



# Summer Work 2024

OUSD Facilities Planning & Management and Buildings & Grounds

OUSD CBOC Committee  
September 9, 2024



# Agenda

1. Purpose and Context
1. Completed and Under Construction Projects
1. Resources



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# Purpose and Context

- Present district wide improvements that are complete or under construction
- Includes the following projects approved by the Board -
  - Play structures and play matting
  - Security and safety improvements
  - Site improvements through Deferred Maintenance
  - Other site improvements



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# Completion of OUSD's First Bond Measure Y Project - Claremont Middle School Multi-Purpose Building



# Play Structures & Play Matting

Completed Two OUSD/Eat Learn Play (ELP)/Kaboom! Project:

- Bridges Academy Elementary School
- Melrose Leadership Academy, Sherman Campus

**Funding Sources:** ESSER III, Philanthropy, S & C Carryover

Note: One or more funding sources may apply.



*Sherman Outdoor Playground*

# Bridges Academy Elementary School



*Before*



*After*



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**EAT. LEARN. PLAY.**



# Melrose Leadership Academy, Sherman Campus



Before



After



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**EAT.LEARN.PLAY.**



# Security & Safety Improvements

## One Project Completed Camera Installation:

- Frick United Academy Middle School

## Two Projects Underway:

- Bret Harte Middle Security
- Bret Harte Middle PA System

## One Project Completed Safety Blinds:

- Skyline High School

## Two Groups of Sites with Completed Installation of Door Entry Systems:

- **Group 3:** Arroyo Viejo CDC, Fred T. Korematsu Discovery Academy, Esperanza ES, Stonehurst CDC, Crocker Highlands, Life Academy, MLK ES and MLK CDC
- **Group 4:** Yuk Yau CDC, Joaquin Miller, Harriet Tubman CDC, Glenview, and Centro Infantil CDC

**Funding Sources:** Measure B & Y Bond, ESSER, Deferred Maintenance Program

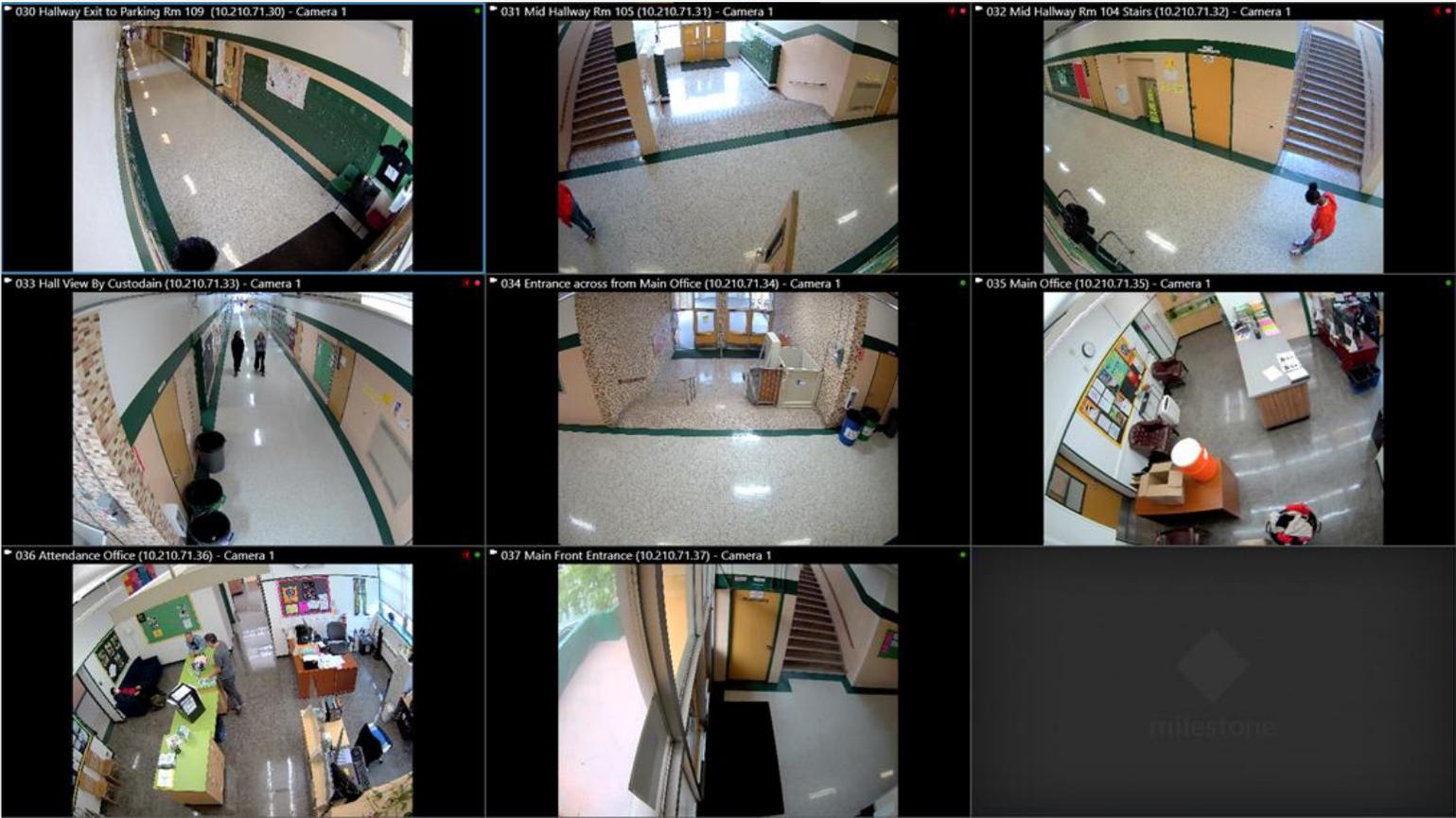
### Notes:

