

		2018-19 Allocations (unless otherwise indicated)										CDE	CDE	ESSA									
Site	Site Name	Projected Enrollment 19-20 (SDC)	Projected Enrollment 19-20 (Total)	LFFF	LFFF % (Unduplicated Pupil %)	Discretionary Reduction (19-20)	Title 1 Projected Allocation 18-19	Title 1 Projected Allocation 19-20	SSO 18-19	Instructional Teacher Leader 18-19	Restorative Justice Facilitators 18-19 Central Funded	Restorative Justice Facilitators 18-19 Site Funded	Community School Managers 18-19 Grant Funded	Community School Managers Site Funded	Library Position 18-19	Library Position Type	Library Position Notes	Counselor FTE Central 18-19	Counselor FTE Site 18-19	LPSBG Student Count	LPSBG 2019-2020 Allocation	CSI 2019-2020 Allocation, based on 18-19 CBDS projection	
101	101 - ALLENDALE	17	411	LFFF	98%	-\$21,913.00	\$78,670.91	\$97,282.68		0.5					0.4	Clerk				5	\$5,435		
102	102 - BELLA VISTA	27	487	LFFF	87%	-\$25,096.00	\$102,359.11	\$108,676.15					0.25	0.75	0.6	Tech					3		
103	103 - BROOKFIELD	36	217	LFFF	95%	-\$15,211.00	\$59,111.84	\$60,765.16	1	1			0.5	0.5							1		\$116,928
105	105 - BURCKHALTER	20	244	LFFF	86%	-\$15,027.00	\$51,070.89	\$61,641.58								Volunteer					3		
106	106 - CHABOT	10	580	NO	13%	-\$33,640.00	\$0.00	\$0.00								Not Measure G					8	\$8,696	
107	107 - EAST OAKLAND PRIDE	24	308	LFFF	98%	-\$22,939.00	\$70,847.28	\$94,069.14	1	0.5			0.5	0.5	0.5	Tech	(But not filled.)				1		
108	108 - CLEVELAND	0	402	LFFF	51%	-\$23,666.00	\$88,450.44	\$54,338.08								Not Measure G					11	\$11,957	
111	111 - CROCKER HIGHLANDS	0	454	NO	6%	-\$28,432.00	\$0.00	\$0.00								Not Measure G					7	\$7,609	
112	112 - GREENLEAF ELEMENTARY	0	635	LFFF	97%	-\$42,545.00	\$138,434.72	\$173,531.27	1	0.5		1			1	Tech		0.5			0		
114	114 - GLOBAL FAMILY SCHOOL	23	437	LFFF	99%	-\$26,396.00	\$94,970.13	\$123,283.16		0.5			0.5	0.5	0.5	Tech	(Not filled.)				0		
115	115 - EMERSON	19	296	LFFF	77%	-\$19,268.00	\$70,195.31	\$68,360.80		1			0.5	0.5	0.75	Tech					6	\$6,522	
116	116 - FRANKLIN	22	638	LFFF	94%	-\$39,454.00	\$147,127.64	\$172,070.57					1		0.8	Teacher-Librarian					4		
117	117 - FRUITVALE	40	332	LFFF	94%	-\$19,256.00	\$75,411.06	\$86,473.50		0.5			1	0	0.5	Tech					7	\$7,609	\$167,328
118	118 - GARFIELD	38	665	LFFF	95%	-\$39,095.00	\$146,692.99	\$179,374.08	1 (site)	0.5			1			Volunteer					1		\$337,176
119	119 - GLENVIEW	6	459	Meal Apps	32%	-\$27,672.00	\$34,989.00	\$36,809.66								Volunteer					12	\$13,044	
121	121 - LA ESCUELITA	13	427	LFFF	95%	-\$24,409.00	\$93,014.22	\$106,339.03							0.5	Tech		0.2			2		
122	122 - GRASS VALLEY	57	266	LFFF	77%	-\$15,603.00	\$56,069.32	\$59,888.74								Not Measure G					4		\$136,080
123	123 - FUTURES ELEMENTARY	0	313	LFFF	99%	-\$17,979.00	\$65,631.53	\$88,518.48	0.5	0	1			1	0.5	Tech					0		
125	125 - NEW HIGHLAND ACADEMY	0	345	LFFF	100%	-\$21,935.00	\$74,541.77	\$101,080.51	0.5	0.5			0.5		0.5	Tech	(Not filled.)				1		
127	127 - HILLCREST	0	393	NO	12%	-\$25,331.00	\$0.00	\$0.00								Not Measure G		0.2			5	\$5,435	
