

2025-26 SCHOOL ONE-PAGER					
101	Allendale Elementary School	Site Leader>>	Ronald Towns		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	329			
	Self-Contained Program (SCP) Enrollment, TK-12	35			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		364			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		364			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	13.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		15.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.90	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.10	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.60	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.80	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		5.10			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
101	Allendale Elementary School	Site Leader>>	Ronald Towns			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.50	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.60	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	5.60	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
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TOTAL CENTRALLY-FUNDED FTE		13.50				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		16.60				
TOTAL CLASSIFIED FTEs		5.10				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		13.50				
TOTAL SCHOOL SITE FTE FROM SECTION 2		35.55				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		97.83%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		97.55%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		18.90%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$21,840.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$35,700.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$57,540.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$129,240.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$3,590.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1025	Literacy Coaches & Reading Specialists, Cohort 2	\$144,042.00	6211	1025	6211--1025	
6211--1025-9	Literacy Coaches & Reading Specialists, Cohort 2 Carryover		6211	1025	6211--1025	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528-9	CCSPP Implementation Grant, Cohort 1 Carryover	\$150,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$66,469.00	6770	1134	6770--1134	
6770--1134-9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7815--8509	PK Support	\$12,000.00	7815	8509	7815--8509	
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/15cPnucQIBHt67l7fcl4jYEKRK1q4YOyfNFDK56Agg/						

2025-26 SCHOOL ONE-PAGER					
102	Bella Vista Elementary School	Site Leader>>	Linda Morgan		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	319			
	Self-Contained Program (SCP) Enrollment, TK-12	15			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		334			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		334			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	13.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.80	7435	0040	7435--0040
TOTAL TEACHER FTE		15.40			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.60	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.70	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.60			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.25	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.50	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
102	Bella Vista Elementary School	Site Leader>>	Linda Morgan			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.60	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	1.60	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	4.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
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TOTAL CENTRALLY-FUNDED FTE		14.75				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		16.40				
TOTAL CLASSIFIED FTEs		3.60				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		14.75				
TOTAL SCHOOL SITE FTE FROM SECTION 2		35.25				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		89.40%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		87.39%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		12.90%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$20,040.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$29,900.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$49,940.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$109,800.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$3,050.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$78,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$64,886.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:	Bella Vista is approved for a 0.7 FTE Teacher Librarian in lieu of a Library Tech at the school's request.					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1i6SqYcoquzbpypcHHP6AK2-etQWbMlz-OKRI4hLWh5jc/					

2025-26 SCHOOL ONE-PAGER					
103	Brookfield Elementary School	Site Leader>>	Leigh Daniels		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	140			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		140			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		140			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	6.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.40	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.40	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.50	7435	0040	7435--0040
TOTAL TEACHER FTE		7.30			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.90	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.10	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.20	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.30	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.20	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.20	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.40	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.10			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
103	Brookfield Elementary School	Site Leader>>	Leigh Daniels			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.80	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.20	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	0.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
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TOTAL CENTRALLY-FUNDED FTE		2.80				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		8.30				
TOTAL CLASSIFIED FTEs		4.10				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		2.80				
TOTAL SCHOOL SITE FTE FROM SECTION 2		15.70				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		100.00%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		100.00%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		29.30%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$8,400.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$14,000.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$22,400.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$47,880.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,330.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1025	Literacy Coaches & Reading Specialists, Cohort 2	\$112,500.00	6211	1025	6211--1025	
6211--1025--9	Literacy Coaches & Reading Specialists, Cohort 2 Carryover		6211	1025	6211--1025	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$20,345.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7399--1110	LCFF Equity Multiplier	\$120,905.00	7399	1110	7399--1110	
7815--8509	PK Support	\$8,000.00	7815	8509	7815--8509	
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/14q3mXGtgz1GOgJb7COURyrboeJSvUnFkLq0EftWnds/						

2025-26 SCHOOL ONE-PAGER					
104	Burbank Child Development Center	Site Leader>>	Theresa Lozac'h		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	20			
	Self-Contained Program (SCP) Enrollment, TK-12	21			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		41			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		41			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	1.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.10	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.10	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		1.20			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.10	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	0.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.10	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		1.00			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.00	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
104	Burbank Child Development Center	Site Leader>>	Theresa Lozac'h			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.50	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.00	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	2.40	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	15.20	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	6.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	8.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	0.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		32.10				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		2.20				
TOTAL CLASSIFIED FTEs		1.00				
TOTAL ONE-TIME STAFF FTEs		0.00				
TOTAL CENTRALLY-FUNDED FTEs		32.10				
TOTAL SCHOOL SITE FTE FROM SECTION 2		35.30				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		88.89%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		88.89%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		n/a				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$2,460.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$3,700.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$6,160.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$200,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$11,520.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$320.00	3010	4854	3010--4854	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover	\$21,322.00	6770	1134	6770--1134	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1JlyMF92qlmYHdThUM_4Z6RwZ_HVGXYwpLiauKFu29ls/					

2025-26 SCHOOL ONE-PAGER					
105	Burckhalter Elementary School	Site Leader>>	Carin Geathers		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	158			
	Self-Contained Program (SCP) Enrollment, TK-12	27			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		185			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		185			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	7.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.40	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.40	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.50	7435	0040	7435--0040
TOTAL TEACHER FTE		8.30			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.30	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.20	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.30	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.10	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		2.70			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
105	Burckhalter Elementary School	Site Leader>>	Carin Geathers			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.80	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.30	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	6.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	4.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		14.30				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		9.30				
TOTAL CLASSIFIED FTEs		2.70				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		14.30				
TOTAL SCHOOL SITE FTE FROM SECTION 2		26.80				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		90.67%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		89.64%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		29.00%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$11,100.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$16,800.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$27,900.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$62,280.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,730.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$36,656.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7399--1110	LCFF Equity Multiplier	\$217,628.00	7399	1110	7399--1110	
9334--1552	Measure G Library Support	\$30,000.00	9334	1552	9334--1552	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1zaTddt2Fano8iNA4YjHIDE-1z5q9L_S-YsycY5tqlfM/					

2025-26 SCHOOL ONE-PAGER					
106	Chabot Elementary School	Site Leader>>	Caroline "Carol" Asis Guggino		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	556			
	Self-Contained Program (SCP) Enrollment, TK-12	20			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		576			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		576			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	22.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	1.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	1.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		24.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	1.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.80	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	1.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.80			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	1.50	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		2.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
106	Chabot Elementary School	Site Leader>>	Caroline "Carol" Asis Guggino			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.90	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	4.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	6.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	3.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		17.50				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		26.00				
TOTAL CLASSIFIED FTEs		3.80				
TOTAL ONE-TIME STAFF FTEs		2.00				
TOTAL CENTRALLY-FUNDED FTEs		17.50				
TOTAL SCHOOL SITE FTE FROM SECTION 2		49.30				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		36.46%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		35.42%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		3.20%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$34,560.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$21,000.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$55,560.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$73,440.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,040.00	3010	4854	3010--4854	
6770--1134	Arts & Music in Schools (Proposition 28)	\$75,784.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Chabot is approved for a 0.5 FTE one-time Community School Manager and a 1.0 FTE one-time Literacy Teacher on Special Assignment (TSA).						
Link to prior year's 1-PAGER:						
https://docs.google.com/spreadsheets/d/19Era4gr3DayXYwgYBCm3B9bFYdilPHTKcM4rmgNrBQ4/						

2025-26 SCHOOL ONE-PAGER					
107	East Oakland PRIDE Elementary School	Site Leader>>	Michelle Grant		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	275			
	Self-Contained Program (SCP) Enrollment, TK-12	23			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		298			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		298			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	11.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.60	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.60	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.60	7435	0040	7435--0040
TOTAL TEACHER FTE		12.80			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.40	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.50	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.40			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
107	East Oakland PRIDE Elementary School	Site Leader>>	Michelle Grant			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.80	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.50	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	1.60	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		8.90				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		13.80				
TOTAL CLASSIFIED FTEs		4.40				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		8.90				
TOTAL SCHOOL SITE FTE FROM SECTION 2		27.60				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		99.68%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		99.68%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		14.20%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$17,880.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$29,800.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$47,680.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$112,680.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$3,130.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1024	Literacy Coaches & Reading Specialists, Cohort 1	\$146,157.75	6211	1024	6211--1024	
6211--1024--9	Literacy Coaches & Reading Specialists, Cohort 1 Carryover		6211	1024	6211--1024	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$100,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$61,646.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Link to prior year's 1-PAGER:		https://docs.google.com/spreadsheets/d/1CkF024UgPqwrUOwhsnvPD1oazE1KI-yWJEiMcm59Q8/				

2025-26 SCHOOL ONE-PAGER					
108	Cleveland Elementary School	Site Leader>>	Peter Van Tassel		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	375			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		375			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		375			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	15.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		16.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.60	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.90			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	1.50	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		2.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
108	Cleveland Elementary School	Site Leader>>	Peter Van Tassel			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.30	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.50	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	3.20	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		7.60				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		17.60				
TOTAL CLASSIFIED FTEs		3.90				
TOTAL ONE-TIME STAFF FTEs		2.00				
TOTAL CENTRALLY-FUNDED FTEs		7.60				
TOTAL SCHOOL SITE FTE FROM SECTION 2		31.10				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		57.45%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		55.85%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		7.00%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$22,500.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$21,600.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$44,100.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$75,600.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,100.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6770--1134	Arts & Music in Schools (Proposition 28)	\$56,027.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:	Cleveland is approved for a 0.5 FTE one-time Community School Manager and a 1.0 FTE one-time Literacy Teacher on Special Assignment (TSA).					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1eHNBr56Ny51xZ-j1_lkQojoYd-K7zoqDxDdfwglGeno/					

2025-26 SCHOOL ONE-PAGER					
111	Crocker Highlands Elementary School	Site Leader>>	Dung Kim Nguyen		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	413			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		413			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		413			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	17.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		18.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.60	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.70	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		2.30			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.00	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	2.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		2.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
111	Crocker Highlands Elementary School	Site Leader>>	Dung Kim Nguyen			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.60	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	2.40	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		5.00				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		19.60				
TOTAL CLASSIFIED FTEs		2.30				
TOTAL ONE-TIME STAFF FTEs		2.00				
TOTAL CENTRALLY-FUNDED FTEs		5.00				
TOTAL SCHOOL SITE FTE FROM SECTION 2		28.90				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		23.61%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		22.41%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		5.70%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$24,780.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$9,800.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$34,580.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
6770--1134	Arts & Music in Schools (Proposition 28)	\$50,046.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
9334--1552	Measure G Library Support	\$30,000.00	9334	1552	9334--1552	
Comments:	Crocker is approved for a 1.0 FTE one-time Community School Manager and a 1.0 FTE one-time Literacy Teacher on Special Assignment (TSA).					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/13mDY2rNuSnlBkZyrt0y2ppaiQMgdBZys8n2wToTZzt4/					

2025-26 SCHOOL ONE-PAGER					
112	Greenleaf Elementary School	Site Leader>>	Lorlei Aguinaldo		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	618			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		618			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		618			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	18.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	6.80	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	1.20	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		28.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	1.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.80	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.20	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.70	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.60	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		5.70			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.15	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.15			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.40	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	2.40	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
112	Greenleaf Elementary School	Site Leader>>	Lorilei Aguinaldo			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.50	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.90	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	1.60	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	3.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		10.20				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		30.60				
TOTAL CLASSIFIED FTEs		5.70				
TOTAL ONE-TIME STAFF FTEs		0.15				
TOTAL CENTRALLY-FUNDED FTEs		10.20				
TOTAL SCHOOL SITE FTE FROM SECTION 2		46.65				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		97.23%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		96.57%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		12.40%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$37,980.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$60,100.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$98,080.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$300,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$213,120.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$5,920.00	3010	4854	3010--4854	
4124--1871	21st CCLC (Century Community Learning Centers)	\$177,302.28	4124	1871	4124--1871	
4124--1874	21st CCLC (Century Community Learning Centers)	\$21,792.70	4124	1874	4124--1874	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1025	Literacy Coaches & Reading Specialists, Cohort 2	\$150,953.50	6211	1025	6211--1025	
6211--1025--9	Literacy Coaches & Reading Specialists, Cohort 2 Carryover		6211	1025	6211--1025	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$108,284.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
9332--1279	Measure G1	\$90,144.00	9332	1279	9332--1279	
9332--1279--9	Measure G1 Carryover		9332	1279	9332--1279	
Comments:						
Link to prior year's 1-PAGER:		https://docs.google.com/spreadsheets/d/1xU34AqswdjxCfBkVCY62vawU5as5aLwxsY4RpE-df9s/				

2025-26 SCHOOL ONE-PAGER					
112	Greenleaf Elementary School	Site Leader>>	Lorilei Aguinaldo		
		Allocation	RSRC	PRGM	RSRC-PRGM

2025-26 SCHOOL ONE-PAGER					
114	Global Family School	Site Leader>>	Juan Vaca		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	418			
	Self-Contained Program (SCP) Enrollment, TK-12	26			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		444			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		444			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	17.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		19.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.60	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.70	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		5.10			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	2.40	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
114	Global Family School	Site Leader>>	Juan Vaca			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	1.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.60	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	2.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		9.60				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		20.60				
TOTAL CLASSIFIED FTEs		5.10				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		9.60				
TOTAL SCHOOL SITE FTE FROM SECTION 2		35.65				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		98.21%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		97.98%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		15.20%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$26,640.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$43,700.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$70,340.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$157,320.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$4,370.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1024	Literacy Coaches & Reading Specialists, Cohort 1	\$159,687.00	6211	1024	6211--1024	
6211--1024--9	Literacy Coaches & Reading Specialists, Cohort 1 Carryover		6211	1024	6211--1024	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$154,653.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$78,076.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1GuzaikU4ULCirqRZvNlBkCMDR90So1jr1oSN7FRR8nE/					

2025-26 SCHOOL ONE-PAGER					
115	Emerson Elementary School	Site Leader>>	Shawn Stibbins		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	326			
	Self-Contained Program (SCP) Enrollment, TK-12	37			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		363			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		363			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	13.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		15.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.60	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.50			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.20	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.70			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
115	Emerson Elementary School	Site Leader>>	Shawn Stibbins			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.30	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.60	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	4.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	2.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		14.70				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		16.60				
TOTAL CLASSIFIED FTEs		4.50				
TOTAL ONE-TIME STAFF FTEs		0.70				
TOTAL CENTRALLY-FUNDED FTEs		14.70				
TOTAL SCHOOL SITE FTE FROM SECTION 2		36.50				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		74.29%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		74.29%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		19.60%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$21,780.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$27,000.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$48,780.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$94,680.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,630.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6332--1529	CCSPP Implementation Grant, Cohort 2	\$225,000.00	6332	1529	6332--1529	
6332--1529--9	CCSPP Implementation Grant, Cohort 2 Carryover	\$20,000.00	6332	1529	6332--1529	
6770--1134	Arts & Music in Schools (Proposition 28)	\$55,057.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:	Emerson is approved for a 0.3 FTE one-time Community School Manager.					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1yXxTiQK5A4n1xLL-fVdsjFRW3xChLKjitefDj5Kdqk/					