1. One or more funding sources may apply.
2. Group 5 and 6 completed in early May 2024.

# Frick United Academy Middle School



PA System



Security System



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# LIFE Academy and Jefferson CDC



*Door Entry System*

# Shade Replacement - Skyline High School



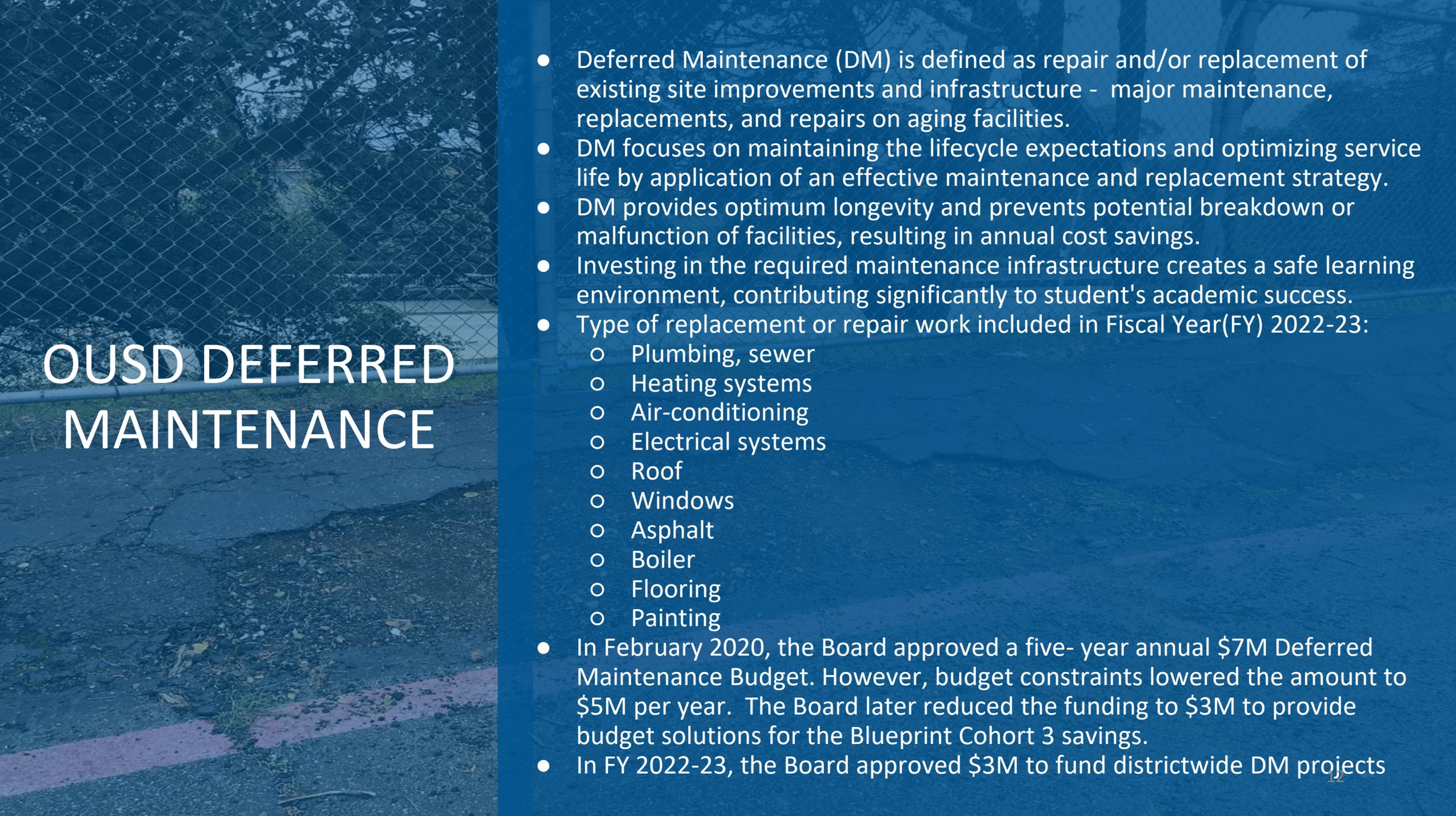
*Before*



*After*



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# OUSD DEFERRED MAINTENANCE

- Deferred Maintenance (DM) is defined as repair and/or replacement of existing site improvements and infrastructure - major maintenance, replacements, and repairs on aging facilities.
- DM focuses on maintaining the lifecycle expectations and optimizing service life by application of an effective maintenance and replacement strategy.
- DM provides optimum longevity and prevents potential breakdown or malfunction of facilities, resulting in annual cost savings.
- Investing in the required maintenance infrastructure creates a safe learning environment, contributing significantly to student's academic success.
- Type of replacement or repair work included in Fiscal Year(FY) 2022-23:
  - Plumbing, sewer
  - Heating systems
  - Air-conditioning
  - Electrical systems
  - Roof
  - Windows
  - Asphalt
  - Boiler
  - Flooring
  - Painting
- In February 2020, the Board approved a five- year annual \$7M Deferred Maintenance Budget. However, budget constraints lowered the amount to \$5M per year. The Board later reduced the funding to \$3M to provide budget solutions for the Blueprint Cohort 3 savings.
- In FY 2022-23, the Board approved \$3M to fund districtwide DM projects

