

2018-19 SINGLE PLAN FOR STUDENT ACHIEVEMENT: PROPOSED STRATEGIC ACTIONS & BUDGET

School: Oakland International High School

School ID: 353

<i>Funding Source</i>	<i>Allocation</i>	<i>Total Expended</i>	<i>Total Remaining</i>
21st Century	\$0.00	\$0.00	\$0.00
After School Education & Safety (ASES)	\$0.00	\$0.00	\$0.00
General Purpose Discretionary	\$117,300.00	\$117,300.00	\$0.00
LCFF Supplemental	\$294,842.00	\$294,842.20	-\$0.20
LCFF Concentration	\$0.00	\$0.00	\$0.00
Title I: Basic	\$86,549.00	\$86,549.24	-\$0.24
Title I: Parent Participation	\$2,129.00	\$2,128.59	\$0.41
Measure N	\$312,800.00	\$312,800.00	\$0.00
TOTAL	\$813,620.00	\$813,620.03	-\$0.03

Strategic Action	Target Student Group	Funding Source	Cost	Object Code	UPC	Associated Linked Learning Pillar	Associated LCAP Action Area	Budget Action Number
All students are placed in heterogeneous cohorts with full access to core curriculum for newcomers, SIFE, and sped students	English Learners					Building the Conditions		353-1
OIHS has a Sped Inclusion program that allows all students to access core content classes in a supported mainstream classroom	Students with Disabilities					Building the Conditions		353-2
Reading department has 2 release days to observe classrooms and plan curriculum	English Learners					Rigorous Academics		353-3
Collaborate with ELLMA office to offer teacher PD in June for 25-30 newcomer teachers in the district (including OIHS) to support literacy in the newcomer classroom	English Learners					Rigorous Academics		353-4
Provide summer school enrichment opportunities for 180-200 students to support language development	English Learners					Rigorous Academics		353-5
Admin and coaching team conduct at least 4 days of student shadowing to inform PD, teams, departments and committees --- to highlight progress and identify gaps in implementing reading complex texts across the curriculum.	English Learners					Rigorous Academics		353-6
All students at OIHS have a literacy support class	English Learners					Rigorous Academics		353-7

Offer 6 dual enrollment math and ESL courses over the academic year to support GATE and advanced students	English Learners					Rigorous Academics		353-8
Provide staff/departamental/individual PD to help teachers transitioning to mastery based grading of content and language objectives	English Learners					Rigorous Academics		353-9
All 12th graders enrolled in either an internship or KDOL practicum	English Learners					Work-Based Learning		353-10
Mental Health & socio-emotional support services: We offer in-school counseling, cultural groups and mentorship services in over eight languages, as well as referrals to outside agencies.	English Learners					Comprehensive Student Supports		353-11
Health Services: OIHS coordinates referrals to health care providers and supports families to enroll in available health care plans. In partnership with nearby Oakland Tech / La Clinica de la Raza's TechniClinic, we are able to offer school-based health services, including health education, vaccination, family planning and primary care visits.	Low-Income Students					Comprehensive Student Supports		353-12
Legal Services & Outreach: OIHS provides extensive referrals to legal service agencies, particularly related to immigration. We have a particular focus on supporting legal access for our growing population of unaccompanied minors.	English Learners					Comprehensive Student Supports		353-13
Parent/Family Engagement, Leadership & Education: OIHS provides daily classes for parents in English (taught by Refugee Transitions), as well as weekly computer, gardening and cooking classes. We hold over a dozen family events, family outreach/support services days, family meetings & workshops, and engage a key cohort of parent leaders each year.	English Learners					Comprehensive Student Supports		353-14
Wellness Center helps students and families access social services and support: emergency food aid, emergency housing for homeless and housing insecure students, MediCal, CalFresh, DMV, Social Security etc.	English Learners					Comprehensive Student Supports		353-15
Community Volunteer Program: OIHS engages dedicated community volunteers in our school-day and after school program.	English Learners					Comprehensive Student Supports		353-16