2025-26 SCHOOL ONE-PAGER					
116	Franklin Elementary School	Site Leader>>	Lusa Lai		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	445			
	Self-Contained Program (SCP) Enrollment, TK-12	31			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		476			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		476			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	18.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	1.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	1.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		21.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.60	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.80	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.70	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	1.60	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		5.70			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	2.40	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
116	Franklin Elementary School	Site Leader>>	Lusa Lai			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	1.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.70	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	1.60	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	6.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	3.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		17.50				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		22.00				
TOTAL CLASSIFIED FTEs		5.70				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		17.50				
TOTAL SCHOOL SITE FTE FROM SECTION 2		45.55				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		96.99%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		95.79%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		13.90%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$28,560.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$46,200.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$74,760.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$172,080.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$4,780.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$187,310.79	6010	1553	6010--1553	
6211--1025	Literacy Coaches & Reading Specialists, Cohort 2	\$152,587.25	6211	1025	6211--1025	
6211--1025--9	Literacy Coaches & Reading Specialists, Cohort 2 Carryover		6211	1025	6211--1025	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$86,335.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:	Franklin is approved for a 0.7 FTE Teacher Librarian in lieu of a Library Tech at the school's request.					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1Hp4iq3ISvT0nITG-DTx_2T0Sht6YBR25aGamkjlAdEw/					

2025-26 SCHOOL ONE-PAGER					
117	Fruitvale Elementary School	Site Leader>>	Celia Bermeo		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	226			
	Self-Contained Program (SCP) Enrollment, TK-12	32			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		258			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		258			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	10.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.60	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.60	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.60	7435	0040	7435--0040
TOTAL TEACHER FTE		11.80			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.90	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.10	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.40	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.40	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.70			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
117	Fruitvale Elementary School	Site Leader>>	Celia Bermeo			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.80	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	4.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	3.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		12.60				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		12.80				
TOTAL CLASSIFIED FTEs		3.70				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		12.60				
TOTAL SCHOOL SITE FTE FROM SECTION 2		29.60				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		96.44%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		95.65%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		21.80%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$15,480.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$24,900.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$40,380.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$87,120.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,420.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$200,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$44,544.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7815--8509	PK Support	\$8,000.00	7815	8509	7815--8509	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1xzFKGAIwjBQQdvHZxw4ibNE5x00MNHeMqlwidgg_Wew/					

2025-26 SCHOOL ONE-PAGER					
118	Garfield Elementary School	Site Leader>>	Alexendra Bradenburg		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	380			
	Self-Contained Program (SCP) Enrollment, TK-12	42			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		422			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		422			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	16.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	1.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	1.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		19.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.90	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.10	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.60	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.70	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		5.10			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	2.40	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
118	Garfield Elementary School	Site Leader>>	Alexendra Bradenburg			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	1.60	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.50	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.80	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	1.60	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	5.60	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		19.90				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		20.00				
TOTAL CLASSIFIED FTEs		5.10				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		19.90				
TOTAL SCHOOL SITE FTE FROM SECTION 2		45.35				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		98.46%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		97.58%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		16.50%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$25,320.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$41,600.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$66,920.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$159,480.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$4,430.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$265,800.38	6010	1553	6010--1553	
6211--1025	Literacy Coaches & Reading Specialists, Cohort 2	\$154,221.00	6211	1025	6211--1025	
6211--1025-9	Literacy Coaches & Reading Specialists, Cohort 2 Carryover		6211	1025	6211--1025	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528-9	CCSPP Implementation Grant, Cohort 1 Carryover	\$13,460.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$85,705.00	6770	1134	6770--1134	
6770--1134-9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7815--8509	PK Support	\$12,000.00	7815	8509	7815--8509	
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1aY7SKLuDijWEFis9D5Lhw-2A5wF6Pu6t-qN-nDsmFoU/						

2025-26 SCHOOL ONE-PAGER					
119	Glenview Elementary School	Site Leader>>	Rachel Quinn		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	447			
	Self-Contained Program (SCP) Enrollment, TK-12	29			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		476			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		476			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	18.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	1.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	1.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		20.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.60	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.80	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.50	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.70			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	1.50	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		2.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
119	Glenview Elementary School	Site Leader>>	Rachel Quinn			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.70	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	2.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		8.30				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		21.00				
TOTAL CLASSIFIED FTEs		3.70				
TOTAL ONE-TIME STAFF FTEs		2.00				
TOTAL CENTRALLY-FUNDED FTEs		8.30				
TOTAL SCHOOL SITE FTE FROM SECTION 2		35.00				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		35.29%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		34.24%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		8.10%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$28,560.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$16,800.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$45,360.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6770--1134	Arts & Music in Schools (Proposition 28)	\$59,023.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:	Glenview is approved for a 0.5 FTE one-time Community School Manager and a 1.0 FTE one-time Literacy Teacher on Special Assignment (TSA).					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1i9hmcFNe5T9qokFXsldtj0TohqzTy90zDjhGcdEk8U4/					

2025-26 SCHOOL ONE-PAGER					
121	La Escuelita Elementary School	Site Leader>>	Faris Jabbar		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	260			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		260			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		260			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	11.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.60	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.60	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.60	7435	0040	7435--0040
TOTAL TEACHER FTE		12.80			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.40	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.40	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.70			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
121	La Escuelita Elementary School	Site Leader>>	Faris Jabbar			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		5.80				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		13.80				
TOTAL CLASSIFIED FTEs		3.70				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		5.80				
TOTAL SCHOOL SITE FTE FROM SECTION 2		23.80				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		95.99%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		94.53%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		20.60%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$15,600.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$25,000.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$40,600.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$93,240.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,590.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$177,377.63	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$46,149.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1DB3IT2fsCSoHQGNsRiFELjx6ol7xE03xoZzlo7gF0s/					

2025-26 SCHOOL ONE-PAGER					
122	Grass Valley Elementary School	Site Leader>>	Casey Beckner		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	127			
	Self-Contained Program (SCP) Enrollment, TK-12	50			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		177			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		177			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	6.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.40	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.40	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.50	7435	0040	7435--0040
TOTAL TEACHER FTE		7.30			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.30	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.20	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.30	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.10	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.70			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
122	Grass Valley Elementary School	Site Leader>>	Casey Beckner			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.30	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	4.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		12.10				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		8.30				
TOTAL CLASSIFIED FTEs		3.70				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		12.10				
TOTAL SCHOOL SITE FTE FROM SECTION 2		24.60				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		93.41%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		92.86%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		19.20%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$10,620.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$16,600.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$27,220.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$60,840.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,690.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$27,787.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/139Vq_ErrRDYe8ETc5Ert9iIBOeEboiUpW6pcb4s0OPU/					

2025-26 SCHOOL ONE-PAGER					
125	Highland Community School	Site Leader>>	Samantha Keller		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	463			
	Self-Contained Program (SCP) Enrollment, TK-12	17			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		480			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		480			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	19.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	1.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	1.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		22.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.60	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.80	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	1.60	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.80	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		6.20			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	2.40	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
125	Highland Community School	Site Leader>>	Samantha Keller			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	1.60	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.50	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.30	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.70	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	5.60	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	3.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		15.10				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		23.00				
TOTAL CLASSIFIED FTEs		6.20				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		15.10				
TOTAL SCHOOL SITE FTE FROM SECTION 2		44.65				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		99.34%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		99.34%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		22.60%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$28,800.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$47,700.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$76,500.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$163,440.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$4,540.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1024	Literacy Coaches & Reading Specialists, Cohort 1	\$112,500.00	6211	1024	6211--1024	
6211--1024--9	Literacy Coaches & Reading Specialists, Cohort 1 Carryover		6211	1024	6211--1024	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$60,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$80,918.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1y_T1wlp95X1W2-qyA6z123m9xVEkaZxKlrmJK_Ukc8Q/						

2025-26 SCHOOL ONE-PAGER					
127	Hillcrest School	Site Leader>>	Annie Hatch		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	402			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		402			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		402			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	11.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.60	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.60	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	4.60	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.80	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		17.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.60	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.50	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.50	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		2.60			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	1.50	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		2.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.40	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
127	Hillcrest School	Site Leader>>	Annie Hatch			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.60	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		4.00				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		18.60				
TOTAL CLASSIFIED FTEs		2.60				
TOTAL ONE-TIME STAFF FTEs		2.00				
TOTAL CENTRALLY-FUNDED FTEs		4.00				
TOTAL SCHOOL SITE FTE FROM SECTION 2		27.20				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		31.04%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		30.28%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		5.90%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$24,720.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$12,500.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$37,220.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$300,000.00	2600	1553	2600--1553	
6770--1134	Arts & Music in Schools (Proposition 28)	\$47,026.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
9332--1279	Measure G1	\$12,952.00	9332	1279	9332--1279	
9332--1279--9	Measure G1 Carryover		9332	1279	9332--1279	
9337--1160	PTA Donations	\$188,419.90	9337	1160	9337--1160	
Comments:						
Hillcrest is approved for a 0.5 FTE one-time Community School Manager and a 1.0 FTE one-time Literacy Teacher on Special Assignment (TSA).						
Link to prior year's 1-PAGER:						
https://docs.google.com/spreadsheets/d/1Eq6VyXRhAaZf-3XxUyg5MPeQ84llt8ITJKSm0Zq5wY/						

2025-26 SCHOOL ONE-PAGER					
131	Laurel Elementary School	Site Leader>>	John Stangl		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	467			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		467			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		467			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	19.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		21.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.60	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.80	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	1.60	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.80	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		6.20			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.50	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	2.40	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
131	Laurel Elementary School	Site Leader>>	John Stangl			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.50	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.70	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	2.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		9.70				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		22.60				
TOTAL CLASSIFIED FTEs		6.20				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		9.70				
TOTAL SCHOOL SITE FTE FROM SECTION 2		38.85				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		85.41%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		85.20%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		14.80%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$28,020.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$39,900.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$67,920.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$145,080.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$4,030.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$100,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$70,065.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1yzKKzk3RMx_gPjZuJwb3vE_2p_kNo94Rg3FozQR8g/					

2025-26 SCHOOL ONE-PAGER					
133	Lincoln Elementary School	Site Leader>>	Mukta Sambrani		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	668			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		668			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		668			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	26.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	1.20	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	1.20	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		28.40			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	1.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.90	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	1.10	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.70	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	1.60	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		6.80			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.00	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	1.10	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		1.10			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
133	Lincoln Elementary School	Site Leader>>	Mukta Sambrani			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.50	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.50	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	1.00	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		6.40				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		30.40				
TOTAL CLASSIFIED FTEs		6.80				
TOTAL ONE-TIME STAFF FTEs		1.10				
TOTAL CENTRALLY-FUNDED FTEs		6.40				
TOTAL SCHOOL SITE FTE FROM SECTION 2		44.70				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		82.83%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		79.22%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		7.20%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$40,080.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$55,400.00	0002	0002	0002--0002	
0000--1110	General Education Purpose	\$28,000.00	0000	1110	0000--1110	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$123,480.00				
RESTRICTED						
	RESOURCE DESCRIPTION	Allocation	RSRC	PRGM	RSRC--PRGM	
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$189,360.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$5,260.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$238,440.48	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$112,670.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Lincoln receives a base allocation for a parking contract due to its unique campus. Lincoln is approved for a 0.1 FTE one-time Community School Manager and a 1.0 FTE one-time Literacy Teacher on Special Assignment (TSA).						
Link to prior year's 1-PAGER:						
https://docs.google.com/spreadsheets/d/1Fx2Bly7eLd6vZfBObUvKW8pBde_at3f-kzVWVWkAlrM/						

2025-26 SCHOOL ONE-PAGER					
136	Horace Mann Elementary School	Site Leader>>	Tammie Adams		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	177			
	Self-Contained Program (SCP) Enrollment, TK-12	12			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		189			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		189			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	7.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.40	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.40	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.50	7435	0040	7435--0040
TOTAL TEACHER FTE		8.30			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.30	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.20	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.30	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.10	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.70			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
136	Horace Mann Elementary School	Site Leader>>	Tammie Adams			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.80	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.30	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	4.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	1.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	0.50	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		10.40				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		9.30				
TOTAL CLASSIFIED FTEs		3.70				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		10.40				
TOTAL SCHOOL SITE FTE FROM SECTION 2		23.90				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		97.50%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		97.00%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		17.60%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$11,340.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$18,500.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$29,840.00				
RESTRICTED						
	RESOURCE DESCRIPTION	Allocation	RSRC	PRGM	RSRC--PRGM	
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$69,840.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,940.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1025	Literacy Coaches & Reading Specialists, Cohort 2	\$112,500.00	6211	1025	6211--1025	
6211--1025--9	Literacy Coaches & Reading Specialists, Cohort 2 Carryover	\$10,562.47	6211	1025	6211--1025	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$70,216.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$33,632.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover	\$6,763.00	6770	1134	6770--1134	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1_1Y1xCpdzhI5UiYzkMCCu0KiTtsiC8o3KSkeid_qXA/					

2025-26 SCHOOL ONE-PAGER					
138	Markham Elementary School	Site Leader>>	Danielle Pharr-Mathews		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	321			
	Self-Contained Program (SCP) Enrollment, TK-12	2			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		323			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		323			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	13.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.60	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.60	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.80	7435	0040	7435--0040
TOTAL TEACHER FTE		15.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.50	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.80			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
138	Markham Elementary School	Site Leader>>	Danielle Pharr-Mathews			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	1.60	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.50	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.50	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	2.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	1.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		9.60				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		16.00				
TOTAL CLASSIFIED FTEs		4.80				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		9.60				
TOTAL SCHOOL SITE FTE FROM SECTION 2		30.75				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		98.78%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		98.78%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		30.40%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$19,380.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$32,000.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$51,380.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$116,280.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$3,230.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1025	Literacy Coaches & Reading Specialists, Cohort 2	\$138,889.75	6211	1025	6211--1025	
6211--1025--9	Literacy Coaches & Reading Specialists, Cohort 2 Carryover		6211	1025	6211--1025	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$86,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$53,839.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7399--1110	LCFF Equity Multiplier	\$332,487.00	7399	1110	7399--1110	
7399--1110--9	LCFF Equity Multiplier Carryover		7399	1110	7399--1110	
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1xeAELd2nRl-vhDoRCwZDt0VcxUVmMR2da00uZAw9SWc/						

2025-26 SCHOOL ONE-PAGER					
142	Joaquin Miller Elementary School	Site Leader>>	Hannah Banks		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	381			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		381			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		381			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	15.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		16.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.60	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.70	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.60			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	1.50	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		2.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
142	Joaquin Miller Elementary School	Site Leader>>	Hannah Banks			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.50	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	4.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	1.60	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		9.10				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		17.60				
TOTAL CLASSIFIED FTEs		3.60				
TOTAL ONE-TIME STAFF FTEs		2.00				
TOTAL CENTRALLY-FUNDED FTEs		9.10				
TOTAL SCHOOL SITE FTE FROM SECTION 2		32.30				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		43.60%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		42.12%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		8.90%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$22,860.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$16,700.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$39,560.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$61,560.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,710.00	3010	4854	3010--4854	
6770--1134	Arts & Music in Schools (Proposition 28)	\$52,039.00	6770	1134	6770--1134	
9337--1160	PTA Donations	\$122,541.00	9337	1160	9337--1160	
Comments:	Joaquin Miller is approved for a 0.7 FTE Teacher Librarian in lieu of a Library Tech at the school's request. Joaquin Miller is approved for a 0.5 FTE one-time Community School Manager and a 1.0 FTE one-time Literacy Teacher on Special Assignment (TSA).					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1AFd1ZciUWwXObU87I9GLyqvKjnsXcdlrjUlgOq7Byw/					

