

**OAKLAND UNIFIED SCHOOL DISTRICT
FIVE YEAR DEFERRED MAINTENANCE PLANS
FISCAL YEAR 2019-2024**

2019-2024
Revised 11/8/2018

Project Category	Number of Project	Current Year 1st Year 2019-20	2nd Year 2020-21	3rd Year 2021-22	4thYear 2022-23	5th Year 2023-24	Total Estimate Cost
Classroom Lighting	7	406,206.00	345,000.00	175,000.00	300,000.00	250,000.00	1,476,206.00
Electrical	14	295,000.00	611,000.00	561,000.00	382,500.00	650,000.00	2,499,500.00
Floor Covering	16	755,000.00	1,330,000.00	1,730,000.00	1,150,000.00	55,000.00	5,020,000.00
HVAC	5	300,000.00	300,000.00	200,000.00	200,000.00	300,000.00	1,300,000.00
Painting	13	380,000.00	400,000.00	1,300,000.00	825,000.00	725,000.00	3,630,000.00
Paving	11	435,000.00	700,000.00	100,000.00	450,000.00	315,000.00	2,000,000.00
Plumbing	15	253,250.00	377,000.00	430,000.00	420,000.00	640,000.00	2,120,250.00
Roofing	6	400,000.00	450,000.00	500,000.00	300,000.00	200,000.00	1,850,000.00
Wall Systems	18	631,000.00	1,200,000.00	510,000.00	460,000.00	430,000.00	3,231,000.00
TOTAL:	105	3,855,456.00	5,713,000.00	5,506,000.00	4,487,500.00	3,565,000.00	23,126,956.00
Grand Total:	23,126,956.00						

Classroom lighting

				Current Year	2nd Year	3rd Year	4thYear	5th Year
School Name	Site #	Projects	Description	2019-20	2020-21	2021-22	2022-23	2023-24
Mcclymonds	303	Lighting	Auditorium lighting & Control Panel	406,206.00				
Havenscourt	207	Lighting	Classrooms/auditorium lighting		120,000.00			
United For Success	228	Lighting	Auditorium lighting & Control Panel		225,000.00			
Webster	162	Lighting	Auditorium lighting			175,000.00		
Horace Mann	136	Lighting	Classroom lighting ballast discontinued				150,000.00	
Chabot	106	Lighting	Classroom lighting ballast discontinued				150,000.00	
Roosevelt	212	Lighting	Auditorium lighting					250,000.00
	7			406,206.00	345,000.00	175,000.00	300,000.00	250,000.00
Classroom Lighting total:		1,476,206.00						

Electrical

					Current Year	2nd Year	3rd Year	4thYear	5th Year
School Name	Site #	Projects	Description		2019-20	2020-21	2021-22	2022-23	2023-24
Grassvalley	122	Electrical	Alarm Panel		95,000.00				
Lakeview	3	Electrical	Alarm Panel		100,000.00				
Marshall	1	Electrical	Alarm Panel		100,000.00				
Urban Promise	236	Electrical	Service panels			150,000.00			
Burckhalter	105	Electrical	Service panels			125,000.00			
Skyline	306	Electrical	Football Field Pole Lights				336,000.00		
Brookfield	103	Electrical	Alarm Panel				100,000.00		
Burbank	225	Electrical	Service panels				125,000.00		
Brookfield CDC	5	Electrical	Alarm Panel					70,000.00	
Oakland Technical	305	Electrical	Service panels					218,750.00	
Roosevelt	212	Electrical	Stage panel					93,750.00	
United For Success	228	Electrical	Service panels						150,000.00
Skyline	306	Electrical	Service panels						500,000.00
Oakland High	304	Electrical	Football Field Pole Lights			336,000.00			
Oakland Technical	305	Electrical	Football Field Pole Lights				336,000.00		
TOTAL:	14				295,000.00	611,000.00	561,000.00	382,500.00	650,000.00
Electrical total:			2,499,500.00						