129	129 - LAFAYETTE	0	0	LFFF	see MLK	-\$14,525.00	\$22,166.94	\$21,618.37	1														*see MLK
131	131 - LAUREL	0	449	LFFF	87%	-\$30,592.00	\$108,661.48	\$116,563.94						0.8		Not Measure G					9	\$9,783	\$241,920
133	133 - LINCOLN	0	730	LFFF	85%	-\$43,915.00	\$160,601.66	\$161,845.67	1							Not Measure G					6	\$6,522	
136	136 - HORACE MANN	0	283	LFFF	96%	-\$18,339.00	\$72,368.54	\$78,877.85		0.5	0.5	0.5									3		\$148,176
138	138 - MARKHAM	0	326	LFFF	98%	-\$19,433.00	\$76,280.36	\$93,192.72	1	0.5					1	Tech					0		\$166,320
142	142 - JOAQUIN MILLER	12	446	NO	34%	-\$25,518.00	\$0.00	\$42,068.19								Not Measure G					15	\$16,305	
143	143 - MONTCLAIR	0	632	NO	2%	-\$38,056.00	\$0.00	\$40,023.21								Not Measure G					6	\$6,522	
144	144 - PARKER	9	274	LFFF	93%	-\$26,158.00	\$82,148.08	\$84,428.51	1						0.8	Clerk Senior	Possible Library Tech	0.3			7	\$7,609	\$159,768
145	145 - PERALTA	0	331	NO	16%	-\$19,198.00	\$0.00	\$0.00								Not Measure G					1		
146	146 - PIEDMONT AVENUE	17	336	LFFF	78%	-\$18,263.00	\$71,933.90	\$71,574.35													6	\$6,522	
148	148 - REDWOOD HEIGHTS	18	381	NO	24%	-\$20,523.00	\$0.00	\$0.00								Not Measure G					17	\$18,479	
149	149 - COMMUNITY UNITED ELEMENTARY	0	342	LFFF	99%	-\$21,411.00	\$75,193.74	\$98,743.38	0.5		1			1	0.5	Tech					2		
151	151 - SEQUOIA	11	437	NO	29%	-\$25,171.00	\$0.00	\$31,551.14								Not Measure G					4		
154	154 - Madison Lower	0	270	LFFF	97%	-\$16,885.00	\$63,458.30	\$74,787.89		0.5			1		0.5	Clerk Senior					0		
157	157 - THORNHILL	0	420	NO	15%	-\$22,610.00	\$0.00	\$0.00								Not Measure G					4		
165	165 - ACORN WOODLAND K-5	0	288	LFFF	98%	-\$16,704.00	\$66,066.18	\$77,125.01	0.5							Not Measure G					1		
166	166 - HOWARD	30	189	LFFF	90%	-\$11,837.00	\$43,029.94	\$49,663.83							0.7	Teacher					2		
168	168 - CARL MUNCK	10	218	LFFF	75%	-\$14,394.00	\$49,984.28	\$44,697.45													5	\$5,435	
170	170 - HOOVER	0	275	LFFF	97%	-\$14,900.00	\$60,633.10	\$74,203.61		1		1									2		
171	171 - KAISER	0	266	NO	35%	-\$15,778.00	\$0.00	\$25,124.06								Volunteer					17	\$18,479	
172	172 - FRED T KOREMATSU DISCOVERY AC	26	255	LFFF	99%	-\$21,440.00	\$63,458.30	\$82,675.67					0.25	0.75	0.5	Tech					3		
175	175 - MANZANITA SEED	21	382	LFFF	73%	-\$23,556.00	\$81,713.43	\$74,495.75		0.5					0.5	Tech					3		
177	177 - ESPERANZA ACADEMY	8	341	LFFF	98%	-\$20,478.00	\$77,584.29	\$92,900.58		0.5					0.5	Tech					0		
178	178 - BRIDGES ACADEMY @ MELROSE	1	443	LFFF	99%	-\$24,994.00	\$96,708.71	\$124,159.58	1	0.5			0.5	0.5	0.6	Teacher					1		
179	179 - MANZANITA COMMUNITY SCHOOL	38	419	LFFF	94%	-\$23,077.00	\$99,099.27	\$109,260.43		0.5					0.5	Tech					1		\$208,656

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									SSO 18-19	Instructional Teacher Leader 18-19	Restorative Justice Facilitators 18-19 Central Funded	Restorative Justice Facilitators 18-19 Site Funded	Community School Managers 18-19 Grant Funded	Community School Managers Site Funded	Library Position 18-19	Library Position Type	Library Position Notes	Counselor FTE Central 18-19						Counselor FTE Site 18-19		