2025-26 SCHOOL ONE-PAGER					
143	Montclair Elementary School	Site Leader>>	David Kloker		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	522			
	Self-Contained Program (SCP) Enrollment, TK-12	21			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		543			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		543			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	21.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	1.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	1.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		23.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.70	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.90	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.40			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	1.50	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		2.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
143	Montclair Elementary School	Site Leader>>	David Kloker			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.30	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.80	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	1.60	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	8.00	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	3.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		16.50				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		24.00				
TOTAL CLASSIFIED FTEs		4.40				
TOTAL ONE-TIME STAFF FTEs		2.00				
TOTAL CENTRALLY-FUNDED FTEs		16.50				
TOTAL SCHOOL SITE FTE FROM SECTION 2		46.90				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		36.56%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		35.47%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		7.10%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$32,580.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$19,900.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$52,480.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$69,840.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,940.00	3010	4854	3010--4854	
6770--1134	Arts & Music in Schools (Proposition 28)	\$73,496.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Montclair is approved for a 0.5 FTE one-time Community School Manager and a 1.0 FTE one-time Literacy Teacher on Special Assignment (TSA).						
Link to prior year's 1-PAGER:						
https://docs.google.com/spreadsheets/d/1Y5XwH5_COYKN2Kh97KISFA5ffEVFQ1075huPGwcVIGk/						

2025-26 SCHOOL ONE-PAGER						
145	Peralta Elementary School	Site Leader>>	Dana Sudduth			
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM	
1. STUDENT ENROLLMENT						
ENROLLMENT FOR BASE FTE						
	General Education Enrollment, TK-12	348				
	Self-Contained Program (SCP) Enrollment, TK-12	0				
	Preschool Enrollment					
TOTAL ENROLLMENT FOR BASE FTE		348				
PROJECTED ADDITIONAL ENROLLMENT						
	Late-Arriving Newcomer Students, Grades 6-12	0				
	Late-Arriving Continuation Students	0				
TOTAL PROJECTED ENROLLMENT		348				
2. FTE ALLOCATION						
TEACHER FTE						
BASE-TEACH ELE	Base Teacher, Elementary	14.00	0000	1110	0000--1110	
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.60	9334	1159	9334--1159	
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.60	9334	1134	9334--1134	
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110	
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110	
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260	
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107	
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120	
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040	
TOTAL TEACHER FTE		15.20				
ADMINISTRATOR FTE						
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110	
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500	
AP	Assistant Principal	0.00	0005	1110	0005--1110	
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238	
TOTAL ADMINISTRATOR FTE		1.00				
CLASSIFIED FTE						
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110	
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110	
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110	
BASE-NOON	Noon Supervisor, Base-Funded	0.60	0000	1110	0000--1110	
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110	
MG-LIBRARY	Measure G Library Support	0.50	9334	1552	9334--1552	
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504	
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500	
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050	
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020	
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045	
TOTAL CLASSIFIED FTE		3.40				
ONE-TIME STAFF FTE						
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.00	7435	0020	7435--0020	
ONE-TIME POS	Other Approved One-Time Position	1.80	0006	2238	0006--2238	
TOTAL ONE-TIME STAFF FTE		1.80				
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)						
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM	
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647	
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540	
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157	
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157	
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414	
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414	
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024	
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000	
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653	
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036	

2025-26 SCHOOL ONE-PAGER						
145	Peralta Elementary School	Site Leader>>	Dana Sudduth			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.50	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		3.30				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		16.20				
TOTAL CLASSIFIED FTEs		3.40				
TOTAL ONE-TIME STAFF FTEs		1.80				
TOTAL CENTRALLY-FUNDED FTEs		3.30				
TOTAL SCHOOL SITE FTE FROM SECTION 2		24.70				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		31.55%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		30.42%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		5.60%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$20,880.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$11,000.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$31,880.00				
RESTRICTED RESOURCE DESCRIPTION Allocation RSRC PRGM RSRC--PRGM						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6770--1134	Arts & Music in Schools (Proposition 28)	\$43,974.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:		Peralta is approved for a 1.0 FTE one-time Community School Manager and a 0.8 FTE one-time Literacy Teacher on Special Assignment (TSA).				
Link to prior year's 1-PAGER:		https://docs.google.com/spreadsheets/d/1S78-mNrNfAV4V7HdcTR4sfy4opnwgX-Xhx_P3He6f-c/				



2025-26 SCHOOL ONE-PAGER					
146	Piedmont Avenue Elementary School	Site Leader>>	Jennifer Heeter		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	305			
	Self-Contained Program (SCP) Enrollment, TK-12	19			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		324			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		324			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	13.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.80	7435	0040	7435--0040
TOTAL TEACHER FTE		15.40			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.50	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	1.60	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.80	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.40			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.50	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
146	Piedmont Avenue Elementary School	Site Leader>>	Jennifer Heeter			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	1.60	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.50	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	6.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		14.00				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		16.40				
TOTAL CLASSIFIED FTEs		4.40				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		14.00				
TOTAL SCHOOL SITE FTE FROM SECTION 2		35.30				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		80.97%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		80.65%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		18.00%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$19,440.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$26,300.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$45,740.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$90,000.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,500.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6332--1529	CCSPP Implementation Grant, Cohort 2	\$225,000.00	6332	1529	6332--1529	
6332--1529--9	CCSPP Implementation Grant, Cohort 2 Carryover	\$150,000.00	6332	1529	6332--1529	
6770--1134	Arts & Music in Schools (Proposition 28)	\$51,456.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:	PAES does not receive a Library Support allocation due to its proximity to the Piedmont Avenue Library.					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1AZB8AVKNYKofFuVvQP0K1e93JrXpsMO8c3OtXj4KtNo/					

2025-26 SCHOOL ONE-PAGER					
148	Redwood Heights Elementary School	Site Leader>>	Cynthia Bagby		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	362			
	Self-Contained Program (SCP) Enrollment, TK-12	11			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		373			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		373			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	14.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		15.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.60	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.70	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		2.80			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	1.50	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		2.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
148	Redwood Heights Elementary School	Site Leader>>	Cynthia Bagby			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.50	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	2.40	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	4.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.50	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		12.20				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		16.60				
TOTAL CLASSIFIED FTEs		2.80				
TOTAL ONE-TIME STAFF FTEs		2.00				
TOTAL CENTRALLY-FUNDED FTEs		12.20				
TOTAL SCHOOL SITE FTE FROM SECTION 2		33.60				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		43.05%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		42.78%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		5.30%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$22,380.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$16,100.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$38,480.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$57,600.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,600.00	3010	4854	3010--4854	
6770--1134	Arts & Music in Schools (Proposition 28)	\$52,957.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Redwood Heights is approved for a 0.7 FTE Teacher Librarian in lieu of a Library Tech at the school's request. Redwood Heights is approved for a 0.5 FTE one-time Community School Manager and a 1.0 FTE one-time Literacy Teacher on Special Assignment (TSA).						
Link to prior year's 1-PAGER:						
https://docs.google.com/spreadsheets/d/1qmHUixps5ye1aFt_ZiDy5i6lwA55QhAa_x247aZ6VKM/						

2025-26 SCHOOL ONE-PAGER					
151	Sequoia Elementary School	Site Leader>>	Vanessa Flynn		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	440			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		440			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		440			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	18.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		19.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.60	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.70	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.50	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.60			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	1.50	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		2.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
151	Sequoia Elementary School	Site Leader>>	Vanessa Flynn			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.60	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	2.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		6.80				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		20.60				
TOTAL CLASSIFIED FTEs		3.60				
TOTAL ONE-TIME STAFF FTEs		2.00				
TOTAL CENTRALLY-FUNDED FTEs		6.80				
TOTAL SCHOOL SITE FTE FROM SECTION 2		33.00				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		46.68%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		44.69%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		6.00%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$26,400.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$20,600.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$47,000.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$72,720.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,020.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6770--1134	Arts & Music in Schools (Proposition 28)	\$61,643.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover	\$62,271.00	6770	1134	6770--1134	
Comments:						
Sequoia is approved for a 0.5 FTE one-time Community School Manager and a 1.0 FTE one-time Literacy Teacher on Special Assignment (TSA).						
Link to prior year's 1-PAGER:						
https://docs.google.com/spreadsheets/d/10znyCS261CUoQ4cl_ap6QTPyEk1c65l1PxxQQoo-SXU/						

2025-26 SCHOOL ONE-PAGER					
154	Madison Park Academy Primary	Site Leader>>	Elaina Lewis (Amos)		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	223			
	Self-Contained Program (SCP) Enrollment, TK-12	24			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		247			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		247			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	9.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.60	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.60	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.60	7435	0040	7435--0040
TOTAL TEACHER FTE		10.80			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.40	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.40	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.30			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.50	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
154	Madison Park Academy Primary	Site Leader>>	Elaina Lewis (Amos)			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	2.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		9.10				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		11.80				
TOTAL CLASSIFIED FTEs		4.30				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		9.10				
TOTAL SCHOOL SITE FTE FROM SECTION 2		25.70				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		98.76%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		98.34%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		22.60%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$14,820.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$24,400.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$39,220.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$85,320.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,370.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1024	Literacy Coaches & Reading Specialists, Cohort 1	\$112,500.00	6211	1024	6211--1024	
6211--1024--9	Literacy Coaches & Reading Specialists, Cohort 1 Carryover		6211	1024	6211--1024	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$100,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$40,544.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1Bm_rTlwJTjMJoWFRd4dK6uG69zJEl-Z8fOQon1COaQo/						

2025-26 SCHOOL ONE-PAGER					
157	Thornhill Elementary School	Site Leader>>	Steven Daubenspeck		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	364			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		364			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		364			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	15.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		16.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.60	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.50	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.40			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	1.50	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		2.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
157	Thornhill Elementary School	Site Leader>>	Steven Daubenspeck			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.30	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.50	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	2.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		5.20				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		17.60				
TOTAL CLASSIFIED FTEs		3.40				
TOTAL ONE-TIME STAFF FTEs		2.00				
TOTAL CENTRALLY-FUNDED FTEs		5.20				
TOTAL SCHOOL SITE FTE FROM SECTION 2		28.20				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		27.84%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		27.57%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		6.50%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$21,840.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$10,200.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$32,040.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
6770--1134	Arts & Music in Schools (Proposition 28)	\$49,307.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:	Thornhill is approved for a 0.5 FTE one-time Community School Manager and a 1.0 FTE one-time Literacy Teacher on Special Assignment (TSA).					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1-4xRWOxhgdXOo_-oLErdI04oJ7sM3xx8dlWamZH73_0/					

2025-26 SCHOOL ONE-PAGER					
160	Lockwood STEAM Academy	Site Leader>>	Nehseem Ratchford		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	646			
	Self-Contained Program (SCP) Enrollment, TK-12	14			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		660			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		660			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	26.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	1.20	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	1.20	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		29.40			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.90	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.10	6105	8500	6105--8500
AP	Assistant Principal	1.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.90	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	1.10	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	1.60	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	1.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.60	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		7.30			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.15	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.15			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	3.20	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
160	Lockwood STEAM Academy	Site Leader>>	Nehseem Ratchford			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	2.40	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	1.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	1.00	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	4.00	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		17.00				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		31.40				
TOTAL CLASSIFIED FTEs		7.30				
TOTAL ONE-TIME STAFF FTEs		0.15				
TOTAL CENTRALLY-FUNDED FTEs		17.00				
TOTAL SCHOOL SITE FTE FROM SECTION 2		55.85				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		99.56%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		99.26%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		18.20%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$39,600.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$65,800.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$105,400.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$241,920.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$6,720.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,823.42	6010	1553	6010--1553	
6211--1024	Literacy Coaches & Reading Specialists, Cohort 1	\$178,330.75	6211	1024	6211--1024	
6211--1024-9	Literacy Coaches & Reading Specialists, Cohort 1 Carryover		6211	1024	6211--1024	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528-9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$118,058.00	6770	1134	6770--1134	
6770--1134-9	Arts & Music in Schools (Proposition 28) Carryover	\$41,752.53	6770	1134	6770--1134	
7815--8509	PK Support	\$8,000.00	7815	8509	7815--8509	
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1gi3V5dx_ptvBgr9gklbyxPYE_iLeAxhj9zAlwRz2QbY/						

2025-26 SCHOOL ONE-PAGER					
165	ACORN Woodland Elementary School	Site Leader>>	Julissa Lambert-Yank		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	284			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		284			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		284			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	12.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.60	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.60	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.60	7435	0040	7435--0040
TOTAL TEACHER FTE		13.80			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.40	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.50	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		2.00			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
165	ACORN Woodland Elementary School	Site Leader>>	Julissa Lambert-Yank			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	2.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.50	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		6.90				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		14.80				
TOTAL CLASSIFIED FTEs		2.00				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		6.90				
TOTAL SCHOOL SITE FTE FROM SECTION 2		24.20				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		98.97%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		97.24%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		11.60%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$17,040.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$28,200.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$45,240.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$101,520.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,820.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1024	Literacy Coaches & Reading Specialists, Cohort 1	\$112,500.00	6211	1024	6211--1024	
6211--1024--9	Literacy Coaches & Reading Specialists, Cohort 1 Carryover		6211	1024	6211--1024	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$24,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$51,211.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:	ACORN Woodland does not receive a Library Support allocation due to its proximity to the 81st Avenue Library.					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1EBL3KojCKiL_ZqJmuOIWSvuyaUoZv-QAJ68KcYc1SD0/					

2025-26 SCHOOL ONE-PAGER					
168	Carl B. Munck Elementary School	Site Leader>>	Denise Burroughs		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	131			
	Self-Contained Program (SCP) Enrollment, TK-12	18			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		149			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		149			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	6.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.40	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.40	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.50	7435	0040	7435--0040
TOTAL TEACHER FTE		7.30			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.20	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.30	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.20	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.20	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.70			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
168	Carl B. Munck Elementary School	Site Leader>>	Denise Burroughs			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.30	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	4.00	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		9.10				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		8.30				
TOTAL CLASSIFIED FTEs		3.70				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		9.10				
TOTAL SCHOOL SITE FTE FROM SECTION 2		21.60				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		81.46%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		81.46%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		15.40%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$8,940.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$12,200.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$21,140.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$44,280.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,230.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6332--1529	CCSPP Implementation Grant, Cohort 2	\$225,000.00	6332	1529	6332--1529	
6332--1529--9	CCSPP Implementation Grant, Cohort 2 Carryover	\$63,485.00	6332	1529	6332--1529	
6770--1134	Arts & Music in Schools (Proposition 28)	\$27,704.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1g7_1giSh2lmiTgAIsrCpWl93aB25BtdXF0EvPvUvzBU/					

2025-26 SCHOOL ONE-PAGER					
169	Oakland Academy of Knowledge	Site Leader>>	Nikki Williams		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	219			
	Self-Contained Program (SCP) Enrollment, TK-12	10			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		229			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		229			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	9.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.60	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.60	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.60	7435	0040	7435--0040
TOTAL TEACHER FTE		10.80			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.90	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.10	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.30	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.20	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.40	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.30			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
169	Oakland Academy of Knowledge	Site Leader>>	Nikki Williams			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.80	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.30	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	1.60	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	1.60	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		9.30				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		11.80				
TOTAL CLASSIFIED FTEs		4.30				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		9.30				
TOTAL SCHOOL SITE FTE FROM SECTION 2		25.90				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		93.07%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		93.07%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		19.20%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$13,740.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$21,400.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$35,140.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$77,400.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,150.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$43,428.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7815--8509	PK Support	\$8,000.00	7815	8509	7815--8509	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1sc5GUcuafu54iWb7jbiTvTgdzCBcQ2lRu78sQEb7Spo/					

