

Board Office Use: Legislative File Info.	
File ID Number	12-3159
Introduction Date	12-12-12
Enactment Number	12-2871
Enactment Date	12-12-12



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Memo

To Board of Education

From Tony Smith, Ph.D., Superintendent
By: Maria Santos, Deputy Superintendent, Instruction, Leadership & Equity-in-Action
Vernon Hal, Deputy Superintendent, Business & Operations

Board Meeting Date December 12, 2012
(To be completed by Procurement)

Subject Resolution No. 1213-0050 - Authorizing Budgetary Increases/Decreases and Transfers, FY 2012-2013

Action Requested: Approval by the Board of Education of Resolution No. 1213-0050 - Authorizing budgetary increases/decreases and transfers reflecting changes through October 31, 2012 from designated and/or unappropriated fund balances to enumerated revenue and expenditure classifications or between expenditure classifications as stated herein.

Background: Education Code Sections 4600-42603, authorizes the governing board of a school district to transfer budget funds from the designated and/or unappropriated fund balance to any expenditure classification or between expenditure classifications at any time by written resolution.

Discussion: The Superintendent of Schools, upon recommendation of the Deputy Superintendent, recommends that fund transfers as enumerated in the attached Resolution No. 1213-0050 be made per the requests from sites and departments of the Oakland Unified School District.

Recommendation: Approval by the Board of Education of Resolution No. 1213-0050 - Authorizing budgetary increases/decreases and transfers reflecting changes through October 31, 2012 from designated and/or unappropriated fund balances to enumerated revenue and expenditure classifications or between expenditure classifications as stated herein.

Attachments:

- Resolution No. 1213-0050 - Authorizing Budgetary Increases/Decreases and Transfers, FY 2011-12

**RESOLUTION OF THE BOARD OF EDUCATION
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT**

Resolution No. 1213-0050

Authorizing Budgetary Increases/Decreases and Transfers

WHEREAS, Education Code Sections 42600-42603, authorizes the governing board of a school district to transfer budgets from the designated and/or unappropriated fund balance to any expenditure classification or between expenditure classifications at any time by written resolution,

WHEREAS, the Superintendent of Schools, upon recommendation of the Deputy Superintendent of Business & Operations, recommends that fund transfers as enumerated herein be made pursuant to the requests from sites and departments of the District,

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Oakland Unified School District, upon recommendation of the Superintendent of Schools, hereby approve the following 2012-13 Fiscal Year Budget Increases/Decreases and Transfers reflecting changes through October 31, 2012 as stated herein:

Fund 01 - General Fund Unrestricted				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2012	ADOPTED BUDGET 7/1/2012	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$176,595,544	\$180,508,004	(\$3,912,460)
8100-8299	Federal Revenue	\$66,259	\$89,366	(\$23,107)
8300-8599	State Revenue	\$61,336,191	\$60,906,372	\$429,819
8600-8799	Local Revenue	\$25,554,183	\$25,657,559	(\$103,376)
8910-8929	Transfers In	\$1,323,260	\$1,323,260	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	(\$35,500,047)	(\$35,500,047)	\$0
	Revenue Total	\$229,375,391	\$232,984,515	(\$3,609,124)
EXPENDITURE				
1000	Certificated Salaries	\$99,381,938	\$100,514,444	(\$1,132,506)
2000	Classified Salaries	\$37,353,098	\$36,501,654	\$851,443
3000	Benefits	\$59,941,105	\$60,656,468	(\$715,363)
4000	Books & Supplies	\$9,335,794	\$11,964,486	(\$2,628,692)
	Services & Other Operating			
5000	Costs	\$16,995,249	\$13,211,685	\$3,783,565
6000	Capital Outlay	\$59,400	\$45,900	\$13,500
7100-7299;				
7400-7499	Other Outgo	\$9,916,484	\$10,202,725	(\$286,241)
7300-7399	Indirect/Direct Support Costs	(\$5,002,162)	(\$3,756,723)	(\$1,245,439)
7610-7699	Transfers Out	\$1,000,000	\$1,000,000	\$0
	Expenditure Total	\$228,980,906	\$230,340,640	(\$1,359,734)

