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# Measure G1 Carryover Justification Long Form (Complete if carryover is more than \$5000)

**Due Date: October 29, 2021**

School:	AIMS College Prep Middle School	Contact/Principal	Riffat Akram
School Address:	171 12th Street Oakland, CA 94607	Principal Email	riffat.akram@aimsk12.org
		School Phone:	510-893-8701

Please fill out the information below for school-wide carryover.

2020-21 Measure G1 Allocation including 2019-20 carryover	<b>\$102,360.49</b>
2020-21 Measure G1 Dollars Spent	<b>\$84,499.71</b>
Carryover Amount	<b>\$17,860.78</b>

Summary of Proposed Use of Carryover for 2020-21 (listed in order of priority)

2020-21 Proposed Carryover Expenditures from Budget Justification and Narrative Section		Budget
1	Repair and maintenance of musical instruments	\$1,020
2	0.16 Art Teacher Salary	\$10,000
3	6-8 Art & Graphic Design Curriculum & Student Materials Name/Number: Davis Publications, Inc	\$2,703.74
4	MS SEL Curriculum - 1 Yr Digital Access Equitable curriculum for each grade level that focuses on the physical, social, emotional and behavioral health needs of students, to be used during AIMSTRONG periods.	\$3,060
5	PBIS Events	\$1,077.04
Budget Total (must add up to Anticipated Grant Amount)		<b>\$17,860.78</b>

**Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.**

The full Measure G1 allocation for 2020-21 school year was not spent due to the COVID-19 Pandemic because school was closed for in-person learning until the end of April 2021. From April - June, the majority of the students still remained in 100% virtual learning and only a small percentage of students chose hybrid learning. Many of the Measure G1 funds were geared towards expenditures for in-person attendance, for example, school wide events, performances and site based safety and climate plans that were not implemented.

**REQUIRED: Please provide all meeting agendas, minutes, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.**

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	Date
Parent Meeting	10/29/2021
Student Government Association Meeting	10/29/2021

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date
Staff Meeting	10/29/2021

### ***Budget Justification and Narrative***

In the following sections, please review the self-assessment and discuss your team’s plan to address the following:

#### **The Goals of the Measure**

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2020-21 school year.

1. Please explain how you plan to use the Measure G1 carry-over funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
2. Add additional lines if you would like to add additional budget items.
3. All budget items should total up to the total carry-over amount.

#### ***1. Music Program***

**Programmatic Narrative Based on Rubric**

The goal for 2020-21 was to have all students progress towards meeting the & exceeding middle school CA standards. Due to pandemic last year, students were not able to learn and practice using musical instruments. This year we will have additional focus for recovering the learning loss. All students will be using musical instruments in the classrooms as well as take them home for practice.

<b>Budget</b>	<b>Description of 2020-21 Proposed Expenditures of Carryover Funds</b>	<b>Anticipated Student Outcome</b> <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$1,020	Repair, replacement and maintenance of musical instruments	Students will be provided instruments to play in the music class as well as take them home to practice. Most of the instruments were purchased two years ago. They need repairs or replacements and regular maintenance.

## 2. Art Program

<b>Programmatic Narrative Based on Rubric</b>		
After over a year of non-in person learning due to the pandemic, the goal for all art students is to allow them to learn new skills for building their connections with the community through art. Fine art and digital art are offered to 6th, 7th and 8th grade students.		
<b>Budget</b>	<b>Description of 2020-21 Proposed Expenditures of Carryover Funds</b>	<b>Anticipated Student Outcome</b> <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$10,000	Art Teacher Salary	Dedicated teacher for 6-8 art classes.
\$2,703.74	6-8 Art & Graphic Design Curriculum & Student Materials <b>Name/Number:</b> Davis Publications, Inc	<i>The art curriculum, "A Community Connection" will help students to focus on the many different ways that communities around the world have used art and how they can use art to communicate.</i>

## 3. World Language Program

<b>Programmatic Narrative Based on Rubric</b>
[Required: Please reflect on your self-assessment here, as well as what was learned from your previous year's use of G1 funds, and how the learnings are being applied to this year's proposed expenditures]

Budget	Description of 2020-21 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>