2025-26 SCHOOL ONE-PAGER					
170	Hoover Elementary School	Site Leader>>	Lissette Averhoff		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	279			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		279			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		279			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	11.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.60	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.60	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.60	7435	0040	7435--0040
TOTAL TEACHER FTE		12.80			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.40	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.50	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.80			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
170	Hoover Elementary School	Site Leader>>	Lissette Averhoff			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.80	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.50	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		6.10				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		13.80				
TOTAL CLASSIFIED FTEs		3.80				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		6.10				
TOTAL SCHOOL SITE FTE FROM SECTION 2		24.20				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		96.80%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		96.44%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		22.40%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$16,740.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$27,100.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$43,840.00				
RESTRICTED						
	RESOURCE DESCRIPTION	Allocation	RSRC	PRGM	RSRC--PRGM	
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$97,560.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,710.00	3010	4854	3010--4854	
4124--1883	21st CCLC (Century Community Learning Centers)	\$21,792.70	4124	1883	4124--1883	
4124--1884	21st CCLC (Century Community Learning Centers)	\$132,577.38	4124	1884	4124--1884	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1025	Literacy Coaches & Reading Specialists, Cohort 2	\$112,500.00	6211	1025	6211--1025	
6211--1025--9	Literacy Coaches & Reading Specialists, Cohort 2 Carryover		6211	1025	6211--1025	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$72,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$47,489.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1_NgwiCICGcG3onWSdu6TCQnKgU8GAANbqOGVRbjPKvs/						

2025-26 SCHOOL ONE-PAGER					
172	Fred T. Korematsu Discovery Academy	Site Leader>>	Amie Akuma		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	154			
	Self-Contained Program (SCP) Enrollment, TK-12	30			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		184			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		184			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	7.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.40	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.40	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.50	7435	0040	7435--0040
TOTAL TEACHER FTE		8.30			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.30	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.20	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.30	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.10	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.50	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.20			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
172	Fred T. Korematsu Discovery Academy	Site Leader>>	Amie Akuma			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.80	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.30	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	2.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		8.30				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		9.30				
TOTAL CLASSIFIED FTEs		3.20				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		8.30				
TOTAL SCHOOL SITE FTE FROM SECTION 2		21.30				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		100.00%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		99.44%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		21.60%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$11,040.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$18,400.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$29,440.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$64,440.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,790.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$56,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$31,410.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover	\$25,000.00	6770	1134	6770--1134	
7399--1110--9	LCFF Equity Multiplier Carryover	\$40,000.00	7399	1110	7399--1110	
Comments:		KDA is approved for a 0.5 FTE Teacher Librarian in lieu of a Library Tech at the school's request.				
Link to prior year's 1-PAGER:		https://docs.google.com/spreadsheets/d/1AjipXvRS-93c9VdgkZcoYn1L0I2JP4WbQaBpb-3K3FY/				

2025-26 SCHOOL ONE-PAGER					
175	Manzanita SEED Elementary School	Site Leader>>	Rachelle McManus		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	406			
	Self-Contained Program (SCP) Enrollment, TK-12	22			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		428			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		428			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	16.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		18.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.60	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.70	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.50	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.60			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	2.40	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
175	Manzanita SEED Elementary School	Site Leader>>	Rachelle McManus			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.50	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.30	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.60	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	3.20	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		11.80				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		19.60				
TOTAL CLASSIFIED FTEs		4.60				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		11.80				
TOTAL SCHOOL SITE FTE FROM SECTION 2		36.35				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		83.49%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		82.80%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		12.30%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$25,680.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$35,800.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$61,480.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$129,960.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$3,610.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6332--1529	CCSPP Implementation Grant, Cohort 2	\$270,000.00	6332	1529	6332--1529	
6332--1529--9	CCSPP Implementation Grant, Cohort 2 Carryover		6332	1529	6332--1529	
6770--1134	Arts & Music in Schools (Proposition 28)	\$68,710.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:	SEED is approved for a 0.5 FTE Teacher Librarian in lieu of a Library Tech at the school's request.					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/18XB2EmdEliN7mtMfqQYTCI_ADV2ylck2VuKk7ZMH5uo/					

2025-26 SCHOOL ONE-PAGER					
178	Bridges Academy at Melrose	Site Leader>>	Sarah Jane Kemp		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	348			
	Self-Contained Program (SCP) Enrollment, TK-12	15			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		363			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		363			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	14.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		16.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.90	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.10	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.60	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.70	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.60			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
178	Bridges Academy at Melrose	Site Leader>>	Sarah Jane Kemp			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	1.60	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	1.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.50	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	4.00	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.60	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		13.70				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		17.60				
TOTAL CLASSIFIED FTEs		4.60				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		13.70				
TOTAL SCHOOL SITE FTE FROM SECTION 2		36.25				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		100.00%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		99.74%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		13.70%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$21,780.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$36,300.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$58,080.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$140,400.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$3,900.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1024	Literacy Coaches & Reading Specialists, Cohort 1	\$157,377.00	6211	1024	6211--1024	
6211--1024-9	Literacy Coaches & Reading Specialists, Cohort 1 Carryover		6211	1024	6211--1024	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528-9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$75,690.00	6770	1134	6770--1134	
6770--1134-9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7815--8509	PK Support	\$8,000.00	7815	8509	7815--8509	
Comments:		Bridges is approved for a 0.7 FTE Teacher Librarian in lieu of a Library Tech at the school's request at the school's request.				
Link to prior year's 1-PAGER:		https://docs.google.com/spreadsheets/d/1cBorUJ1I5fnSBgHelzY-2M3uYkLR74pb3QXXbevQtKE/				

Site--179--Manzanita Community (MCS) FY25-26 Budget Tool

2025-26 SCHOOL ONE-PAGER					
179	Manzanita Community School	Site Leader>>	LaTasha Ellison		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	294			
	Self-Contained Program (SCP) Enrollment, TK-12	22			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		316			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		316			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	12.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.60	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.60	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.80	7435	0040	7435--0040
TOTAL TEACHER FTE		14.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.40	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.50	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.50	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.30			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.50	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

Site--179--Manzanita Community (MCS) FY25-26 Budget Tool

2025-26 SCHOOL ONE-PAGER						
179	Manzanita Community School	Site Leader>>	LaTasha Ellison			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.80	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.30	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.50	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	1.60	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		9.10				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		15.00				
TOTAL CLASSIFIED FTEs		4.30				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		9.10				
TOTAL SCHOOL SITE FTE FROM SECTION 2		28.75				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		98.51%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		98.21%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		16.80%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$18,960.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$31,200.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$50,160.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$118,440.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$3,290.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1025	Literacy Coaches & Reading Specialists, Cohort 2	\$140,649.00	6211	1025	6211--1025	
6211--1025--9	Literacy Coaches & Reading Specialists, Cohort 2 Carryover		6211	1025	6211--1025	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$60,100.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:	MCS is approved for a 0.5 FTE Teacher Librarian in lieu of a Library Tech at the school's request.					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1EJ8RUAMtr020MspY_N7z9ELEj6goVvh6bD9ytz6k7gY/					

2025-26 SCHOOL ONE-PAGER					
180	Kaiser Early Childhood Center	Site Leader>>	Elesia Eutsler		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	80			
	Self-Contained Program (SCP) Enrollment, TK-12	23			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		103			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		103			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	4.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.20	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.20	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		4.40			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.60	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.40	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.20	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	0.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.20	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	3.20	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.60			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.00	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
180	Kaiser Early Childhood Center	Site Leader>>	Elesia Eutsler			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.00	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	5.60	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	3.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	0.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		11.80				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		5.40				
TOTAL CLASSIFIED FTEs		3.60				
TOTAL ONE-TIME STAFF FTEs		0.00				
TOTAL CENTRALLY-FUNDED FTEs		11.80				
TOTAL SCHOOL SITE FTE FROM SECTION 2		20.80				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		49.15%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		49.15%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		17.60%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$6,180.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$5,100.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$11,280.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$200,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$20,880.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$580.00	3010	4854	3010--4854	
6770--1134	Arts & Music in Schools (Proposition 28)	\$18,574.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1wfmeeQxrWKMTcVvQpPQMgEvqqXEYC95gekKsX-Ldmts/					

2025-26 SCHOOL ONE-PAGER					
181	EnCompass Academy	Site Leader>>	Minh-Tram Nguyen		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	287			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		287			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		287			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	12.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.60	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.60	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.60	7435	0040	7435--0040
TOTAL TEACHER FTE		13.80			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.40	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.50	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	1.60	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.60			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
181	EnCompass Academy	Site Leader>>	Minh-Tram Nguyen			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.80	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	1.60	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		7.40				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		14.80				
TOTAL CLASSIFIED FTEs		3.60				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		7.40				
TOTAL SCHOOL SITE FTE FROM SECTION 2		26.30				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		98.23%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		98.23%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		15.90%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$17,220.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$28,200.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$45,420.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$100,080.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,780.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1024	Literacy Coaches & Reading Specialists, Cohort 1	\$147,972.75	6211	1024	6211--1024	
6211--1024--9	Literacy Coaches & Reading Specialists, Cohort 1 Carryover		6211	1024	6211--1024	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$15,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$53,261.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover	\$8,722.50	6770	1134	6770--1134	
Comments:	EnCompass does not receive a Library Support allocation due to its proximity to the 81st Avenue Library.					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1qMfPrttNvXBM5Hkzu7-9_97p6SXUzFLV09-Gue82iQ/					

2025-26 SCHOOL ONE-PAGER					
182	Martin Luther King, Jr. Elementary School	Site Leader>>	Roma Groves-Waters		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	256			
	Self-Contained Program (SCP) Enrollment, TK-12	42			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		298			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		298			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	11.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	1.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.60	7435	0040	7435--0040
TOTAL TEACHER FTE		14.20			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.90	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.10	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.40	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.50	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.40			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
182	Martin Luther King, Jr. Elementary School	Site Leader>>	Roma Groves-Waters			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.80	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.50	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	6.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	3.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		17.30				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		15.20				
TOTAL CLASSIFIED FTEs		4.40				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		17.30				
TOTAL SCHOOL SITE FTE FROM SECTION 2		37.40				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		98.65%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		98.65%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		24.70%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$17,880.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$29,400.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$47,280.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$105,120.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,920.00	3010	4854	3010--4854	
3182--3182	Comprehensive Support & Improvement (CSI)	\$266,400.00	3182	3182	3182--3182	
4124--1883	21st CCLC (Century Community Learning Centers)	\$21,792.70	4124	1883	4124--1883	
4124--1884	21st CCLC (Century Community Learning Centers)	\$132,577.38	4124	1884	4124--1884	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1024	Literacy Coaches & Reading Specialists, Cohort 1	\$150,942.50	6211	1024	6211--1024	
6211--1024-9	Literacy Coaches & Reading Specialists, Cohort 1 Carryover		6211	1024	6211--1024	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528-9	CCSPP Implementation Grant, Cohort 1 Carryover	\$77,182.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$60,996.00	6770	1134	6770--1134	
6770--1134-9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7815--8509	PK Support	\$12,000.00	7815	8509	7815--8509	
Comments:						
Link to prior year's 1-PAGER:		https://docs.google.com/spreadsheets/d/1NLTlscvN0XFBoFvwrxt56xPvc9Us7qi7nBNgg_ANs3M/				

2025-26 SCHOOL ONE-PAGER					
182	Martin Luther King, Jr. Elementary School	Site Leader>>	Roma Groves-Waters		
		Allocation	RSRC	PRGM	RSRC-PRGM

2025-26 SCHOOL ONE-PAGER					
183	Prescott School	Site Leader>>	Dewanna Slaughter		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	146			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		146			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		146			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	6.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.40	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.40	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.50	7435	0040	7435--0040
TOTAL TEACHER FTE		7.30			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.90	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.10	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.20	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.30	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.20	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.20	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.40	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.10			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	1.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
183	Prescott School	Site Leader>>	Dewanna Slaughter			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.80	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.20	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.00	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	0.50	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		4.30				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		8.30				
TOTAL CLASSIFIED FTEs		4.10				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		4.30				
TOTAL SCHOOL SITE FTE FROM SECTION 2		17.20				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		94.07%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		94.07%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		23.70%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$8,760.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$13,800.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$22,560.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$45,720.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,270.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$131,885.46	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$135,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$23,920.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7399--1110--9	LCFF Equity Multiplier Carryover		7399	1110	7399--1110	
7815--8509	PK Support	\$8,000.00	7815	8509	7815--8509	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1lfvURUjQeXB2pcF3MVWSUe_JYZ7YvWfjD2QsDkKjels/					

2025-26 SCHOOL ONE-PAGER					
186	International Community School	Site Leader>>	Raquel Jones		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	297			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		297			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		297			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	12.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.60	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.60	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.60	7435	0040	7435--0040
TOTAL TEACHER FTE		13.80			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.40	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.50	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.50	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.30			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
186	International Community School	Site Leader>>	Raquel Jones			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.80	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.50	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		7.10				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		14.80				
TOTAL CLASSIFIED FTEs		3.30				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		7.10				
TOTAL SCHOOL SITE FTE FROM SECTION 2		25.70				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		95.02%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		94.02%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		14.80%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$17,820.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$28,300.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$46,120.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$101,880.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,830.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$130,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$53,930.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:	ICS is approved for a 0.5 FTE Teacher Librarian in lieu of a Library Tech at the school's request.					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1gJIQpv_eBxQyDiiIPMByIXGzCdWiz41FE9uhOwndbU/					

2025-26 SCHOOL ONE-PAGER					
187	Hintil Kuu Ka Early Childhood Center	Site Leader>>	Sharon Travers		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	20			
	Self-Contained Program (SCP) Enrollment, TK-12	3			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		23			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		23			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	1.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.10	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.10	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		1.20			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	1.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.10	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	0.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		0.90			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.00	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
187	Hintil Kuu Ka Early Childhood Center	Site Leader>>	Sharon Travers			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.00	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.00	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	2.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	1.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	1.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	0.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		4.40				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		2.20				
TOTAL CLASSIFIED FTEs		0.90				
TOTAL ONE-TIME STAFF FTEs		0.00				
TOTAL CENTRALLY-FUNDED FTEs		4.40				
TOTAL SCHOOL SITE FTE FROM SECTION 2		7.50				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		31.91%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		31.91%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		n/a				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$1,380.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$800.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$2,180.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$200,000.00	2600	1553	2600--1553	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1gLkdmAiaFJfbndUENsIE1tZ5x56V7Oqu1TfBYutdtPI/					

2025-26 SCHOOL ONE-PAGER					
190	Think College Now Elementary School	Site Leader>>	Lacy Lefkowitz		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	263			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		263			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		263			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	11.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.60	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.60	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.60	7435	0040	7435--0040
TOTAL TEACHER FTE		12.80			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.40	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.40	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.50	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.20			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
190	Think College Now Elementary School	Site Leader>>	Lacy Lefkowitz			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.80	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.00	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		5.80				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		13.80				
TOTAL CLASSIFIED FTEs		3.20				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		5.80				
TOTAL SCHOOL SITE FTE FROM SECTION 2		23.30				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		97.23%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		96.44%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		15.50%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$15,780.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$25,600.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$41,380.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$87,840.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,440.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1024	Literacy Coaches & Reading Specialists, Cohort 1	\$112,500.00	6211	1024	6211--1024	
6211--1024--9	Literacy Coaches & Reading Specialists, Cohort 1 Carryover		6211	1024	6211--1024	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$19,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$45,625.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:	TCN is approved for a 0.5 FTE Teacher Librarian in lieu of a Library Tech at the school's request.					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/13r19ZB28IZSOeJK4Qky6-be2tTmJWdic3JGZDxbwrs/					