Floor covering

OAKLAND UNIFIED SCHOOL DISTRICT				FIVE YEAR DEFERRED MA				
				Current Year	2nd Year	3rd Year	4thYear	5th Year
School Name	Site #	Projects	Description	2019-20	2020-21	2021-22	2022-23	2023-24
Castlemont	301	Floor Covering	Floor/Gym	80,000.00				
Skyline	306	Admin, Music, 20	Flooring	600,000.00				
Bella Vista	102	First Level	Flooring	75,000.00				
Chabot	106	Old Building	Flooring		150,000.00			
Skyline	306	30, 40 Bldg	Floor		80,000.00			
Skyline	306	50, 60, 70 Building	Flooring		600,000.00			
Howard	166	Entire School	Flooring		500,000.00			
Hillcrest	127	Old Building	Flooring			300,000.00		
Roosevelt	212	Floor Covering	Floor/Gym			80,000.00		
Skyline	306	Library, Cafeteria	Flooring			600,000.00		
Marshall	1	Entire School	Flooring			750,000.00		
Fruitvale	117	Basement	Flooring				250,000.00	
Roosevelt	212	First Level	Flooring				300,000.00	
Skyline	306	Shop Bldg, Kitchen	Flooring				600,000.00	
Oakland Technical	305	Floor Covering	Floor/Gym Girls					30,000.00
Oakland Technical	305	Floor Covering	Floor/Gym Boys					25,000.00
TOTAL:	16			755,000.00	1,330,000.00	1,730,000.00	1,150,000.00	55,000.00
Floor covering total:		5,020,000.00						

HVAC

				Current Year	2nd Year	3rd Year	4thYear	5th Year
School Name	Site #	Projects	Description	2019-20	2020-21	2021-22	2022-23	2023-24
Cole	109	HVAC	Heating System	300,000.00				
Sankofa	191	HVAC	Heating System		300,000.00			
Burbank	104	HVAC	Heating System			200,000.00		
Piedmont	146	HVAC	Heating System				200,000.00	
Maxwell	139	HVAC	Heating System					300,000.00
TOTAL:	5			300,000.00	300,000.00	200,000.00	200,000.00	300,000.00
HVAC total:		1,300,000.00						

Painting

OAKLAND UNIFIED SCHOOL DISTRICT				FIVE YEAR				
				Current Year	2nd Year	3rd Year	4thYear	5th Year
School Name	Site #	Projects	Description	2019-20	2020-21	2021-22	2022-23	2023-24
Skyline	154	Painting	Exterior	260,000.00				
King Estate	216	Painting	Exterior	120,000.00				
Havenscourt	207	Painting	Exterior/Interior		250,000.00			
Bret Harte	206	Painting	Exterior		150,000.00			
Oakland Tech Upper	305	Painting	Exterior			350,000.00		
Franklin	116	Painting	Exterior/Interior			500,000.00		
Korematsu	172	Painting	Exterior/Interior			450,000.00		
Bella Vista CDC	805	Painting	Exterior				125,000.00	
Westlake	213	Painting	Exterior/Interior				500,000.00	
Madison	154	Painting	Exterior				200,000.00	
Allendale	101	Painting	Exterior					300,000.00
Ralph Bunche	309	Painting	Exterior					250,000.00
Grass Valley	122	Painting	Exterior					175,000.00
TOTAL:	13			380,000.00	400,000.00	1,300,000.00	825,000.00	725,000.00
Painting total:		3,630,000.00						

Paving

				Current Year	2nd Year	3rd Year	4thYear	5th Year
School Name	Site #	Projects	Description	2019-20	2020-21	2021-22	2022-23	2023-24
Horace Mann	136	Paving	Replace All Asphalt	128,800.00				
Sobrante Park	154	Paving	Solution 2" overlay on fabric	206,200.00				
Cole	1	Paving	Parking Lot	100,000.00				
Carl Munche	168	Paving	Playground		500,000.00			
Oakland Technical	304	Paving	Repave Entire Site		200,000.00			
Brookfield	103	Paving	applying slurry compound to inner courtyard			30,000.00		
Madison	154	Paving	3" overlay for playground			70,000.00		
East Oakland Pride	107	Paving	3" overlay for playground				200,000.00	
Franklin	116	Paving	Repave Entire Site				250,000.00	
Piedmont	146	Paving	Waterproof Driveway					100,000.00
Elmhurst	202	Paving	Paving					215,000.00
TOTAL:	11			435,000.00	700,000.00	100,000.00	450,000.00	315,000.00
Paving total:		2,000,000.00						