**4. 5th to 6th Grade Enrollment Retention**

Programmatic Narrative Based on Data Analysis		
[Required: Please reflect on your self assessment here, as well as what was learned from your previous year's use of G1 funds, and how the learnings are being applied to this year's proposed expenditures]		
Budget	Description of 2020-21 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>

**5. Safe and Positive School Culture**

Programmatic Narrative Based on Data Analysis		
<p>The PBIS Software will continue to be used and the software will be displayed on the previously purchased and installed TVs that are found in every classroom and common areas We will continue to use PBIS to ensure we are creating a positive school culture and incentivising students for positive behavior.</p> <p>Students' social &amp; emotional well being is one of our highest priorities. This year we have time for the SEL curriculum built in our master schedule. Home room teachers meet with their students daily and work on various activities and teaching about middle school age specific social, emotional and restorative justice topics.</p>		
Budget	Description of 2020-21 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>

\$3,060	MS SEL Curriculum - 1 Yr Digital Access Equitable curriculum for each grade level that focuses on the physical, social, emotional and behavioral health needs of students, to be used during AIMSTRONG periods.	Students will be equipped with awareness and tools for equity, racial justice and self care for their social emotional well being. This will increase the percentage of students who feel positive about middle school experience. It will reduce the number of bullying incidents.
\$1,077.04	PBIS Events	Students will participate in events that foster positive behaviors and school culture. It will increase the percentage of students who feel positive about school experience.

***Please submit your 2020-21 Measure G1 Carryover Justification Form to Cliff Hong ([clifford.hong@ousd.org](mailto:clifford.hong@ousd.org)) and Karen Lozano ([karen.lozano@ousd.org](mailto:karen.lozano@ousd.org)).***

Title of Meeting: Measure G1 - Parent/Teachers/Students

Date: 10-29-2021

Time: 2:00 pm

Locations: Online

Facilitated by: Riffat Akram



**GOALS FOR THIS MEETING:**

Discuss Measure G1 carryover funds from last year.  
Discuss how Measure G1 carryover funds will be used

**NORMS:**

Focus on presenter/speaker  
Use technology only when appropriate  
Respect all points of view  
Assume best intent

Time	What are we doing?	Who	Why are we doing this?
2:00	Open	Akram	welcome
2:05	Norms and Practices	Akram	go over agenda
2:10	Presentation	Akram	provide information
2:20	Parent Feedback and Questions	MS Parents	student feedback
2:25	discuss the priorities together	Akram	come together on ideas and focus
2:33	New items for discussion	MS Parents	clarify and record
2:35	Q&A closing	Akram	clarifying and closing

Title of Meeting: Measure G1 - Parent/Teachers/Students  
 Date: 10-29-2021  
 Time: 2:00 pm  
 Locations: Online  
 Facilitated by: Riffat Akram

**Measure G1 - Parent Mtg minutes**

1. Attendance: See attendance sheet below
2. Began meeting going over the agenda (above)
3. A presentation was shared. It began describing the amount of funds carried over from Measure G1,
4. Ms. Akram explained how carryover funds would be allocated.
5. Several clarifying questions were asked.

Q: Can parents make suggestions on how funds are allocated? May parents provide information on how and where the money is spent?

A: Ms. Akram Explained that there are specific guidelines that must be followed when allocating funds however, parent feedback and suggestions are welcome.

Q: Appreciates the amazing work that AIMS does with the curriculum and extracurricular activities. Asked if it was possible to introduce Arabic as a language for student curriculum or club.

A: Ms. Akram explained the process of bringing new curriculum to AIMS (planning and Board approval).

Q: Can funds be allocated for parent translation for meetings to increase parent participation?

A: Ms. Akram shared that there have been some updates made within the parent communication platform that we use, with the addition of languages that represent our families.

6. Some other responses were briefly discussed.
7. Having clarified the items, the meeting ended.

**AIPCS 1 & 2 Sign In Form**  
**Date: October 29, 2021**  
**Title of Meeting: Measure G1 - Parent Meeting**

Name	Time of Arrival
Riffat Ak	2:00 PM
Natalie Glass	2:00 PM
ZubidaBakheit	2:00 PM
Miaad	2:00 PM
Sabah Abdullah	2:00 PM
Mohammed	2:00 PM
Amal	2:00 PM