

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Board of Education

From Measure N Commission
David Kakishiba, Chairperson
Michon Coleman, Vice Chair
Jason Gumataotao, Secretary
Emma Paulino, Member
Louise Waters, Member

Board Meeting Date November 3, 2020

Subject Budget Modification Form
Services for: Ralph Bunche Academy

Action Requested and Recommendation Adoption by the Board of Education of a 2020-2021 budget modification request from Ralph Bunche Academy transferring \$1,500.00 from purchasing Culinary Equipment (due to distant learning the amount will be less) to purchase Audio Visual Equipment to facilitate student learning for career and college. The equipment will help provide a well-rounded curriculum in the distance learning model and prepare student for careers in the culinary as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Ralph Bunche Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Culinary Equipment, by \$1,500.00 and use that money to increase the new and approved strategic action, to purchase Audio Visual Equipment.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form

Date:	9/30/2020	Principal:	Dwayne Bartholomew
School Name:	Ralph J. Bunche	Site #:	309
Pathway(s): (required for multiple PW)	Hospitality Tourism & Recreation	Requested By:	Evelyn Delgado

Step 1:

a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

**Measure N Budget Original Strategic Action
(proper justification)**

Culinary equipment needed to facilitate student learning for career and college. This equipment will be replacement parts for broken or damaged equipment currently in use or new equipment to provide a well rounded curriculum to prepare our students for careers in culinary, hospitality, tourism, and recreation pathways.

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

There is no financial impact, since we are in distance learning the expenses for the original strategic action will be less than the approved amount. Due to distance learning the students will not be using the kitchen equipment as planned, leaving us with extra funds to disperse.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4310	309	309	1690	9999	99999

d. Amount being transferred: \$ 1,500.00

► Please check this box if this is an expenditure that is not in the approved Measure N budget.

Step 2.

a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?): (This will become the new proper justification for this new expenditure and future applicable requests.)

**New or Revised Strategic Action
(proper justification)**

Audio visual equipment is needed to facilitate student learning for career and college. This equipment will help us provide a well rounded curriculum in the distance learning model to prepare our students for careers in the culinary, hospitality, tourism and recreation pathways.

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4474	309	3090	1690	9999	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

David Isenberg 9/17/2020
 Name: _____ Date _____
 Teacher Leader/Pathway Director

Dwayne Bartholomew 9/17/20
 Name: _____ Date _____
 Principal

David Isenberg

Dwayne Bartholomew

FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY

Program Manager Signature: _____

Nancy Gomez

Date: _____

10/1/2020

Budget Transfer or Requisition No. & Vendor name: _____

HS Network Superintendent: _____

Lucia Moritz

Date: 9/6/2020