181	181 - Encompass Small School	ENCOMPASS	0	339	LCFF	97%	-\$17,562.00	\$72,368.54	\$86,473.50	0.5	0.5						Not Measure G					1				
182	182 - MARTIN LUTHER KING JR. K-3	KING	54	385	LCFF	92%	-\$9,905.00	\$68,891.38	\$87,934.20	1	1						Volunteer					6	\$6,522			
183	183 - PREP LITERARY ACADEMY	PREPARATORY LITERARY ACADEMY	7	139	LCFF	95%	-\$10,162.00	\$34,771.67	\$36,225.38	1	1				1	0.5	Tech					2				
186	186 - INTERNATIONAL COMMUNITY SCHOOL	ICS	0	289	LCFF	100%	-\$17,462.00	\$62,371.69	\$80,630.69	0.5	0.5											3				
190	190 - THINK COLLEGE NOW	THINK COLLEGE NOW	8	298	LCFF	96%	-\$18,509.00	\$67,587.44	\$81,507.11	0.5	0.4			1		0.5	Tech					2				
191	191 - SANKOFA ACADEMY	SANKOFA	20	175	LCFF	84%	-\$12,075.00	\$38,031.52	\$45,281.73		1											3				
192	192 - RISE	RISE	0	217	LCFF	99%	-\$15,388.00	\$52,592.15	\$66,023.68	0.5	0.5			0.5		0.5	Tech	(Not filled)				1				
193	193 - Reach Academy	REACH	0	392	LCFF	94%	-\$21,161.00	\$82,582.72	\$99,911.94	1	1	0.5	0.5	0.5	0.5	0.5	Tech			1		12	\$13,044			
201	201 - CLAREMONT MIDDLE	CLAREMONT	32	496	NO	42%	-\$33,075.00	\$45,855.14	\$58,720.18	1		0.5	0.5	0.5	0.5		Not Measure G				32	\$34,784				
203	203 - FRICK MIDDLE	FRICK	35	159	LCFF	97%	-\$30,375.00	\$45,855.14	\$64,270.84	1	1			0.5	0.5	1	Teacher-Librarian		0.5	0.5		4				
204	204 - WEST OAKLAND MIDDLE	WEST OAKLAND MIDDLE	8	208	LCFF	96%	-\$13,575.00	\$42,812.62	\$54,630.22	1	1	0.5	0.5	0.5	0.5	0.5	Tech		0.5			5	\$5,435			
206	206 - BRET HARTE MIDDLE	BRET HARTE	29	519	LCFF	87%	-\$73,125.00	\$130,611.09	\$137,890.17	2					1	5 Tech/1.0 Teacher-Librarian	Tech & Teacher-Librarian		1			15	\$16,305	\$282,240		
210	210 - EDNA BREWER MIDDLE	EDNA BREWER	45	815	LCFF	57%	-\$59,550.00	\$175,596.95	\$133,215.93	2		0.5	0.5						2			22	\$23,914			
211	211 - MONTERA MIDDLE	MONTERA	48	677	LCFF	56%	-\$62,025.00	\$163,644.18	\$114,811.09	2		0.5	0.5			1	Tech					68	\$73,916			
212	212 - ROOSEVELT MIDDLE	ROOSEVELT	51	602	LCFF	94%	-\$39,825.00	\$120,614.24	\$153,957.88	2		0.5	0.5		1					1		9	\$9,783			
213	213 - WESTLAKE MIDDLE	WESTLAKE	39	296	LCFF	87%	-\$29,700.00	\$70,629.96	\$76,540.73	2	1			0.5	0.5	1	Teacher-Librarian	Not filled	1			15	\$16,305	\$155,736		
215	215 - MADISON MIDDLE	MADISON	18	763	LCFF	96%	-\$69,774.00	\$165,817.41	\$213,262.34	3	0.5	0.5	0.5		1	0.5	Clerk Senior			2		11	\$11,957			
217	217 - Oakland School of Language	SCHOOL OF LANGUAGE	0	143	Meal Apps	96%	-\$1,050.00	\$10,214.18	\$23,663.36						1				0.2			2				
221	221 - ELMHURST COMMUNITY PREP	ELMHURST COMMUNITY PREP	26	676	LCFF	95%	\$20,400.00	\$76,715.00	\$102,249.07	1	1	0.5	0.5	0	0.9	Tech	(Shared w/ Alliance)		1			11	\$11,957			
224	224 - ALLIANCE ACADEMY	ALLIANCE	0	0	LCFF	97%	\$0.00	\$68,239.41	\$0.00	1	1	0.5	0.5	0.5	0.5				1					*see ECP		
226	226 - ROOTS INTERNATIONAL ACADEMY	ROOTS INTERNATIONAL ACADEMY	0	0	LCFF	96%	\$0.00	\$60,415.78	\$0.00	1	0.5								1			2				
