



DRAFT MEASURE J SPENDING PLAN

Location - Project	Legislative. #s	1st Draw, Oct 2013 - \$120M	2nd Draw, Aug 2015 - \$160MIL	3rd Draw, Aug 2017 - \$150MIL	4th Draw, Aug 2019 - \$45MIL	Project Cost
Board Approved Projects						
California Solar Initiative (CSI) Project	13-2767	\$ 40,250,000	project complete	n/a	n/a	\$ 40,250,000
Fremont High School - Replacement	12-1282	\$ 8,050,000	\$ 23,000,000	\$ 67,950,000	\$ 32,000,000	\$ 131,000,000
Central Kitchen/Commissary at Foster site	13-2840	\$ 8,050,000	\$ 27,950,000	project complete	n/a	\$ 36,000,000
Glenview Elementary School - Replacement	13-2844	\$ 6,900,000	\$ 39,100,000	project complete	n/a	\$ 46,000,000
Madison Grade Expansion Project	13-2854	\$ 5,750,000	\$ 25,300,000	project complete		\$ 31,050,000
School Kitchens - Phase I		\$ 3,175,000	\$ 4,600,000	project complete	n/a	\$ 7,775,000
Greenleaf Grade Expansion Project	13-2851	\$ 2,300,000	\$ 4,600,000	\$ 25,300,000		\$ 32,200,000
Sankofa Grade Expansion Project	13-2848	\$ 2,300,000	\$ 4,600,000	\$ 10,925,000		\$ 17,825,000
School Kitchens - Phase II				\$ 1,150,000	project complete	\$ 1,150,000
Roosevelt Modernization	11-0750	\$ 1,000,000	\$ 6,500,000	\$ 15,650,000		\$ 23,150,000
Subtotal		\$ 77,775,000	\$ 135,650,000	\$ 120,975,000	\$ 32,000,000	\$ 366,400,000
Energy and Technology						
Prop 39 Projects and Energy Efficiency		\$ 3,450,000	\$ 3,450,000	\$ 1,725,000		\$ 8,625,000
Technology and Common Core		\$ 2,150,000				\$ 2,150,000
Security Camera Projects		\$ 1,000,000				\$ 1,000,000
Technology infrastructure upgrades		\$ 2,400,000	\$ 2,400,000	\$ 2,400,000		\$ 7,200,000
Subtotal		\$ 9,000,000	\$ 5,850,000	\$ 4,125,000	\$ -	\$ 18,975,000
Deferred Maintenance Other Projects						
Paving and Infrastructure	13-2839 to 13-2842	\$ 6,555,000	\$ 1,150,000	\$ 8,775,000	\$ 4,485,000	\$ 20,965,000
Bathroom Renovations	13-2847, 13-2849	\$ 5,750,000	\$ 1,150,000	\$ 8,775,000	\$ 4,485,000	\$ 20,160,000
Deferred Maintenance	13-2843, 13-2850	\$ 3,800,000	\$ 3,900,000	\$ 3,900,000		\$ 11,600,000
Child Development Centers improvements		\$ 5,750,000	project complete	n/a	n/a	\$ 5,750,000
Turf Field Replacement- First two sites		\$ 2,645,000				\$ 2,645,000
Health Clinics - Oakland Tech		\$ 575,000			\$ 2,875,000	\$ 3,450,000
Turf Field Replacement- Next two sites		\$ -		\$ 3,000,000	project complete	\$ 3,000,000
Subtotal		\$ 25,075,000	\$ 6,200,000	\$ 24,450,000	\$ 11,845,000	\$ 67,570,000
Bond Program Contingency		\$ 4,600,000	\$ 8,500,000	\$ 7,800,000	\$ 1,155,000	\$ 22,055,000
		\$ 116,450,000	\$ 156,200,000	\$ 157,350,000	\$ 45,000,000	\$ 475,000,000