# Deferred Maintenance Site Improvements

## Eight Projects Completed -

### One Window Replacements:

- Coliseum College Prep Academy

### One Asphalt Replacement:

- Oakland Technical High School

### One Flooring Replacement:

- Edna Brewer Middle School

### One Tennis Court Replacement:

- Oakland Technical High School

### Two Restroom Renovations:

- Franklin Elementary School
- Oakland Technical High School

### Exterior School Paintings:

- Laurel Elementary School
- Oakland Technical High School

**Funding Source:** Deferred Maintenance

# Window Replacement - Coliseum College Prep Academy



Before

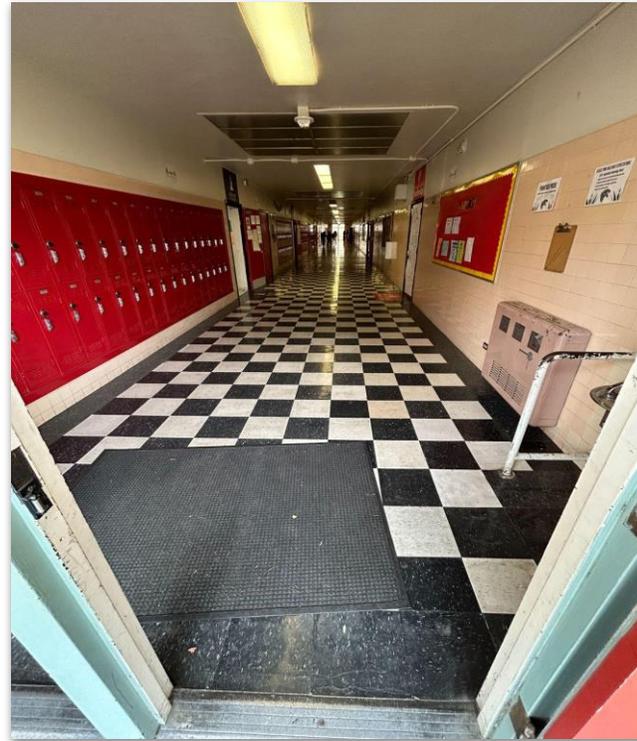


After

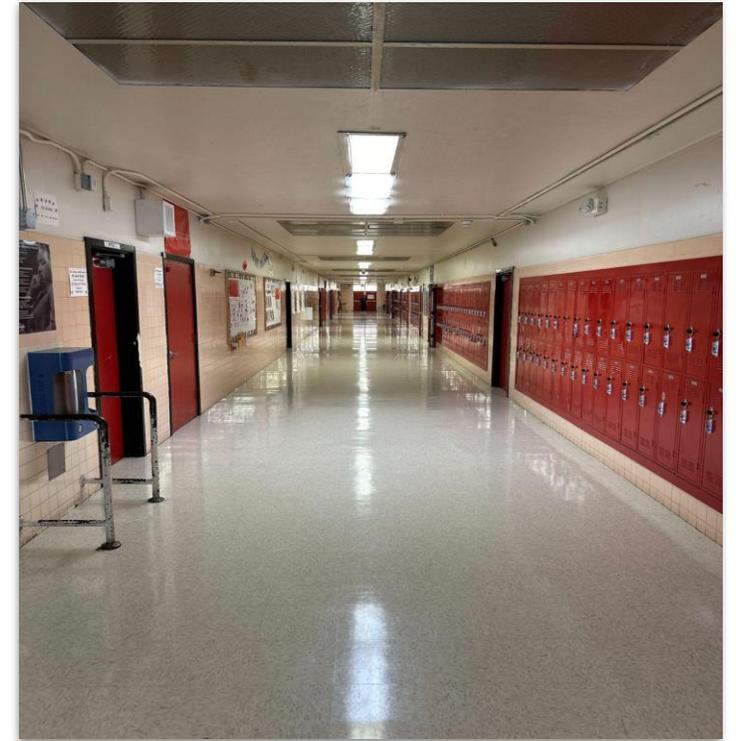


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# Flooring Replacement - Edna Brewer Middle School