After School Programs: In partnership with our Lead Agency, the Easy Bay Asian Youth Center, as well as the school's founding partners, Soccer Without Borders and Refugee Transitions, OIHS provides a comprehensive after school program that includes after school tutoring & homework help; English & Math remediation classes; soccer, teambuilding & life skills programming; basketball; biking; gardening & coking; dance; art; music; and others.	English Learners					Comprehensive Student Supports		353-17
On "College Day" all students at OIHS have a day of visiting at least 1 college (if not 2). This trip is preceeded and followed by college exploration curriculum at all grade levels. New students with limited English are split into native language groups to talk about post secondary options (4 year, community college, vocational ed).	English Learners					Comprehensive Student Supports		353-18
All staff participate in "Community Walks" PD to provide greater understanding of the cultures at OIHS and the specific issues they face	English Learners					Comprehensive Student Supports		353-19
Individual tier2-3 casesmanagement for foster youth by wellness center staff	Foster Youth					Comprehensive Student Supports		353-20
SIFE students have additional math support class to remediate gaps in math fluency and help them through alg/geometry	English Learners					Comprehensive Student Supports		353-21
Provide common weekly planning time for all departments, including reading	English Learners		\$0.00			Rigorous Academics		353-22
1:1 Meetings with staff and admin to review scope and sequence to identify areas to increase text complexity.	English Learners		\$0.00			Rigorous Academics		353-23
Teacher stipends to support PD, curriculum planning, interventions for ELL students, course passage, skill remediation, enrichment, dual enrollment support, SAT prep etc., teacher planning retreats	English Learners	California Partnership Academy Carry Over	\$14,000.00	1120		Rigorous Academics		353-24
Bus/BART passes to support students to attend field trips, college and career exploration trips, and internships	English Learners	California Partnership Academy Carry Over	\$4,000.00	4311		Work-Based Learning		353-25
Computers to support blended learning	English Learners	California Partnership Academy Carry Over	\$23,171.00	4420		Building the Conditions		353-26

Conferences to support Teacher PD	English Learners	California Partnership Academy Carry Over	\$2,000.00	5220		Work-Based Learning		353-27
Computer licences to support English and mathematical literacy development for ELL students and dual enrollment licenses	English Learners	California Partnership Academy Carry Over	\$28,000.00	5846		Rigorous Academics		353-28
Career Week, a school wide activity based in advisory classrooms, brings 50+ professionals into advisory classroom to present to students and answer questions. Advisors teach career awareness and exploration lessons (interest surveys, professionalism, interviewing, asking questions, thank you letter writing etc) during Career Week.	English Learners	Central Resources				Work-Based Learning		353-29
Classified stipends to support weekend programming and PD for classified staff	English Learners	General Purpose Discretionary	\$2,999.33	2220		Rigorous Academics		353-30
Supplementary supplies and materials to support classrooms	English Learners	General Purpose Discretionary	\$20,749.40	4310		Rigorous Academics		353-31
WASC Dues	English Learners	General Purpose Discretionary	\$1,100.00	5300				353-32
Copier	English Learners	General Purpose Discretionary	\$13,000.00	5610				353-33
keys external work orders	English Learners	General Purpose Discretionary	\$200.00	5720				353-34
computer tech support for blended learning	English Learners	General Purpose Discretionary	\$44,727.00	5737		Building the Conditions		353-35
Contract for 3 americorps classroom vistas to support student learning	Low-Performing Students	General Purpose Discretionary	\$34,524.27	5825		Rigorous Academics		353-36
All teachers have 1:1 coaching to support their individual development and implementation of schoolwide literacy goals.	English Learners	Grant	\$120,000.00			Rigorous Academics		353-37
.22 KDOL Pathway Teacher 12th Grade	English Learners	Grant	\$19,949.00	1105	K12TCH9999 NHO-262	Career Technical Education		353-38