2025-26 SCHOOL ONE-PAGER					
193	Reach Academy	Site Leader>>	Natasha Flint-Moore		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	428			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		428			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		428			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	18.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.80	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.80	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		20.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.90	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.10	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.60	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.70	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	1.60	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	1.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		6.30			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	2.40	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
193	Reach Academy	Site Leader>>	Natasha Flint-Moore			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.50	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.60	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		6.50				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		21.60				
TOTAL CLASSIFIED FTEs		6.30				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		6.50				
TOTAL SCHOOL SITE FTE FROM SECTION 2		34.75				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		99.76%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		99.53%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		21.90%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$25,680.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$42,700.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$68,380.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$152,280.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$4,230.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$133,033.22	6010	1553	6010--1553	
6211--1024	Literacy Coaches & Reading Specialists, Cohort 1	\$157,377.00	6211	1024	6211--1024	
6211--1024--9	Literacy Coaches & Reading Specialists, Cohort 1 Carryover		6211	1024	6211--1024	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$76,406.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1h3jUpVViGc2lvwHpWbRvDimk-Xj1oU9dbc0jHYkh5hA/					

2025-26 SCHOOL ONE-PAGER					
194	Sankofa United Elementary School	Site Leader>>	Dr. Charquita Arnold		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	190			
	Self-Contained Program (SCP) Enrollment, TK-12	20			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		210			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		210			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	8.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.40	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.40	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.60	7435	0040	7435--0040
TOTAL TEACHER FTE		9.40			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.90	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.10	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.30	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.20	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.40	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.80	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor		9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.70			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.50	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
194	Sankofa United Elementary School	Site Leader>>	Dr. Charquita Arnold			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.30	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	6.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	3.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		13.00				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		10.40				
TOTAL CLASSIFIED FTEs		3.70				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		13.00				
TOTAL SCHOOL SITE FTE FROM SECTION 2		27.60				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		76.85%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		75.93%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		25.20%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$12,600.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$16,200.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$28,800.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$59,040.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,640.00	3010	4854	3010--4854	
4124--1883	21st CCLC (Century Community Learning Centers)	\$21,792.70	4124	1883	4124--1883	
4124--1884	21st CCLC (Century Community Learning Centers)	\$95,839.07	4124	1884	4124--1884	
6010--1553	Afterschool Education & Safety (ASES)	\$175,485.61	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$37,014.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7399--1110	LCFF Equity Multiplier	\$233,173.00	7399	1110	7399--1110	
7815--8509	PK Support	\$12,000.00	7815	8509	7815--8509	
Comments:						
Link to prior year's 1-PAGER:		https://docs.google.com/spreadsheets/d/1Ue3ttDriefb9ttlhFer9wIDKK1JJ1R8ogNOiFTWYtJc/				

2025-26 SCHOOL ONE-PAGER					
201	Claremont Middle School	Site Leader>>	Tremaine Moore		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	465			
	Self-Contained Program (SCP) Enrollment, TK-12	25			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		490			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		490			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	17.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	3.20	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		20.20			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	1.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.70	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.30	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.50	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.40	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.90			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	1.50	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		2.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.50	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	1.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
201	Claremont Middle School	Site Leader>>	Tremaine Moore			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.30	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.80	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	6.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	1.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	3.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		17.60				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		22.20				
TOTAL CLASSIFIED FTEs		3.90				
TOTAL ONE-TIME STAFF FTEs		2.00				
TOTAL CENTRALLY-FUNDED FTEs		17.60				
TOTAL SCHOOL SITE FTE FROM SECTION 2		45.70				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		56.06%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		55.85%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		6.50%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$31,850.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$27,500.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$59,350.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$97,920.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,720.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$88,610.31	6010	1553	6010--1553	
6770--1134	Arts & Music in Schools (Proposition 28)	\$70,887.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
9332--1279	Measure G1	\$115,011.00	9332	1279	9332--1279	
9332--1279--9	Measure G1 Carryover		9332	1279	9332--1279	
9337--1160	PTA Donations	\$70,000.00	9337	1160	9337--1160	
Comments:	Claremont is approved for a 0.5 FTE one-time Community School Manager and a 1.0 FTE one-time Literacy Teacher on Special Assignment (TSA).					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1ltdrpGeH_etprSKMUMwXg7orW6a8McdCDisgTIEdq4k/					

2025-26 SCHOOL ONE-PAGER					
204	West Oakland Middle School	Site Leader>>	Neha Ummat		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	156			
	Self-Contained Program (SCP) Enrollment, TK-12	5			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		161			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		161			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	6.80	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	1.20	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.50	7435	0040	7435--0040
TOTAL TEACHER FTE		8.50			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	1.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.30	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.70	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.40	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.40			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.25	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.75			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.50	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.40	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	1.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
204	West Oakland Middle School	Site Leader>>	Neha Ummat			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.30	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.20	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	1.60	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	1.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		8.80				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		10.50				
TOTAL CLASSIFIED FTEs		3.40				
TOTAL ONE-TIME STAFF FTEs		0.75				
TOTAL CENTRALLY-FUNDED FTEs		8.80				
TOTAL SCHOOL SITE FTE FROM SECTION 2		23.45				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		98.18%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		98.18%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		24.00%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$10,465.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$15,900.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$26,365.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$58,320.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,620.00	3010	4854	3010--4854	
3182--3182	Comprehensive Support & Improvement (CSI)	\$165,000.00	3182	3182	3182--3182	
6010--1553	Afterschool Education & Safety (ASES)	\$177,377.63	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$28,438.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
9332--1279	Measure G1	\$80,818.00	9332	1279	9332--1279	
9332--1279--9	Measure G1 Carryover		9332	1279	9332--1279	
Comments:		WOMS is approved for a 0.25 FTE one-time Community School Manager.				
Link to prior year's 1-PAGER:		https://docs.google.com/spreadsheets/d/1RPI2pFymCi1DXxHdoJXQhP6C90tiY6BNrY6XEZZyVhM/				

2025-26 SCHOOL ONE-PAGER					
210	Edna Brewer Middle School	Site Leader>>	Jonathan Tran		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	744			
	Self-Contained Program (SCP) Enrollment, TK-12	48			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		792			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		792			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	27.40	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	5.20	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		32.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	2.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		3.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	1.00	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.50	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.50			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	1.25	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		1.60			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	1.60	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
210	Edna Brewer Middle School	Site Leader>>	Jonathan Tran			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	1.20	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	6.40	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	2.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	3.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	5.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	4.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		25.80				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		35.60				
TOTAL CLASSIFIED FTEs		4.50				
TOTAL ONE-TIME STAFF FTEs		1.60				
TOTAL CENTRALLY-FUNDED FTEs		25.80				
TOTAL SCHOOL SITE FTE FROM SECTION 2		67.50				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		63.18%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		63.06%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		3.90%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$51,480.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$50,100.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$101,580.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$178,200.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$4,950.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$177,377.63	6010	1553	6010--1553	
6770--1134	Arts & Music in Schools (Proposition 28)	\$119,090.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
9332--1279	Measure G1	\$221,732.00	9332	1279	9332--1279	
9332--1279--9	Measure G1 Carryover		9332	1279	9332--1279	
9337--1160	PTA Donations	\$167,712.18	9337	1160	9337--1160	
Comments:	Brewer is approved for a 0.25 FTE one-time Community School Manager and a 1.0 FTE one-time Literacy Teacher on Special Assignment (TSA).					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1UROdx7HGc93MW8UBT7Y7w2U5XkybxbhaaV4Ywqog/					

2025-26 SCHOOL ONE-PAGER					
211	Montera Middle School	Site Leader>>	Latoya Williams		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	700			
	Self-Contained Program (SCP) Enrollment, TK-12	33			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		733			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		733			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	26.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	4.80	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		31.80			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	2.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		3.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	1.00	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.50	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.80	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.70			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.25	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.60			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	1.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	2.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	1.60	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.50	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
211	Montera Middle School	Site Leader>>	Latoya Williams			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	1.00	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	6.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	1.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	1.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	3.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		19.50				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		34.80				
TOTAL CLASSIFIED FTEs		4.70				
TOTAL ONE-TIME STAFF FTEs		0.60				
TOTAL CENTRALLY-FUNDED FTEs		19.50				
TOTAL SCHOOL SITE FTE FROM SECTION 2		59.60				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		58.27%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		58.13%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		8.00%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$47,645.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$42,800.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$90,445.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$145,440.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$4,040.00	3010	4854	3010--4854	
6770--1134	Arts & Music in Schools (Proposition 28)	\$98,298.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
9332--1279	Measure G1	\$198,937.00	9332	1279	9332--1279	
9332--1279--9	Measure G1 Carryover		9332	1279	9332--1279	
Comments:						
	Montera is approved for a 0.25 FTE one-time Community School Manager.					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1nPWftuQUIt5y6xq-AwcZ70ArIQ7jhvt6_3z5QqMmps/					

2025-26 SCHOOL ONE-PAGER					
212	Roosevelt Middle School	Site Leader>>	Joao Salomon		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	465			
	Self-Contained Program (SCP) Enrollment, TK-12	38			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		503			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		503			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	18.20	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	3.40	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		22.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	1.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.70	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.30	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.50	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.80	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.70			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	1.20	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
212	Roosevelt Middle School	Site Leader>>	Joao Salomon			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.50	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.80	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	6.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	3.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.50	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		19.40				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		24.60				
TOTAL CLASSIFIED FTEs		4.70				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		19.40				
TOTAL SCHOOL SITE FTE FROM SECTION 2		49.05				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		98.63%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		98.63%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		16.00%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$32,695.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$49,700.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$82,395.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$181,800.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$5,050.00	3010	4854	3010--4854	
4124--1872	21st CCLC (Century Community Learning Centers)	\$177,302.28	4124	1872	4124--1872	
4124--1876	21st CCLC (Century Community Learning Centers)	\$21,792.70	4124	1876	4124--1876	
6010--1553	Afterschool Education & Safety (ASES)	\$296,543.49	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$20,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$97,739.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
9332--1279	Measure G1	\$252,816.00	9332	1279	9332--1279	
9332--1279--9	Measure G1 Carryover		9332	1279	9332--1279	
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1faX6nnFXszPeDioWI4TLGFSdzE_OxzGA1y-2TbZNrxE/						

2025-26 SCHOOL ONE-PAGER					
213	Westlake Middle School	Site Leader>>	Lucinda Taylor		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	266			
	Self-Contained Program (SCP) Enrollment, TK-12	35			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		301			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	5			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		306			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	10.40	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	2.20	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.40	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.80	7435	0040	7435--0040
TOTAL TEACHER FTE		13.80			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	1.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.40	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.60	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.60			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.25	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.75			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.80	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
213	Westlake Middle School	Site Leader>>	Lucinda Taylor			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.30	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	3.20	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	1.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		12.30				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		15.80				
TOTAL CLASSIFIED FTEs		3.60				
TOTAL ONE-TIME STAFF FTEs		0.75				
TOTAL CENTRALLY-FUNDED FTEs		12.30				
TOTAL SCHOOL SITE FTE FROM SECTION 2		32.45				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		92.11%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		91.76%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		32.80%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$19,890.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$28,200.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$48,090.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$92,160.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,560.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$177,377.63	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$118,874.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$52,198.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover	\$55,545.00	6770	1134	6770--1134	
7399--1110	LCFF Equity Multiplier	\$329,032.00	7399	1110	7399--1110	
9332--1279	Measure G1	\$128,998.00	9332	1279	9332--1279	
9332--1279--9	Measure G1 Carryover		9332	1279	9332--1279	
Comments:	Westlake is approved for a 0.25 FTE one-time Community School Manager.					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1DdpjICz5KUnK7wWW53svEtuRGci98xE6uDAoHEuGHw/					

2025-26 SCHOOL ONE-PAGER					
215	Madison Park Academy 6-12	Site Leader>>	Tanisha Garrett		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	624			
	Self-Contained Program (SCP) Enrollment, TK-12	35			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		659			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	15			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		674			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	23.80	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	4.40	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.80	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		30.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	2.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		3.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.90	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.50	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	1.40	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.60	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		5.50			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.15	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.15			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	3.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	1.00	0004	9157	0004--9157
CEN-COUNS	Counselor	1.40	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.50	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
215	Madison Park Academy 6-12	Site Leader>>	Tanisha Garrett			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	1.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.60	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.25	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.25	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	4.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	3.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	4.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		21.80				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		33.00				
TOTAL CLASSIFIED FTEs		5.50				
TOTAL ONE-TIME STAFF FTEs		0.15				
TOTAL CENTRALLY-FUNDED FTEs		21.80				
TOTAL SCHOOL SITE FTE FROM SECTION 2		60.45				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		99.41%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		99.41%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		16.10%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$47,790.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$67,100.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$114,890.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$241,920.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$6,720.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$177,377.63	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$190,000.00	6332	1528	6332--1528	
6383--2024	Golden State Pathways: ICTDM	\$85,557.00	6383	4024	6383--4024	
6770--1134	Arts & Music in Schools (Proposition 28)	\$118,710.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7339--3836	College & Career Access Pathways Grant	\$25,344.00	7339	3831	7339--3831	
9332--1279	Measure G1	\$132,107.00	9332	1279	9332--1279	
9332--1279--9	Measure G1 Carryover		9332	1279	9332--1279	
9339--1690	Measure H	\$340,850.00	9339	1690	9339--1690	
9339--1690--9	Measure H Carryover	\$69,860.04	9339	1690	9339--1690	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1CD83Q6DGlt3ysjpo36HkYua524oWfQZHh6uChvI_Pg8/					

2025-26 SCHOOL ONE-PAGER					
215	Madison Park Academy 6-12	Site Leader>>	Tanisha Garrett		
		Allocation	RSRC	PRGM	RSRC-PRGM

2025-26 SCHOOL ONE-PAGER					
228	United For Success Academy	Site Leader>>	Sara Allen		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	360			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		360			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		360			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	13.60	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	2.40	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		17.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	1.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.50	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.50	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.50	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.00			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.80	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
228	United For Success Academy	Site Leader>>	Sara Allen			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.50	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.50	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	1.60	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		7.40				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		19.00				
TOTAL CLASSIFIED FTEs		4.00				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		7.40				
TOTAL SCHOOL SITE FTE FROM SECTION 2		30.75				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		98.85%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		98.56%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		12.70%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$23,400.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$35,600.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$59,000.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$123,120.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$3,420.00	3010	4854	3010--4854	
4124--1873	21st CCLC (Century Community Learning Centers)	\$79,865.89	4124	1873	4124--1873	
4124--1877	21st CCLC (Century Community Learning Centers)	\$21,792.70	4124	1877	4124--1877	
6010--1553	Afterschool Education & Safety (ASES)	\$177,377.63	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$50,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$63,398.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
9332--1279	Measure G1	\$178,215.00	9332	1279	9332--1279	
9332--1279--9	Measure G1 Carryover		9332	1279	9332--1279	
Comments:	UFSA is approved for a 0.5 FTE Teacher Librarian shared with Life in lieu of a Library Tech at the school's request.					
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1uDTAz6JPr3nVNSd82LRnFe2oH74h5FrPLdH9XGlcRMw/					