*Before*



*After*

# Restroom Renovation - Franklin Elementary School



*Before*



*After*

# Restroom Renovation - Oakland Technical High School



*Before*



*After*

# Exterior Paint - Laurel Elementary School

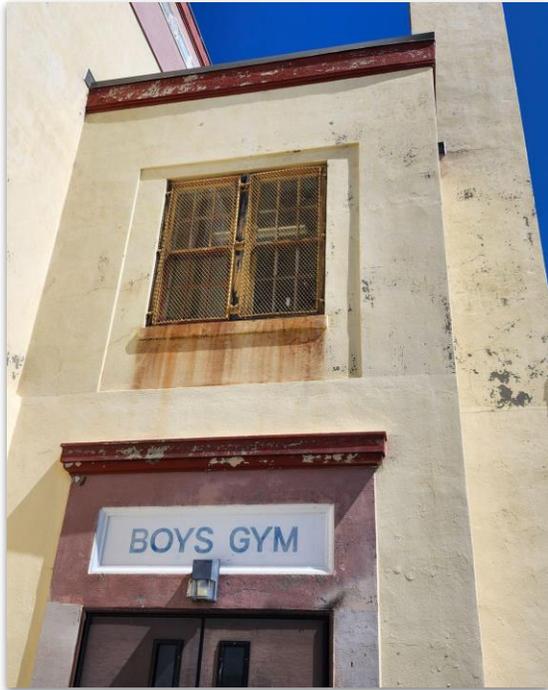


*Before*



*After*

# Exterior Paint - Oakland Technical High School



*Before*



*After*

# Asphalt Replacement - Oakland Technical High School



Before



After



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# Tennis Court Replacement - Oakland Technical High School



*Before*



*After*



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# Other Site Improvements

## 5 Projects Completed / In Close-Out:

- East Oakland Pride Site Improvements
- Roosevelt Interim Housing
- Piedmont ES Site Improvements
- CCPA Interim Housing
- Urban Promise Academy Roofing

## Four Projects Underway:

- CCS MTU at Sante Fe
- Elmhurst United MS Security
- Frick United Academy
- West Oakland Middle School Window Replacement
- Urban Promise Academy Portable Replacement

**Funding Sources:** Measure B & Y Bond, ESSER

Note: One or more funding sources may apply.

# Roof & Portable Replacement - Urban Promise Academy



*Before*

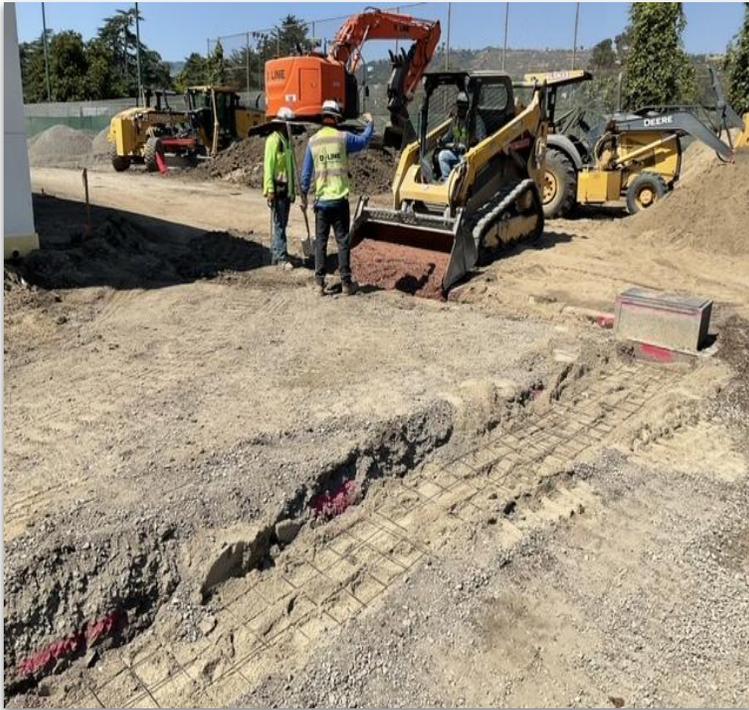


*After*



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# Site Improvements - East Oakland Pride Elementary School



*Before*



*Work in Progress*



*After*

# Interim Housing - Coliseum College Prep Academy



*Girls Bathroom and Lockers in Progress*



*Building B Classroom*



*College Career Center*



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# Interim Housing - Roosevelt Middle School



*In Progress*

# RESOURCES

1. Facilities Master Plan 2020 -

<https://www.ousd.org/cms/lib/CA01001176/Centricity/Domain/95/Facilities%20Master%20Plan%202020.pdf>.

1. Measure Y Spending Plan – June 2023 -

<https://drive.google.com/file/d/1XtETrBs6xKBXHoEsxqf76URI13-9A3p1/view>.

1. Current Bond Projects - <https://www.ousd.org/Page/21322>.



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