Fund 01 - General Fund Restricted

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2012	ADOPTED BUDGET 7/1/2012	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$10,100,161	\$10,100,161	\$0
8100-8299	Federal Revenue	\$61,045,083	\$55,095,383	\$5,949,701
8300-8599	State Revenue	\$54,671,571	\$53,862,942	\$808,629
8600-8799	Local Revenue	\$12,409,543	\$11,983,544	\$425,999
8910-8929	Transfers In	\$2,093,782	\$2,093,782	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$35,500,047	\$35,500,047	\$0
	Revenue Total	<u>\$175,820,187</u>	<u>\$168,635,859</u>	<u>\$7,184,328</u>
EXPENDITURE				
1000	Certificated Salaries	\$51,051,332	\$50,079,476	\$971,856
2000	Classified Salaries	\$19,579,008	\$19,402,949	\$176,059
3000	Benefits	\$30,465,674	\$29,626,530	\$839,144
4000	Books & Supplies	\$17,270,797	\$16,022,437	\$1,248,359
5000	Services & Other Operating Costs	\$60,068,110	\$47,560,657	\$12,507,453
6000	Capital Outlay	\$503,954	\$103,150	\$400,804
7100-7299;				
7400-7499	Other Outgo	\$266,936	\$452,733	(\$185,797)
7300-7399	Indirect/Direct Support Costs	\$3,662,025	\$2,395,558	\$1,266,467
7610-7699	Transfers Out	\$2,093,782	\$2,093,782	\$0
	Expenditure Total	<u>\$184,961,618</u>	<u>\$167,737,272</u>	<u>\$17,224,345</u>

Fund 11 - Adult Education

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2012	ADOPTED BUDGET 7/1/2012	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$368,724	\$341,442	\$27,282
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$283,624	\$129,000	\$154,624
8910-8929	Transfers In	\$1,000,000	\$1,000,000	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$1,652,348</u>	<u>\$1,470,442</u>	<u>\$181,906</u>
EXPENDITURE				
1000	Certificated Salaries	\$1,052,767	\$880,978	\$171,790
2000	Classified Salaries	\$462,697	\$211,424	\$251,273
3000	Benefits	\$413,712	\$368,744	\$44,967
4000	Books & Supplies	\$265,596	\$9,296	\$256,300
5000	Services & Other Operating Costs	\$45,658	\$0	\$45,658
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$19,137	\$0	\$19,137
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$2,259,567</u>	<u>\$1,470,442</u>	<u>\$789,125</u>

Fund 12 - Child Development

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2012	ADOPTED BUDGET 7/1/2012	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$4,282,777	\$2,912,874	\$1,369,903
8300-8599	State Revenue	\$7,641,660	\$11,275,311	(\$3,633,651)
8600-8799	Local Revenue	\$229,606	\$253,000	(\$23,394)
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$12,154,043</u>	<u>\$14,441,185</u>	<u>(\$2,287,142)</u>
EXPENDITURE				
1000	Certificated Salaries	\$1,049,383	\$3,998,690	(\$2,949,307)
2000	Classified Salaries	\$3,019,122	\$2,920,180	\$98,942
3000	Benefits	\$3,926,918	\$3,730,299	\$196,619
4000	Books & Supplies	\$1,476,552	\$248,054	\$1,228,497
5000	Services & Other Operating Costs	\$2,228,471	\$2,692,740	(\$464,269)
6000	Capital Outlay	\$0	\$0	\$0
7100- 7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$515,635	\$642,130	(\$126,495)
7610-7699	Transfers Out	\$57,224	\$209,092	(\$151,868)
	Expenditure Total	<u>\$12,273,304</u>	<u>\$14,441,185</u>	<u>(\$2,167,881)</u>

Fund 13 - Cafeteria Special Revenue

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2012	ADOPTED BUDGET 7/1/2012	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$15,125,305	\$15,142,900	(\$17,595)
8300-8599	State Revenue	\$882,151	\$882,151	\$0
8600-8799	Local Revenue	\$860,571	\$783,479	\$77,092
8910-8929	Transfers In	\$0	\$151,868	(\$151,868)
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$16,868,027</u>	<u>\$16,960,398</u>	<u>(\$92,371)</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$4,785,995	\$4,642,512	\$143,483
3000	Benefits	\$3,122,198	\$2,953,021	\$169,177
4000	Books & Supplies	\$10,122,997	\$7,942,667	\$2,180,329
5000	Services & Other Operating Costs	\$441,406	\$496,320	(\$54,914)
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$805,366	\$719,035	\$86,331
7610-7699	Transfers Out	\$206,843	\$206,843	\$0
	Expenditure Total	<u>\$19,484,805</u>	<u>\$16,960,398</u>	<u>\$2,524,407</u>

Fund 14 - Deferred Maintenance

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2012	ADOPTED BUDGET 7/1/2012	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$36	\$0	\$36
8910-8929	Transfers In	\$2,093,782	\$2,093,782	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$2,093,819</u>	<u>\$2,093,782</u>	\$36
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$2,093,819	\$2,093,782	\$36
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$2,093,819</u>	<u>\$2,093,782</u>	\$36

Fund 17 - Special Reserve Fund for Other Than Capital Outlay Projects

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2012	ADOPTED BUDGET 7/1/2012	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$0	\$0	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$0	\$0	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$589,193	\$589,193	\$0
	Expenditure Total	\$589,193	\$589,193	\$0