2025-26 SCHOOL ONE-PAGER					
229	Elmhurst United Middle School	Site Leader>>	Viet-Ly Gonzalez		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	669			
	Self-Contained Program (SCP) Enrollment, TK-12	31			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		700			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	10			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		710			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	26.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	4.80	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.60	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		32.40			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	2.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		3.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.90	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.10	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.50	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	1.40	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.60	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		5.50			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.15	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.15			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	2.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	1.00	0004	9157	0004--9157
CEN-COUNS	Counselor	1.60	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
229	Elmhurst United Middle School	Site Leader>>	Viet-Ly Gonzalez			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	1.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	1.00	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	6.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	4.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		23.80				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		35.40				
TOTAL CLASSIFIED FTEs		5.50				
TOTAL ONE-TIME STAFF FTEs		0.15				
TOTAL CENTRALLY-FUNDED FTEs		23.80				
TOTAL SCHOOL SITE FTE FROM SECTION 2		64.85				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		99.59%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		99.59%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		14.90%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$46,150.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$70,800.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$116,950.00				
RESTRICTED						
	RESOURCE DESCRIPTION	Allocation	RSRC	PRGM	RSRC--PRGM	
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$150,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$261,360.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$7,260.00	3010	4854	3010--4854	
3182--3182	Comprehensive Support & Improvement (CSI)	\$510,300.00	3182	3182	3182--3182	
4124--1886	21st CCLC (Century Community Learning Centers)	\$21,792.70	4124	1886	4124--1886	
4124--1887	21st CCLC (Century Community Learning Centers)	\$177,302.28	4124	1887	4124--1887	
6010--1553	Afterschool Education & Safety (ASES)	\$177,377.63	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$76,000.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$133,812.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
9332--1279	Measure G1	\$365,237.00	9332	1279	9332--1279	
9332--1279--9	Measure G1 Carryover		9332	1279	9332--1279	
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1pPskGhQa8tPG2x1FWrr1ugKR9Apf7Jz0sJSqC_3G33U/						

2025-26 SCHOOL ONE-PAGER					
	229	Elmhurst United Middle School	Site Leader>>	Viet-Ly Gonzalez	
			Allocation	RSRC	PRGM
					RSRC-PRGM

2025-26 SCHOOL ONE-PAGER					
232	Coliseum College Prep Academy	Site Leader>>	Amy Carozza		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	897			
	Self-Contained Program (SCP) Enrollment, TK-12	32			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		929			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		929			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	33.80	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	6.20	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		41.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	2.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		3.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	1.20	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.50	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	1.20	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.80	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		5.70			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.00	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	2.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	2.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	1.60	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
232	Coliseum College Prep Academy	Site Leader>>	Amy Carozza			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.60	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	1.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	4.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	5.60	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	8.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		27.20				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		44.00				
TOTAL CLASSIFIED FTEs		5.70				
TOTAL ONE-TIME STAFF FTEs		0.00				
TOTAL CENTRALLY-FUNDED FTEs		27.20				
TOTAL SCHOOL SITE FTE FROM SECTION 2		76.90				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		98.84%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		98.72%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		11.60%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$65,635.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$91,900.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$157,535.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$175,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$306,000.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$8,500.00	3010	4854	3010--4854	
4124--1864	21st CCLC (Century Community Learning Centers)	\$221,849.71	4124	1864	4124--1864	
6010--1553	Afterschool Education & Safety (ASES)	\$177,377.63	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$50,000.00	6332	1528	6332--1528	
6383--2024	Golden State Pathways: ICTDM	\$85,557.00	6383	4024	6383--4024	
6770--1134	Arts & Music in Schools (Proposition 28)	\$138,682.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7339--3836	College & Career Access Pathways Grant	\$65,665.00	7339	3831	7339--3831	
9332--1279	Measure G1	\$202,564.00	9332	1279	9332--1279	
9332--1279--9	Measure G1 Carryover		9332	1279	9332--1279	
9339--1690	Measure H	\$384,200.00	9339	1690	9339--1690	
9339--1690--9	Measure H Carryover	\$9,987.71	9339	1690	9339--1690	
Comments:						
Link to prior year's 1-PAGER:		https://docs.google.com/spreadsheets/d/161rJd_usLJsTKlebKs7YzyF_8i89u_vb3e1csWUHNMY/				

2025-26 SCHOOL ONE-PAGER					
232	Coliseum College Prep Academy	Site Leader>>	Amy Carozza		
		Allocation	RSRC	PRGM	RSRC-PRGM

2025-26 SCHOOL ONE-PAGER					
235	Melrose Leadership Academy	Site Leader>>	Jonathan Mayer		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	703			
	Self-Contained Program (SCP) Enrollment, TK-12	34			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		737			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		737			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	19.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	1.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	1.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	9.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	1.60	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		32.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	1.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	1.00	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	2.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.80	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.70	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.90			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.25	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.60			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.60	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	2.40	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
235	Melrose Leadership Academy	Site Leader>>	Jonathan Mayer			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.50	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.50	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	1.20	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	4.00	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	3.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		14.20				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		34.60				
TOTAL CLASSIFIED FTEs		4.90				
TOTAL ONE-TIME STAFF FTEs		0.60				
TOTAL CENTRALLY-FUNDED FTEs		14.20				
TOTAL SCHOOL SITE FTE FROM SECTION 2		54.30				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		59.70%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		54.57%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		9.20%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$45,375.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$44,000.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$89,375.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$300,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$141,840.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$3,940.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$146,868.69	6010	1553	6010--1553	
6770--1134	Arts & Music in Schools (Proposition 28)	\$98,486.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover	\$33,000.00	6770	1134	6770--1134	
9332--1279	Measure G1	\$65,276.00	9332	1279	9332--1279	
9332--1279--9	Measure G1 Carryover		9332	1279	9332--1279	
9337--1160	PTA Donations & Carryover	\$123,000.00	9337	1160	9337--1160	
Comments:		MLA is approved for a 0.7 FTE Teacher Librarian in lieu of a Library Tech at the school's request. MLA is funded for 2.0 FTE general clerical staff due to the split campus. MLA is approved for a 0.25 FTE one-time Community School Manager.				
Link to prior year's 1-PAGER:		https://docs.google.com/spreadsheets/d/13s5ctMijfKZTXos_us4e_umHlfcASgPgC1M3ESXLJZI/				

2025-26 SCHOOL ONE-PAGER					
301	Castlemont High School	Site Leader>>	Joseph Blasher		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	645			
	Self-Contained Program (SCP) Enrollment, TK-12	52			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		697			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	55			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		752			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	24.80	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	4.80	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	2.80	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		33.40			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	2.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		3.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	1.00	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.50	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.50	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	1.80	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.60	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		6.40			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.15	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.15			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	4.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	1.00	0004	9157	0004--9157
CEN-COUNS	Counselor	1.60	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.40	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
301	Castlemont High School	Site Leader>>	Joseph Blasher			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	1.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.25	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.25	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	1.10	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	1.60	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	8.00	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	0.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	8.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		28.40				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		36.40				
TOTAL CLASSIFIED FTEs		6.40				
TOTAL ONE-TIME STAFF FTEs		0.15				
TOTAL CENTRALLY-FUNDED FTEs		28.40				
TOTAL SCHOOL SITE FTE FROM SECTION 2		71.35				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		99.58%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		99.58%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		35.10%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$56,400.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$74,900.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$131,300.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$25,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$258,120.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$7,170.00	3010	4854	3010--4854	
3182--3182	Comprehensive Support & Improvement (CSI)	\$504,000.00	3182	3182	3182--3182	
4124--1879	21st CCLC (Century Community Learning Centers)	\$221,849.71	4124	1879	4124--1879	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$206,786.00	6332	1528	6332--1528	
6383--2025	Golden State Pathways: Health	\$69,638.00	6383	4025	6383--4025	
6383--2026	Golden State Pathways: Engineer/Energy/Construction	\$74,833.00	6383	4026	6383--4026	
6386--4116	CPA: Sustainable Urban Design (Castlemont)	\$81,000.00	6386	4116	6386--4116	
6770--1134	Arts & Music in Schools (Proposition 28)	\$124,653.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7339--3836	College & Career Access Pathways Grant	\$25,509.00	7339	3831	7339--3831	
7399--1110	LCFF Equity Multiplier	\$778,105.00	7399	1110	7399--1110	
7399--1110--9	LCFF Equity Multiplier Carryover		7399	1110	7399--1110	
9339--1690	Measure H	\$598,400.00	9339	1690	9339--1690	
9339--1690--9	Measure H Carryover	\$13,031.03	9339	1690	9339--1690	
5813--3611	U.S. Department of Labor ETA-CTWI	\$300,001.00	5813	3611	5813--3611	
Comments:	Castlemont receives a 0.5 FTE Teacher Librarian shared with O High in addition to a 1.0 FTE Library Tech based on the labor agreement with OEA					

2025-26 SCHOOL ONE-PAGER					
301	Castlemont High School	Site Leader>>	Joseph Blasher		
		Allocation	RSRC	PRGM	RSRC--PRGM
	labor agreement with OEA.				
	Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1RTm2JO8fy84AqW3tkYyICPgJerE4aQlaap4y2GUQ-Ac/				

2025-26 SCHOOL ONE-PAGER					
302	Fremont High School	Site Leader>>	Nidya Baez		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	1,146			
	Self-Contained Program (SCP) Enrollment, TK-12	58			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		1,204			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	25			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		1,229			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	44.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	8.20	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	1.40	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		54.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	3.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		4.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	1.60	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	2.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	2.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	1.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		7.60			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.00	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	4.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	1.00	0004	9157	0004--9157
CEN-COUNS	Counselor	2.60	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.50	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
302	Fremont High School	Site Leader>>	Nidya Baez			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	1.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.60	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.25	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.25	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	1.80	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	1.60	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	6.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	0.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	10.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		30.00				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		58.60				
TOTAL CLASSIFIED FTEs		7.60				
TOTAL ONE-TIME STAFF FTEs		0.00				
TOTAL CENTRALLY-FUNDED FTEs		30.00				
TOTAL SCHOOL SITE FTE FROM SECTION 2		96.20				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		99.49%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		99.49%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		12.70%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$92,175.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$122,300.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$214,475.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$25,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$417,600.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$11,600.00	3010	4854	3010--4854	
4124--1879	21st CCLC (Century Community Learning Centers)	\$221,849.71	4124	1879	4124--1879	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$360,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$160,000.00	6332	1528	6332--1528	
6383--2024	Golden State Pathways: ICTDM	\$85,557.00	6383	4024	6383--4024	
6383--2026	Golden State Pathways: Engineer/Energy/Construction	\$74,833.00	6383	4026	6383--4026	
6770--1134	Arts & Music in Schools (Proposition 28)	\$211,911.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7220--3851	CPA: Media	\$78,291.13	7220	3851	7220--3851	
7220--3861	CPA: Architecture & Design	\$78,291.13	7220	3861	7220--3861	
7339--3836	College & Career Access Pathways Grant	\$73,942.00	7339	3831	7339--3831	
9339--1690	Measure H	\$980,900.00	9339	1690	9339--1690	
Comments:		Fremont receives a 1.0 FTE Teacher Librarian in lieu of a Library Tech based on the labor agreement with OEA.				
Link to prior year's 1-PAGER:		https://docs.google.com/spreadsheets/d/1sUJ8GWwHq7sigjq3w0NRxTh3ChWyhFb9T99D7ITGTm8/				

2025-26 SCHOOL ONE-PAGER					
	302	Fremont High School	Site Leader>>	Nidya Baez	
			Allocation	RSRC	PRGM

2025-26 SCHOOL ONE-PAGER					
303	McClymonds High School	Site Leader>>	Darielle Vigay		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	234			
	Self-Contained Program (SCP) Enrollment, TK-12	15			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		249			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		249			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	9.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	1.80	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.60	7435	0040	7435--0040
TOTAL TEACHER FTE		11.40			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	1.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.40	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.60	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.50	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.10			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.50	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	1.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	4.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	1.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.60	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
303	McClymonds High School	Site Leader>>	Darielle Vigay			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	2.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	0.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	5.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		15.90				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		13.40				
TOTAL CLASSIFIED FTEs		3.10				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		15.90				
TOTAL SCHOOL SITE FTE FROM SECTION 2		32.90				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		95.97%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		95.97%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		31.10%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$18,675.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$23,900.00	0002	0002	0002--0002	
0000--1110	General Education Purpose	\$170,677.56	0000	1110	0000--1110	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$213,252.56				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$25,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$94,320.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,620.00	3010	4854	3010--4854	
4124--1863	21st CCLC (Century Community Learning Centers)	\$159,731.79	4124	1863	4124--1863	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6383--2026	Golden State Pathways: Engineer/Energy/Construction	\$74,833.00	6383	4026	6383--4026	
6770--1134	Arts & Music in Schools (Proposition 28)	\$46,441.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7339--3836	College & Career Access Pathways Grant	\$42,946.00	7339	3831	7339--3831	
7399--1110	LCFF Equity Multiplier	\$280,671.00	7399	1110	7399--1110	
7399--1110--9	LCFF Equity Multiplier Carryover		7399	1110	7399--1110	
9019--1010	Cross-Age Mentoring Program	\$224,600.00	9019	1019	9019--1019	
9064--1110	CA Regional K-16 ED Collaboratives Grant	\$41,000.00	9064	1110	9064--1110	
9339--1690	Measure H	\$207,400.00	9339	1690	9339--1690	
9339--1690--9	Measure H Carryover	\$73,165.07	9339	1690	9339--1690	
Comments:						

2025-26 SCHOOL ONE-PAGER					
303	McClymonds High School	Site Leader>>	Darielle Vigay		
		Allocation	RSRC	PRGM	RSRC--PRGM
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1T4Q32shflhDDPk8yK5MTVoH2SpthOq9Q2Vij-8rhDhg/				

2025-26 SCHOOL ONE-PAGER					
304	Oakland High School	Site Leader>>	Pamela Moy		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	1,534			
	Self-Contained Program (SCP) Enrollment, TK-12	85			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		1,619			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	15			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		1,634			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	58.60	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	10.80	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.80	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		71.20			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	4.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		5.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	2.10	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	2.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.50	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	1.80	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	1.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		8.40			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.00	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	1.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	4.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	1.00	0004	9157	0004--9157
CEN-COUNS	Counselor	3.40	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.50	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
304	Oakland High School	Site Leader>>	Pamela Moy			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	1.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	1.00	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.25	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.25	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	2.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	2.40	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	10.40	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	4.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	3.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	6.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		40.60				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		76.20				
TOTAL CLASSIFIED FTEs		8.40				
TOTAL ONE-TIME STAFF FTEs		0.00				
TOTAL CENTRALLY-FUNDED FTEs		40.60				
TOTAL SCHOOL SITE FTE FROM SECTION 2		125.20				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		90.50%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		90.31%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		13.80%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$122,550.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$147,900.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$270,450.00				
RESTRICTED						
	RESOURCE DESCRIPTION	Allocation	RSRC	PRGM	RSRC--PRGM	
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$25,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$513,360.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$14,260.00	3010	4854	3010--4854	
4124--1879	21st CCLC (Century Community Learning Centers)	\$221,849.71	4124	1879	4124--1879	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$360,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6383--2023	Golden State Pathways: Education/Legal	\$70,518.00	6383	4023	6383--4023	
6383--2024	Golden State Pathways: ICTDM	\$85,557.00	6383	4024	6383--4024	
6383--2025	Golden State Pathways: Health	\$69,638.00	6383	4025	6383--4025	
6383--2026	Golden State Pathways: Engineer/Energy/Construction	\$149,667.00	6383	4026	6383--4026	
6385--4034	CPA: Public Health & Policy (O High)	\$81,000.00	6385	4034	6385--4034	
6385--4035	CPA: Law & Public Services (O High)	\$81,000.00	6385	4035	6385--4035	
6770--1134	Arts & Music in Schools (Proposition 28)	\$263,348.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7220--3860	CPA: Visual Arts	\$78,291.13	7220	3860	7220--3860	
7220--3880	CPA: Engineering	\$69,592.11	7220	3880	7220--3880	
7220--3881	CPA: Environmental Science	\$78,291.13	7220	3881	7220--3881	
7339--3836	College & Career Access Pathways Grant	\$25,343.00	7339	3831	7339--3831	
9019--1010	Cross-Age Mentoring Program	\$224,600.00	9019	1019	9019--1019	
9339--1690	Measure H	\$1,330,250.00	9339	1690	9339--1690	
9339--1690--9	Measure H Carryover	\$21,045.34	9339	1690	9339--1690	