.45fte Newcomer Biology Teacher - class size reduction for 9/10 classrooms (L)	English Learners	Grant	\$22,308.00	1105	K12TCH1646	Rigorous Academics		353-39
.8 fte Newcomer literacy intervention teacher 9th/10th grade (P)	English Learners	Grant	\$40,382.00	1105	K12TCH2266	Rigorous Academics		353-40
1.0 fte 12th grade newcomer history class size reduction (AH)	English Learners	Grant	\$50,478.00	1105	K12TCH2035	Rigorous Academics		353-41
1.0 fte Newcomer English Teacher - class size reduction for 9/10 classrooms (N)	English Learners	Grant	\$51,389.00	1105	K12TCH1427	Rigorous Academics		353-42
1.0 fte Newcomer Reading Interventions Teacher 11th Grade (A)	English Learners	Grant	\$54,033.00	1105	K12TCH1428	Rigorous Academics		353-43
.06 Newcomer Assistants to support newcomer students in 9/10 core content classrooms, literacy classrooms, and after school tutoring program. (T)	Low-Performing Students	Grant	\$1,909.00	2205	ASNELL0001	Rigorous Academics		353-44
.54 fte Newcomer Assistant to provide support in the afterschool program and coordinate all volunteer services, training and outreach (NG)	English Learners	Grant	\$26,624.00	2205	ASNELL0004	Comprehensive Student Supports		353-45
.75 Newcomer Assistant to support newcomer students in 9/10 core content classrooms, literacy classrooms, and after school tutoring program. (G)	Low-Performing Students	Grant	\$28,406.00	2205	ASNELL0002	Rigorous Academics		353-46
Casemanager to support restorative justice, home visits, male mentoring, and behavior interventions	Latino Students	Grant	\$54,462.00	2205	24CSEM0010	Comprehensive Student Supports		353-47
Professional contract to pay for mental health interns and multi-lengual programming	English Learners	Grant	\$3,505.00	5825		Comprehensive Student Supports		353-48
Contract for 3 americorps classroom vistas to support student learning	Low-Performing Students	Grant	\$10,476.00	5825		Rigorous Academics		353-49
Contract for Americorps wellness/newcomer welcome program to support transition new students and families and orientation to the school and community services	English Learners	Grant	\$15,000.00	5825		Comprehensive Student Supports		353-50
Soccer Without Borders Contract to support youth mentoring (academic and SEL support)	English Learners	Grant	\$15,393.00	5825		Comprehensive Student Supports		353-51
Supplementary supplies and materials to support classrooms	English Learners	Kaiser Grant	\$89.00	4310		Rigorous Academics		353-52
.18 fte support for dual enrollment math program (A)	English Learners	LCFF Supplemental	\$13,800.74	1105	K12TCH1830	Rigorous Academics		353-53
.55 fte Newcomer Biology Teacher - class size reduction for 9/10 classrooms (L)	English Learners	LCFF Supplemental	\$38,071.30	1105	K12TCH1646	Rigorous Academics		353-54