Plumbing

				Current Year	2nd Year	3rd Year	4thYear	5th Year
School Name	Site #	Projects	Description	2019-20	2020-21	2021-22	2022-23	2023-24
Oakland Technical	304	Plumbing	Sewer Repair	90,000.00				
Roosevelt (Courtyard)	212	Plumbing	Sewer Repair	40,000.00				
McClymond	303	Plumbing	Sewer Repair	123,250.00				
Roosevelt (from kitchen)	212	Plumbing	Sewer Repair		125,000.00			
Kaiser	171	Plumbing	Sewer Repair		167,000.00			
Lockwood	123	Plumbing	Water Main		85,000.00			
Oakland Technical	304	Plumbing	Sewer Repair			185,000.00		
Roosevelt (Front of property)	212	Plumbing	Sewer Repair			150,000.00		
East Oakland Pride	107	Plumbing	Gas Main			95,000.00		
Skyline	306	Plumbing	Sewer Repair				200,000.00	
Skyline	306	Plumbing	Water Main				80,000.00	
Hillcrest	127	Plumbing	Sewer Repair				140,000.00	
Hillcrest	127	Plumbing	Water Main					90,000.00
McClymonds	303	Plumbing	Water Main					250,000.00
Bret Harte (Shop Building)	206	Plumbing	Water Main					300,000.00
TOTAL:	15			253,250.00	377,000.00	430,000.00	420,000.00	640,000.00
Plumbing total:		2,120,250.00						

Roofing

				Current Year	2nd Year	3rd Year	4thYear	5th Year
School Name	Site #	Projects	Description	2019-20	2020-21	2021-22	2022-23	2023-24
Melrose	141	Roofing	Roof	250,000.00				
Oakland Tech Upper	305	Roofing	Roof	150,000.00				
Skyline	306	Roofing	Roof		450,000.00			
Urban Promise	236	Roofing	Roof			500,000.00		
McClymonds	303	Roofing	Roof				300,000.00	
Roosevelt	212	Roofing	Roof					200,000.00
TOTAL:	6			400,000.00	450,000.00	500,000.00	300,000.00	200,000.00
Roofing total:		1,850,000.00						

Wall systems

				Current Year	2nd Year	3rd Year	4thYear	5th Year
School Name	Site #	Projects	Description	2019-20	2020-21	2021-22	2022-23	2023-24
Skyline	306	Entire School	Ceiling	500,000.00				
Elmnurst	221	Wall systems	wall/gym	81,000.00				
Castlemont	301	Wall systems	wall/gym	50,000.00				
King Estates	330	Fencing	Field		100,000.00			
Bret Harte	206	Windows	Entire Site		200,000.00			
Skyline	306	Bleachers	Football		400,000.00			
Skyline	306	Wall Systems	Tile Walls		500,000.00			
East Oakland Pride	107	Ceiling	Hallway			100,000.00		
Madison	215	Fencing	Back of Property			100,000.00		
Castlemont	301	Bleachers	Football			250,000.00		
Grass Valley	122	Wall systems	wall			60,000.00		
Castlemont	301	Bleachers	Gym				100,000.00	
Prescott	183	Windows	Entire Site				100,000.00	
Elmhurst	221	Stairwells	Interiors				60,000.00	
Castlemont	301	Wall systems	wall (100 & 200 Bldg.)				200,000.00	
CUES/Futures	123	Windows	Entire Site					100,000.00
Oakland Technical	305	Windows	Boys Gym					200,000.00
Burbank	104	Wall systems	wall/back side					130,000.00
TOTAL:	18			631,000.00	1,200,000.00	510,000.00	460,000.00	430,000.00
Wall systems total:		3,231,000.00						