228	228 - UNITED FOR SUCCESS ACADEMY	UNITED FOR SUCCESS ACADEMY	10	363	LCFF	95%	-\$32,100.00	\$81,713.43	\$100,788.37	1	0.5	0.5	0.5	0.5	0.5	0.5	Teacher-Librarian		1			5	\$5,435			
232	232 - COLISEUM COLLEGE PREP ACADEMY	COLISEUM COLLEGE PREP ACADEMY	17	488	LCFF	96%	-\$42,418.00	\$103,445.73	\$133,215.93	1	0.5	0			1				1			4				
235	235 - MELROSE LEADERSHIP ACAD	MELROSE LEADERSHIP AC	1	566	Meal Apps	54%	-\$32,324.00	\$54,982.71	\$66,900.10	1					1		Not Measure G		0.3			18	\$19,566			
236	236 - URBAN PROMISE ACADEMY	URBAN PROMISE	0	384	LCFF	98%	-\$25,650.00	\$82,582.72	\$104,878.33	1	0.5	0.5	0.5	0.5	0.5				1			3				
301	301 - CASTLEMONT HIGH SCHOOL	CASTLEMONT HS	36	835	LCFF	96%	-\$105,300.00	\$207,543.42	\$222,610.82	5	1	0.5	0.5	0.5	0.5	0.5	Teacher-Librarian	Not filled	2			2				
302	302 - FREMONT HIGH SCHOOL	FREMONT HS	40	751	LCFF	97%	-\$90,700.00	\$170,815.84	\$212,678.06	6	1	0.5	0.5			0.5	Teacher-Librarian	Not filled	2			4		\$392,112		
303	303 - MCCLYMONDS HIGH SCHOOL	MCCLYMONDS	31	379	LCFF	86%	-\$39,100.00	\$94,752.81	\$96,114.12	4	1	0.5	0.5	1		0.32	TSA		1			4		\$193,536		
304	304 - OAKLAND HIGH SCHOOL	OAKLAND HS	83	1,643	LCFF	89%	-\$163,700.00	\$338,589.16	\$416,007.63	6										3	1		11	\$11,957		
305	305 - OAKLAND TECH HIGH SCHOOL	OAKLAND TECHNICAL HS	120	1,999	Meal Apps	49%	-\$205,000.00	\$210,803.26	\$281,038.86	6		0.5	0.5	0.5	0.5				4	1		79	\$85,873			
306	306 - SKYLINE HIGH SCHOOL	SKYLINE HS	50	1,510	LCFF	74%	-\$177,701.00	\$371,622.25	\$337,714.06	6					1	2	TSA & Teacher-Librarian	TSA filled; Teacher-Librarian not filled	3.75	1		17	\$18,479	\$64,512		
309	309 - BUNCHE ACADEMY	BUNCHE ACADEMY	0	124	LCFF	89%	-\$56,300.00	\$22,166.94	\$31,259.00	2									0.3			3				
310	310 - DEWEY HIGH SCHOOL	DEWEY HIGH SCHOOL	4	232	LCFF	88%	\$25,400.00	\$53,244.12	\$59,012.32	2									0.5	0.5		5	\$5,435	\$117,432		
311	311 - Gateway to College	Gateway to College	0	57	NA	53%	\$30,295.00	\$9,344.89	\$0.00													0		\$28,728		
313	313 - STREET ACADEMY	STREET ACADEMY	0	107	LCFF	87%	-\$54,920.00	\$23,688.20	\$26,876.90													2				
330	330 - INDEPENDENT STUDY 9-12	INDEPENDENT STUDY 9-12	11	165	LCFF	69%	\$37,400.00	\$28,469.31	\$31,551.14													2				
333	333 - Community Day School	Community Day School	0	34	NA	80%	\$10,600.00	\$6,954.33	\$0.00	1												0		\$12,600		
335	335 - LIFE ACADEMY	LIFE ACADEMY	13	464	LCFF	93%	-\$40,569.00	\$102,359.11	\$122,406.74	1						0.5	Teacher-Librarian		1			3				
338	338 - MetWest	MET WEST	0	205	LCFF	82%	-\$7,000.00	\$35,640.96	\$37,393.94	1									0.25			2				
352	352 - RUDSDALE CONTINUATION	RUDSDALE CONTINUATION	1	160	LCFF	92%	\$27,500.00	\$33,250.41	\$66,607.96	2									1			2		\$131,040		
353	353 - OAKLAND INTERNATIONAL HIGH SCH	OAKLAND INTERNATIONAL HIGH	0	369	LCFF	100%	-\$41,200.00	\$79,974.85	\$104,586.19	1	0.5								1			0		\$186,480		

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354	354 - Rudsdale @ Lakeview	0	103		see Rudsdale	\$70,450.00	\$0.00	\$0.00	81	26.9	8	12	15	20.4	23.87			38.5	4	0		
																				0		