.8 fte 11th Grade Pathway Elective Teacher - class size reduction for 11th grade (M)	English Learners	LCFF Supplemental	\$60,464.99	1105	K12TCH1648	Career Technical Education		353-55
1.0 fte Newcomer History Teacher - class size reduction for 9/10 classrooms (R)	English Learners	LCFF Supplemental	\$61,976.92	1105	K12TCH1425	Rigorous Academics		353-56
.78 KDOL Pathway Teacher 12th Grade	English Learners	LCFF Supplemental	\$70,726.68	1105	K12TCH9999 NHO-262	Career Technical Education		353-57
Teacher stipends to support PD, curriculum planning, interventions for ELL students, course passage, skill remediation, enrichment, dual enrollment support, SAT prep etc., teacher planning retreats	English Learners	LCFF Supplemental	\$6,000.58	1120		Rigorous Academics		353-58
.46 fte Newcomer Assistant to provide support in the afterschool program and coordinate all volunteer services, training and outreach (NG)	English Learners	LCFF Supplemental	\$22,678.98	2205	ASNELL0004	Comprehensive Student Supports		353-59
Supplementary supplies and materials to support classrooms	English Learners	LCFF Supplemental	\$4,122.01	4310		Rigorous Academics		353-60
Contract for parent ESL classes, refugee and immigrant support	English Learners	LCFF Supplemental	\$17,000.00	5825		Comprehensive Student Supports		353-61
1.25 FTE Newcomer Assistants to support newcomer students in 9/10 core content classrooms, literacy classrooms, and after school tutoring program.	Low-Performing Students	Measure N	\$46,920.21	2205	ASNELL0001 .25 ASNELL0005 .25 ASNELL0007 .25 ASNELL3532 .25			353-62
5.54 FTE Newcomer Assistants to support newcomer students in 9/10 core pathway content classrooms, literacy intervention classrooms, and after school tutoring program with the goal to increase passage and graduation rates. (T, N,D, S, L, M, NN)	Low-Performing Students	Measure N	\$265,458.00	2205	ASNELL0001 .69 ASNELL0005 .75 ASNELL0006 .6 ASNELL0007 .75 ASNELL3532 .75 ASNELL3535 1.0 ASNELL3534 1.0	Rigorous Academics		353-63
Supplementary supplies and materials to support pathway classrooms and pathway projects	English Learners	Measure N	\$421.79	4310		Rigorous Academics		353-64

Substitutes to support teacher PD	English Learners	Measure N Carryover	\$3,000.00	1150		Rigorous Academics		353-65
1.25 FTE Newcomer Assistants to support newcomer students in 9/10 core content classrooms, literacy classrooms, and after school tutoring program.	Low-Performing Students	Measure N Carryover	\$13,079.79	2205	ASNELL0002 . 25	Rigorous Academics		353-66
Books to support pathway literacy classrooms and dual enrollment	English Learners	Measure N Carryover	\$3,000.00	4200		Rigorous Academics		353-67
Bus passes to support student access to school and support for the tutoring program	English Learners	Measure N Carryover	\$15,000.00	4310		Comprehensive Student Supports		353-68
Summer School Interventions and Enrichment to support newcomer language development and course passage	English Learners	Measure N Carryover	\$12,000.00	4311		Comprehensive Student Supports		353-69
Bus rental for college trips to explore post secondary options	English Learners	Measure N Carryover	\$1,000.00	5826		Comprehensive Student Supports		353-70
Computer licences to support English and mathematical literacy development for ELL students and dual enrollment licenses	English Learners	Measure N Carryover	\$13,000.00	5846		Rigorous Academics		353-71
Teacher stipends to support PD, curriculum planning, interventions for ELL students, course passage, skill remediation, enrichment, dual enrollment support, SAT prep etc., teacher planning retreats	English Learners	Title I: Basic	\$40,000.00	1120		Rigorous Academics		353-72
Substitutes to support teacher PD: 2 release days for all teachers to observe other classrooms and plan curriculum. Pay for release days for 6+ teachers to attend ELLMA PD focused on teaching complex texts during the school year	English Learners	Title I: Basic	\$15,049.00	1150		Rigorous Academics		353-73
Bus passes to support student access to school and support for the tutoring program	English Learners	Title I: Basic	\$3,000.00	4310		Comprehensive Student Supports		353-74
Bus/BART passes to support students to attend field trips, college and career exploration trips, and internships	English Learners	Title I: Basic	\$5,000.24	4310		Work-Based Learning		353-75
Professional contract to pay for mental health interns and multi-lengual programming	English Learners	Title I: Basic	\$19,500.00	5825		Comprehensive Student Supports		353-76
Bus rental for college trips	English Learners	Title I: Basic	\$4,000.00	5826		Comprehensive Student Supports		353-77