2025-26 SCHOOL ONE-PAGER					
304	Oakland High School	Site Leader>>	Pamela Moy		
		Allocation	RSRC	PRGM	RSRC--PRGM
Comments:	O High receives a 0.5 FTE Teacher Librarian shared with Castlemont in addition to a 1.0 FTE Library Tech based on the labor agreement with OEA.				
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1VJvrBIL221RkODCcgQbwGvlqB50WhUkKGwyyjww55o/				

2025-26 SCHOOL ONE-PAGER					
305	Oakland Technical High School	Site Leader>>	Martel Price		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	1,705			
	Self-Contained Program (SCP) Enrollment, TK-12	109			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		1,814			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		1,814			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	62.20	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	11.80	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		75.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	4.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		5.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	2.30	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	2.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	2.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	1.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		8.30			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.00	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.50	0004	1540	0004--1540
CEN-CK	Culture Keeper	5.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	1.00	0004	9157	0004--9157
CEN-COUNS	Counselor	3.80	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	1.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
305	Oakland Technical High School	Site Leader>>	Martel Price			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	1.00	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.25	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.25	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	2.60	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	8.80	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	8.00	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	6.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	4.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	7.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		49.20				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		80.00				
TOTAL CLASSIFIED FTEs		8.30				
TOTAL ONE-TIME STAFF FTEs		0.00				
TOTAL CENTRALLY-FUNDED FTEs		49.20				
TOTAL SCHOOL SITE FTE FROM SECTION 2		137.50				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		70.64%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		70.53%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		9.50%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$136,050.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$128,200.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$264,250.00				
RESTRICTED						
	RESOURCE DESCRIPTION	Allocation	RSRC	PRGM	RSRC--PRGM	
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$25,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$460,080.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$12,780.00	3010	4854	3010--4854	
4124--1878	21st CCLC (Century Community Learning Centers)	\$221,849.71	4124	1878	4124--1878	
6383--2023	Golden State Pathways: Education/Legal	\$70,518.00	6383	4023	6383--4023	
6383--2024	Golden State Pathways: ICTDM	\$85,557.00	6383	4024	6383--4024	
6383--2025	Golden State Pathways: Health	\$69,638.00	6383	4025	6383--4025	
6383--2026	Golden State Pathways: Engineer/Energy/Construction	\$74,833.00	6383	4026	6383--4026	
6385--4031	CPA: Computer Science & Technology	\$81,000.00	6385	4031	6385--4031	
6385--4032	CPA: Fashion (Tech)	\$81,000.00	6385	4032	6385--4032	
6770--1134	Arts & Music in Schools (Proposition 28)	\$282,845.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7220--3825	CPA: Legal Practices	\$69,592.11	7220	3825	7220--3825	
7220--3852	CPA: Health & Bioscience	\$78,291.13	7220	3852	7220--3852	
7220--3868	CPA: Computer	\$78,291.13	7220	3868	7220--3868	
7339--3836	College & Career Access Pathways Grant	\$50,035.00	7339	3831	7339--3831	
9339--1690	Measure H	\$1,466,250.00	9339	1690	9339--1690	
9339--1690--9	Measure H Carryover	\$4,671.93	9339	1690	9339--1690	
Comments:	Tech receives a 1.0 FTE Teacher Librarian in lieu of a Library Tech based on the labor agreement with OEA.					

2025-26 SCHOOL ONE-PAGER					
305	Oakland Technical High School	Site Leader>>	Martel Price		
		Allocation	RSRC	PRGM	RSRC--PRGM
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1y3Kotpfmk6AHUzzBB85nCLhzAqI22BPAEYowAaEFd8/				

2025-26 SCHOOL ONE-PAGER					
306	Skyline High School	Site Leader>>	Rebecca Huang		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	1,110			
	Self-Contained Program (SCP) Enrollment, TK-12	70			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		1,180			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	5			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		1,185			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	40.80	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	7.80	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.40	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		50.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	3.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		4.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	1.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	2.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	1.80	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.80	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		7.10			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.00	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	1.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	1.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	6.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	1.00	0004	9157	0004--9157
CEN-COUNS	Counselor	2.40	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
306	Skyline High School	Site Leader>>	Rebecca Huang			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.50	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	1.00	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.25	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.25	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	1.80	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	4.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	11.20	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	6.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	4.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	6.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		46.40				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		54.00				
TOTAL CLASSIFIED FTEs		7.10				
TOTAL ONE-TIME STAFF FTEs		0.00				
TOTAL CENTRALLY-FUNDED FTEs		46.40				
TOTAL SCHOOL SITE FTE FROM SECTION 2		107.50				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		76.16%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		76.16%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		17.70%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$88,875.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$90,300.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$179,175.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$25,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$342,720.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$9,520.00	3010	4854	3010--4854	
4124--1862	21st CCLC (Century Community Learning Centers)	\$221,849.71	4124	1862	4124--1862	
6332--1529	CCSPP Implementation Grant, Cohort 2	\$360,000.00	6332	1529	6332--1529	
6332--1529--9	CCSPP Implementation Grant, Cohort 2 Carryover	\$202,956.53	6332	1529	6332--1529	
6383--2023	Golden State Pathways: Education/Legal	\$70,518.00	6383	4023	6383--4023	
6383--2024	Golden State Pathways: ICTDM	\$85,557.00	6383	4024	6383--4024	
6383--2026	Golden State Pathways: Engineer/Energy/Construction	\$149,667.00	6383	4026	6383--4026	
6385--4030	CPA: Computer Science & Technology (Skyline)	\$81,000.00	6385	4030	6385--4030	
6386--4117	CPA: Renewable Energy (Skyline)	\$81,000.00	6386	4117	6386--4117	
6770--1134	Arts & Music in Schools (Proposition 28)	\$231,853.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7220--3822	CPA: Education	\$78,291.13	7220	3822	7220--3822	
7339--3836	College & Career Access Pathways Grant	\$33,336.00	7339	3831	7339--3831	
9064--1110	CA Regional K-16 ED Collaboratives Grant	\$24,000.00	9064	1110	9064--1110	
9339--1690	Measure H	\$1,045,500.00	9339	1690	9339--1690	
9339--1690--9	Measure H Carryover	\$51,057.90	9339	1690	9339--1690	
Comments:	Skyline receives a 1.0 FTE Teacher Librarian in lieu of a Library Tech based on the labor agreement with OEA.					

2025-26 SCHOOL ONE-PAGER					
306	Skyline High School	Site Leader>>	Rebecca Huang		
		Allocation	RSRC	PRGM	RSRC--PRGM
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1W8uYjNkfr0wBcuRfs2va9CnRkDzag7gYBEluGtSwgk/				

2025-26 SCHOOL ONE-PAGER					
307	Home and Hospital	Site Leader>>	Vanessa Sifuentes		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	0			
	Self-Contained Program (SCP) Enrollment, TK-12	1			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		1			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		1			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		0.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		0.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.10	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		1.10			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.00	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
307	Home and Hospital	Site Leader>>	Vanessa Sifuentes			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.00	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.00	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.00	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	3.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	0.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		3.00				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		0.00				
TOTAL CLASSIFIED FTEs		1.10				
TOTAL ONE-TIME STAFF FTEs		0.00				
TOTAL CENTRALLY-FUNDED FTEs		3.00				
TOTAL SCHOOL SITE FTE FROM SECTION 2		4.10				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		66.67%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		66.67%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		76.90%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$60.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$100.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$160.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$0.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$720.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$20.00	3010	4854	3010--4854	
6010--1553	Afterschool Education & Safety (ASES)	\$0.00	6010	1553	6010--1553	
6211--1025	Literacy Coaches & Reading Specialists, Cohort 2	\$0.00	6211	1025	6211--1025	
6211--1025-9	Literacy Coaches & Reading Specialists, Cohort 2 Carryover	\$0.00	6211	1025	6211--1025	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$0.00	6332	1528	6332--1528	
6332--1528-9	CCSPP Implementation Grant, Cohort 1 Carryover	\$0.00	6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$1,612.00	6770	1134	6770--1134	
6770--1134-9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7815--8509	PK Support	\$0.00	7815	8509	7815--8509	
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1epvVgk4pw4H6N6v8ro5dpCnACRBV07-PaAYtLF9Sf1o/						

2025-26 SCHOOL ONE-PAGER					
308	Young Adult Program	Site Leader>>	David Cammarata		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	0			
	Self-Contained Program (SCP) Enrollment, TK-12	122			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		122			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		122			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.50	7435	0040	7435--0040
TOTAL TEACHER FTE		0.50			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.20	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.80	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		2.00			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
308	Young Adult Program	Site Leader>>	David Cammarata			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.40	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.40	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	1.60	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	29.60	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	12.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	0.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		44.00				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		1.50				
TOTAL CLASSIFIED FTEs		2.00				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		44.00				
TOTAL SCHOOL SITE FTE FROM SECTION 2		48.00				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		88.10%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		87.30%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		22.60%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$9,150.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$10,800.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$19,950.00				
RESTRICTED						
3010--4850	Title I, Part A: Improving Basic Programs	\$39,600.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,100.00	3010	4854	3010--4854	
6332--1530	CCSPP Implementation Grant, Cohort 3	\$135,000.00	6332	1530	6332--1530	
6332--1530--9	CCSPP Implementation Grant, Cohort 3 Carryover		6332	1530	6332--1530	
6770--1134	Arts & Music in Schools (Proposition 28)	\$22,506.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
9339--1690	Measure H	\$25,000.00	9339	1690	9339--1690	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1SD0QyLvaVE6nheqLN-OAPnpalBZWk503BEHTGAvKcmI/					

2025-26 SCHOOL ONE-PAGER					
309	Ralph J. Bunche Academy	Site Leader>>	Ana Vasquez		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	61			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		61			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	15			
TOTAL PROJECTED ENROLLMENT		76			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	3.60	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	1.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.50	7435	0040	7435--0040
TOTAL TEACHER FTE		5.10			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.10	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.90	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.40	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		2.40			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.20	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
309	Ralph J. Bunche Academy	Site Leader>>	Ana Vasquez			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.05	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.05	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.10	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.00	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		2.60				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		6.10				
TOTAL CLASSIFIED FTEs		2.40				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		2.60				
TOTAL SCHOOL SITE FTE FROM SECTION 2		11.60				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		100.00%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		100.00%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		74.80%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$5,700.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$7,600.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$13,300.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$25,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$20,880.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$580.00	3010	4854	3010--4854	
4124--1879	21st CCLC (Century Community Learning Centers)	\$111,812.25	4124	1879	4124--1879	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$135,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6770--1134	Arts & Music in Schools (Proposition 28)	\$14,613.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7399--1110	LCFF Equity Multiplier	\$116,586.00	7399	1110	7399--1110	
7399--1110--9	LCFF Equity Multiplier Carryover		7399	1110	7399--1110	
9339--1690	Measure H	\$55,616.38	9339	1690	9339--1690	
9339--1690--9	Measure H Carryover	\$2,677.54	9339	1690	9339--1690	
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1bVKWLjYP4wXJhER7f_vtmTFAVV-q-km9H9GyiPLRB8/						

2025-26 SCHOOL ONE-PAGER					
310	Dewey Academy	Site Leader>>	Staci Ross-Morrison		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	100			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		100			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	28			
TOTAL PROJECTED ENROLLMENT		128			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	6.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	1.60	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.50	7435	0040	7435--0040
TOTAL TEACHER FTE		8.10			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		1.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.20	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.80	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		2.60			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.25	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.75			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.40	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.60	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
310	Dewey Academy	Site Leader>>	Staci Ross-Morrison			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.05	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.05	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.20	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		4.30				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		9.10				
TOTAL CLASSIFIED FTEs		2.60				
TOTAL ONE-TIME STAFF FTEs		0.75				
TOTAL CENTRALLY-FUNDED FTEs		4.30				
TOTAL SCHOOL SITE FTE FROM SECTION 2		16.75				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		96.80%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		96.80%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		71.30%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$9,600.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$12,400.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$22,000.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$25,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$43,560.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,210.00	3010	4854	3010--4854	
3182--3182	Comprehensive Support & Improvement (CSI)	\$125,000.00	3182	3182	3182--3182	
4124--1879	21st CCLC (Century Community Learning Centers)	\$221,849.71	4124	1879	4124--1879	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$183,000.00	6332	1528	6332--1528	
6383--2025	Golden State Pathways: Health	\$69,638.00	6383	4025	6383--4025	
6770--1134	Arts & Music in Schools (Proposition 28)	\$15,941.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover	\$19,062.00	6770	1134	6770--1134	
7399--1110	LCFF Equity Multiplier	\$156,312.00	7399	1110	7399--1110	
7399--1110--9	LCFF Equity Multiplier Carryover		7399	1110	7399--1110	
9339--1690	Measure H	\$69,671.90	9339	1690	9339--1690	
9339--1690--9	Measure H Carryover	\$8,952.88	9339	1690	9339--1690	
Comments:		Dewey is approved for a 0.25 FTE one-time Community School Manager.				
Link to prior year's 1-PAGER:		https://docs.google.com/spreadsheets/d/1UEKeSRKNfSTs49hj6ISFsQow0s5NwaY1jfM0dKhahEU/				

2025-26 SCHOOL ONE-PAGER					
310	Dewey Academy	Site Leader>>	Staci Ross-Morrison		
		Allocation	RSRC	PRGM	RSRC-PRGM

2025-26 SCHOOL ONE-PAGER					
311	Gateway to College at Laney College	Site Leader>>	Judit Trinidad Lopez		
		Allocation	RSRC	PRGM	RSRC--PRGM
BUDGET CODE	FTE ALLOCATION				
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	100			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		100			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		100			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00	7435	0040	7435--0040
TOTAL TEACHER FTE		0.00			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	0.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		0.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.00	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00	0004	1110	0004--1110
BASE-GC	General Classified Clerical	0.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.00	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		0.00			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.00	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	--	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.00			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
311	Gateway to College at Laney College	Site Leader>>	Judit Trinidad Lopez			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.00	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.10	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.00	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	0.50	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		0.60				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		0.00				
TOTAL CLASSIFIED FTEs		0.00				
TOTAL ONE-TIME STAFF FTEs		0.00				
TOTAL CENTRALLY-FUNDED FTEs		0.60				
TOTAL SCHOOL SITE FTE FROM SECTION 2		0.60				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		85.58%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		85.58%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		31.00%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$0.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$0.00	0002	0002	0002--0002	
0000--1110	General Education Purpose	\$654,074.15	0000	1110	0000--1110	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$654,074.15				
RESTRICTED						
	RESOURCE DESCRIPTION	Allocation	RSRC	PRGM	RSRC--PRGM	
3010--4850	Title I, Part A: Improving Basic Programs	\$32,040.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$890.00	3010	4854	3010--4854	
6770--1134	Arts & Music in Schools (Proposition 28)	\$16,384.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7339--3836	College & Career Access Pathways Grant	\$62,500.00	7339	3831	7339--3831	
7399--1110	LCFF Equity Multiplier	\$111,405.00	7399	1110	7399--1110	
7399--1110--9	LCFF Equity Multiplier Carryover		7399	1110	7399--1110	
Comments:						
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1v2GZ8ITj2F8K_3MevsBZmi-NDa5U_F6cFJhiDxZsF7E/					

