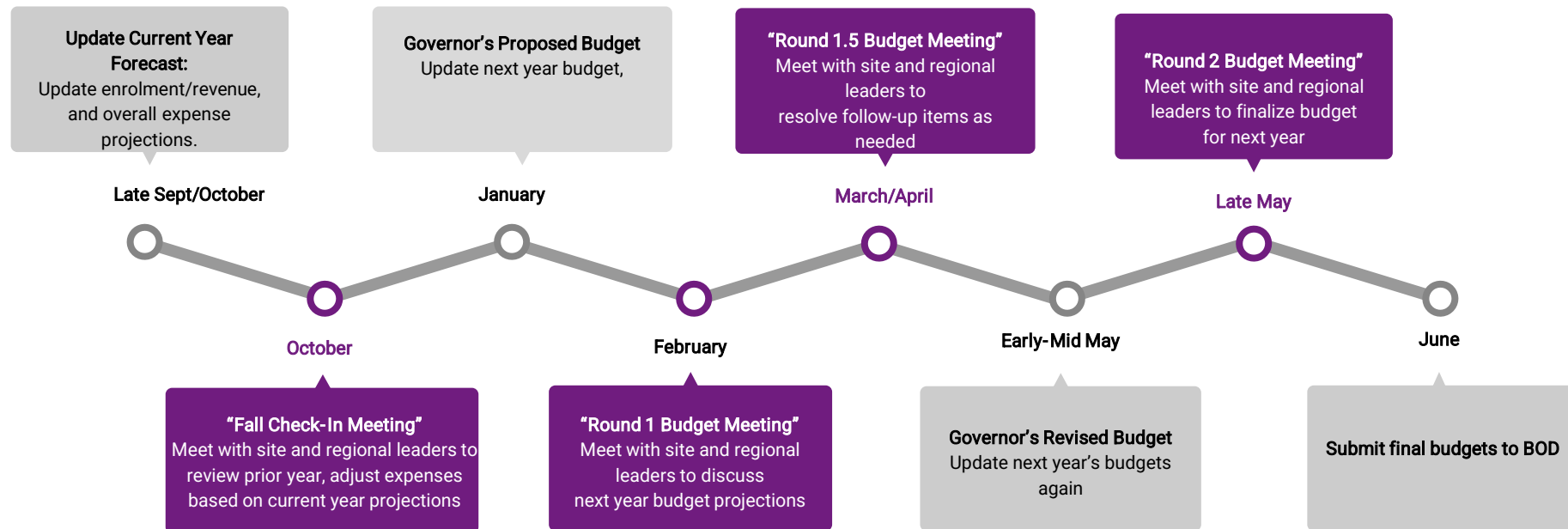
ACA and Triumph: YTY Student Population



OUSD: YTY Student Population



BUDGET PROCESS & TIMELINE



A young girl with dark hair tied back, wearing a bright green zip-up hoodie, is focused on writing in a notebook at a wooden desk. She is holding a black pen. To her right, another student's hands and arms are visible, also writing. The background shows other students in a classroom setting, slightly out of focus. The image is partially covered by a purple diagonal overlay on the right side.

FINANCING CONSTRUCTION OPTIONS

- We are still finalizing costs related to upcoming construction. Current estimated cost range is ~\$1.5M - ~\$2M
- We expect to be able to finance the bulk of these costs via a bank loan (minus down payment). We are in the process of talking to potential lenders and obtaining specific financing term information

ACADEMIC BENEFITS

- Teacher planning partnerships and collaboration
- More opportunities for cross classroom intervention and support
- Shared professional development between schools, leveraging each site's strengths



ASPIRE PUBLIC SCHOOLS NETWORK CAN EFFICIENTLY AND EFFECTIVELY FACILITATE MERGER

- We can leverage region-wide communities of practice for alignment and improvement
- We can consolidate systems for maximum efficiency and effectiveness
- We communicate, operationalize, and respond to the needs of our families in Oakland



THANK YOU!