Fund 21 - Building Fund

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2012	ADOPTED BUDGET 7/1/2012	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$43,272	\$0	\$43,272
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$43,272</u>	<u>\$0</u>	<u>\$43,272</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$1,830,109	\$1,830,109	\$0
3000	Benefits	\$870,095	\$870,095	\$0
4000	Books & Supplies	\$0	\$40,000	(\$40,000)
5000	Services & Other Operating Costs	\$7,786,141	\$8,000,000	(\$213,859)
6000	Capital Outlay	\$38,534,578	\$43,487,279	(\$4,952,701)
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$2,093,782	\$2,093,782	\$0
	Expenditure Total	<u>\$51,114,706</u>	<u>\$56,321,265</u>	<u>(\$5,206,559)</u>

Fund 25 - Capital Facilities

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2012	ADOPTED BUDGET 7/1/2012	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$3,555,061	\$3,555,061	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$3,555,061</u>	<u>\$3,555,061</u>	<u>\$0</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$4,207,610	\$2,393,725	\$1,813,885
3000	Benefits	\$2,160,079	\$1,155,223	\$1,004,856
4000	Books & Supplies	\$11	\$0	\$11
5000	Services & Other Operating Costs	\$568,946	\$0	\$568,946
6000	Capital Outlay	\$3,602,976	\$3,132,377	\$470,599
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$10,539,621</u>	<u>\$6,681,324</u>	<u>\$3,858,297</u>

Fund 35 - County School Facilities

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2012	ADOPTED BUDGET 7/1/2012	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$37,699,080	\$10,765,198	\$26,933,882
8600-8799	Local Revenue	\$25	\$0	\$25
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$37,699,105</u>	<u>\$10,765,198</u>	<u>\$26,933,907</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$165,305	\$0	\$165,305
6000	Capital Outlay	\$65,476,258	\$24,487,637	\$40,988,621
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$65,641,563</u>	<u>\$24,487,637</u>	<u>\$41,153,926</u>

Fund 40 - Special Reserve for Capital Outlay Projects

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2012	ADOPTED BUDGET 7/1/2012	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$4,838,598	\$4,700,572	\$138,026
8600-8799	Local Revenue	\$191	\$0	\$191
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$4,838,789</u>	<u>\$4,700,572</u>	<u>\$138,217</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$792,587	\$2,606,009	(\$1,813,422)
3000	Benefits	\$469,247	\$1,444,563	(\$975,317)
4000	Books & Supplies	\$1,844,840	\$150,000	\$1,694,840
5000	Services & Other Operating Costs	\$850,000	\$150,000	\$700,000
6000	Capital Outlay	\$1,301,523	\$350,000	\$951,523
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$5,258,196</u>	<u>\$4,700,572</u>	<u>\$557,624</u>

Fund 51 - Bond Interest & Redemption Fund

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2012	ADOPTED BUDGET 7/1/2012	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$1,594,730	\$1,173,157	\$421,573
8300-8599	State Revenue	\$240,097	\$240,097	\$0
8600-8799	Local Revenue	\$50,130,833	\$49,130,833	\$1,000,000
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$51,965,660</u>	<u>\$50,544,087</u>	<u>\$1,421,573</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$48,449,559	\$48,447,619	\$1,940
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$48,449,559</u>	<u>\$48,447,619</u>	<u>\$1,940</u>

Fund 53 - Tax Override

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2012	ADOPTED BUDGET 7/1/2012	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$13,705	\$13,705	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$13,705</u>	<u>\$13,705</u>	<u>\$0</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Fund 67 - Self-Insurance

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2012	ADOPTED BUDGET 7/1/2012	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$17,103,538	\$17,066,538	\$37,000
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$17,103,538</u>	<u>\$17,066,538</u>	<u>\$37,000</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$462,487	\$428,521	\$33,966
3000	Benefits	\$253,315	\$248,481	\$4,834
4000	Books & Supplies	\$180,000	\$166,000	\$14,000
5000	Services & Other Operating Costs	\$15,230,736	\$15,283,536	(\$52,800)
6000	Capital Outlay	\$0	\$0	\$0
7100- 7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$470,000	\$470,000	\$0
	Expenditure Total	<u>\$16,596,538</u>	<u>\$16,596,538</u>	<u>\$0</u>

Passed by the Board of Education of the Oakland Unified School District this 12th day of December by the following vote, to wit:

AYES: David Kakishiba, Gary Yee, Christopher Dobbins, Noel Gallo, Alice Spearman
Vice President Jumoke Hinton Hodge and President Jody London

NAYES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of said Resolution approved at a Regular Meeting of the Board of the Education of the Oakland Unified School District held on December 12, 2012.



Edgar Rakestraw, Jr.
Secretary, Board of Education
Oakland Unified School District

File ID Number: 12-3159
Introduction Date: 12-12-12
Enactment Number: 12-2871
Enactment Date: 12-12-12
By: lf