2025-26 SCHOOL ONE-PAGER						
313	Street Academy	Site Leader>>		Bukola Lawal		
BUDGET CODE	FTE ALLOCATION	Allocation	Adjustment	Final Allocation	RSRC	PRGM
1. STUDENT ENROLLMENT						
ENROLLMENT FOR BASE FTE						
	General Education Enrollment, TK-12	57		57		
	Self-Contained Program (SCP) Enrollment, TK-12	0		0		
	Preschool Enrollment			0		
TOTAL ENROLLMENT FOR BASE FTE		57	0	57		
PROJECTED ADDITIONAL ENROLLMENT						
	Late-Arriving Newcomer Students, Grades 6-12	0		0		
	Late-Arriving Continuation Students	17		17		
TOTAL PROJECTED ENROLLMENT		74	0	74		
2. FTE ALLOCATION						
TEACHER FTE						
BASE-TEACH ELE	Base Teacher, Elementary	0.00		0.00	0000	1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00		0.00	9334	1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00		0.00	9334	1134
BASE-TEACH SEC	Base Teacher, Secondary	0.00		0.00	0000	1110
ELECTIVE	Elective Teacher, Secondary	0.00		0.00	0004	1110
LNC	Teacher, Late-Arriving Newcomers	0.00		0.00	0004	1260
LCS	Teacher, Late-Arriving Continuation Students	0.00		0.00	0006	1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00		0.00	3182	1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.00		0.00	7435	0040
TOTAL TEACHER FTE		0.00	0.00	0.00		
ADMINISTRATOR FTE						
BASE-PPL	Principal, Base-Funded	0.00		0.00	0000	1110
PK-PPL	Principal, PK-Funded	0.00		0.00	6105	8500
AP	Assistant Principal	0.00		0.00	0005	1110
ONE-TIME AP	Assistant Principal, One-Time	0.00		0.00	0006	2238
TOTAL ADMINISTRATOR FTE		0.00	0.00	0.00		
CLASSIFIED FTE						
BASE-ATTND	Attendance Specialist, Base-Funded	0.00		0.00	0000	1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.00		0.00	0004	1110
BASE-GC	General Classified Clerical	0.00		0.00	0000	1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00		0.00	0000	1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00		0.00	0004	1110
MG-LIBRARY	Measure G Library Support	0.00		0.00	9334	1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00		0.00	0710	8504
TK/PK TUTOR	TK/PK Tutor	0.00		0.00	9186	8500
CASE	10-Month Case Manager	0.00		0.00	0004	0050
CSM	11-Month Program Manager, Community Schools	0.00		0.00	0004	0020
RJ	Restorative Justice Facilitator	0.00		0.00	0004	0045
TOTAL CLASSIFIED FTE		0.00	0.00	0.00		
ONE-TIME STAFF FTE						
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.00		0.00	7435	0020
ONE-TIME POS	Other Approved One-Time Position	--		#VALUE!	0006	2238
				0.00		
TOTAL ONE-TIME STAFF FTE		0.00	0.00	#VALUE!		
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)						
BUDGET CODE	Description	Allocation	Adjustment	Final Allocation	RSC	PRGM
CEN-AAF	African American Female Achievement	0.00		0.00	0004	1647
CEN-AAM	African American Male Achievement	0.00		0.00	0004	1540
CEN-CK	Culture Keeper	0.00		0.00	0004	9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00		0.00	0004	9157
CEN-COUNS	Counselor	0.00		0.00	0005	1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00		0.00	3182	1414
CEN-CTS	Career Transition Specialist	0.00		0.00	6388	2024
CEN-CUSTODIAN	Custodians			0.00	0000	9000
CEN-LSA	Latino Student Achievement	0.00		0.00	0004	1653
CEN-LIT-TUTOR	Literacy Tutor	0.00		0.00	3010	0036

2025-26 SCHOOL ONE-PAGER						
313	Street Academy	Site Leader>>		Bukola Lawal		
		Allocation	Adjustment	Final Allocation	RSRC	PRGM
CEN-MATH TUTOR	Math Tutor	0.00		0.00	7435	0061
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00		0.00	0004	1260
CEN-NEWSW	Contractual Newcomer Social Worker	0.00		0.00	0004	1260
CEN-SF-NEWC	Salesforce Newcomer Social Worker			0.00	9283	1260
CEN-NURSE	School Nurse	0.20		0.20	0000	1310
CEN-PATH	Pathway Coach, Measure H	0.05		0.05	9339	1414
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.05		0.05	6387	3801
CEN-PSYCH	Psychologist	0.10		0.10	6500	5655
CEN-SF-CS	Salesforce MS Computer Science Teacher			0.00	9283	3925
CEN-SF-MATH	Salesforce MS Math Coach			0.00	9283	3930
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00		0.00	6500	5300
CEN-SPED-PARAED	Special Education Support - Para Educator	0.00		0.00	6500	5300
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00		0.00	6500	5415
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00		0.00	6500	5412
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	0.50		0.50	6500	5500
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00		0.00	6500	5412
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher			0.00	0000	1910
				0.00		
TOTAL CENTRALLY-FUNDED FTE		0.90	0.00	0.90		
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		0.00	0.00	0.00		
TOTAL CLASSIFIED FTEs		0.00	0.00	0.00		
TOTAL ONE-TIME STAFF FTEs		0.00	0.00	#VALUE!		
TOTAL CENTRALLY-FUNDED FTEs		0.90	0.00	0.90		
TOTAL SCHOOL SITE FTE FROM SECTION 2		0.90	0.00	#VALUE!		
BUDGET CODE	RESOURCE ALLOCATION					
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		96.10%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		96.10%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		60.00%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$0.00		\$0.00	0000	1106
0002--0002	LCFF Supplemental	\$0.00		\$0.00	0002	0002
0000--1110	General Education Purpose	\$538,085.41		\$538,085.41	0000	1110
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$538,085.41	\$0.00	\$538,085.41		
RESTRICTED						
	RESOURCE DESCRIPTION	Allocation	Adjustment	Final Allocation	RSRC	PRGM
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$25,000.00		\$25,000.00	2600	1553
3010--4850	Title I, Part A: Improving Basic Programs	\$26,640.00		\$26,640.00	3010	4850
3010--4854	Title I, Part A: Parent & Family Engagement	\$740.00		\$740.00	3010	4854
4124--1879	21st CCLC (Century Community Learning Centers)	\$135,772.02		\$135,772.02	4124	1879
6383--2023	Golden State Pathways: Education/Legal	\$70,518.00		\$70,518.00	6383	4023
6770--1134	Arts & Music in Schools (Proposition 28)	\$9,990.00		\$9,990.00	6770	1134
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover			\$0.00	6770	1134
7399--1110--9	LCFF Equity Multiplier Carryover			\$0.00	7399	1110
9339--1690	Measure H	\$52,812.50		\$52,812.50	9339	1690
9339--1690--9	Measure H Carryover	\$20,655.74		\$20,655.74	9339	1690
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1Ct_4Gi7rDRJWoEjTEwrInk37ojDeJwMBiBIsiVReDY/						

RSRC--PRGM
0000--1110
9334--1159
9334--1134
0000--1110
0004--1110
0004--1260
0006--1107
3182--1120
7435--0040
0000--1110
6105--8500
0005--1110
0006--2238
0000--1110
0004--1110
0000--1110
0000--1110
0004--1110
9334--1552
0710--8504
9186--8500
0004--0050
0004--0020
0004--0045
7435--0020
0006--2238
--
RSRC--PRGM
0004--1647
0004--1540
0004--9157
0004--9157
0005--1414
3182--1414
6388--2024
0000--9000
0004--1653
3010--0036

2025-26 SCHOOL ONE-PAGER					
330	Sojourner Truth Independent Study	Site Leader>>	Alessandra Cabrera		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	355			
	Self-Contained Program (SCP) Enrollment, TK-12	27			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		382			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		382			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	13.60	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	2.60	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		17.20			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	1.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.50	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.50	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.40	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.30			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	0.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.80	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.20	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
330	Sojourner Truth Independent Study	Site Leader>>	Alessandra Cabrera			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.00	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.05	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.05	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.60	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	1.60	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	2.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	2.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	3.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		11.10				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		19.20				
TOTAL CLASSIFIED FTEs		3.30				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		11.10				
TOTAL SCHOOL SITE FTE FROM SECTION 2		33.95				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		97.51%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		97.30%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		35.10%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$27,660.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$37,300.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$64,960.00				
RESTRICTED						
3010--4850	Title I, Part A: Improving Basic Programs	\$168,480.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$4,680.00	3010	4854	3010--4854	
3182--3182	Comprehensive Support & Improvement (CSI)	\$384,800.00	3182	3182	3182--3182	
6211--1025	Literacy Coaches & Reading Specialists, Cohort 2	\$112,500.00	6211	1025	6211--1025	
6211--1025--9	Literacy Coaches & Reading Specialists, Cohort 2 Carryover		6211	1025	6211--1025	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6332--1529	CCSPP Implementation Grant, Cohort 2	\$270,000.00	6332	1529	6332--1529	
6332--1529--9	CCSPP Implementation Grant, Cohort 2 Carryover		6332	1529	6332--1529	
6383--2024	Golden State Pathways: ICTDM	\$85,557.00	6383	4024	6383--4024	
6770--1134	Arts & Music in Schools (Proposition 28)	\$101,606.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7399--1110	LCFF Equity Multiplier	\$632,157.00	7399	1110	7399--1110	
7399--1110--9	LCFF Equity Multiplier Carryover	\$335,556.00	7399	1110	7399--1110	
9332--1279	Measure G1	\$55,433.00	9332	1279	9332--1279	
9332--1279--9	Measure G1 Carryover		9332	1279	9332--1279	
9339--1690	Measure H	\$229,500.00	9339	1690	9339--1690	
9339--1690--9	Measure H Carryover	\$51,375.05	9339	1690	9339--1690	
Comments:						

2025-26 SCHOOL ONE-PAGER					
330	Sojourner Truth Independent Study	Site Leader>>	Alessandra Cabrera		
		Allocation	RSRC	PRGM	RSRC--PRGM
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1MDQ_iqD6h3fzA1xgO52W0iMCcdGzCyl5gG8mOnrihKc/				

2025-26 SCHOOL ONE-PAGER					
335	Life Academy	Site Leader>>	Alykhan Boolani & Aryn Bowman		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	427			
	Self-Contained Program (SCP) Enrollment, TK-12	2			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		429			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		429			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	16.80	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	3.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		20.80			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	1.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.60	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.40	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.50	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.50	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.40	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.80			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	1.00	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
335	Life Academy	Site Leader>>	Alykhan Boolani & Aryn Bowman			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.25	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.25	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.70	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	3.20	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	3.20	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	1.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	4.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		15.60				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		22.80				
TOTAL CLASSIFIED FTEs		3.80				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		15.60				
TOTAL SCHOOL SITE FTE FROM SECTION 2		42.55				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		98.39%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		98.17%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		7.50%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$30,335.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$42,300.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$72,635.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$175,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$154,080.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$4,280.00	3010	4854	3010--4854	
4124--1879	21st CCLC (Century Community Learning Centers)	\$221,849.71	4124	1879	4124--1879	
4124--1886	21st CCLC (Century Community Learning Centers)	\$21,792.70	4124	1886	4124--1886	
4124--1887	21st CCLC (Century Community Learning Centers)	\$177,302.28	4124	1887	4124--1887	
6010--1553	Afterschool Education & Safety (ASES)	\$177,200.26	6010	1553	6010--1553	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$270,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$80,000.00	6332	1528	6332--1528	
6383--2025	Golden State Pathways: Health	\$69,638.00	6383	4025	6383--4025	
6770--1134	Arts & Music in Schools (Proposition 28)	\$78,257.00	6770	1134	6770--1134	
7220--3821	CPA: Health	\$78,291.13	7220	3821	7220--3821	
7339--3836	College & Career Access Pathways Grant	\$33,334.00	7339	3831	7339--3831	
9042--1110	Helzel Family Foundation	\$100,000.00	9042	1110	9042--1110	
9332--1279	Measure G1	\$93,252.00	9332	1279	9332--1279	
9339--1690	Measure H	\$209,100.00	9339	1690	9339--1690	
Comments:						
Life is approved for a 0.5 FTE Teacher Librarian shared with UFSA in lieu of a Library Tech at the school's request.						

2025-26 SCHOOL ONE-PAGER					
335	Life Academy	Site Leader>>	Alykhan Boolani & Aryn Bowman		
		Allocation	RSRC	PRGM	RSRC--PRGM
Link to prior year's 1-PAGER:	https://docs.google.com/spreadsheets/d/1FAU6PgY3HSImvgRCMXoRVUAKvoBvAkfyJkWC5dYzapo/				

2025-26 SCHOOL ONE-PAGER					
338	MetWest High School	Site Leader>>	Shalonda Gregory		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	194			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		194			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	0			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		194			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	7.80	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	1.40	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	0.00	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	0.50	7435	0040	7435--0040
TOTAL TEACHER FTE		9.70			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	0.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	1.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.30	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.70	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.00	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.60	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.00	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		3.60			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.50	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.50			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.40	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.00	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
338	MetWest High School	Site Leader>>	Shalonda Gregory			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	0.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.30	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.30	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	2.40	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.00	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	2.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		6.40				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		11.70				
TOTAL CLASSIFIED FTEs		3.60				
TOTAL ONE-TIME STAFF FTEs		0.50				
TOTAL CENTRALLY-FUNDED FTEs		6.40				
TOTAL SCHOOL SITE FTE FROM SECTION 2		22.20				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		96.48%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		95.98%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		29.60%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$14,550.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$18,800.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$33,350.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$25,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$68,760.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$1,910.00	3010	4854	3010--4854	
4124--1879	21st CCLC (Century Community Learning Centers)	\$221,849.71	4124	1879	4124--1879	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$45,000.00	6332	1528	6332--1528	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7399--1110	LCFF Equity Multiplier	\$0.00	7399	1110	7399--1110	
9339--1690	Measure H	\$167,450.00	9339	1690	9339--1690	
9339--1690--9	Measure H Carryover	\$0.00	9339	1690	9339--1690	
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1ZsZrJ55B_sutqhDlBGcTjPwwGGdyakJfm12qi_7gK8Q/						

2025-26 SCHOOL ONE-PAGER					
352	Rudsdale High School	Site Leader>>	Carmelita Reyes		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	254			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		254			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	70			
	Late-Arriving Continuation Students	36			
TOTAL PROJECTED ENROLLMENT		360			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	12.00	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	0.00	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	3.40	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	1.80	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		18.20			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	1.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.50	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.50	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	0.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	1.40	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.30			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	3.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.80	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.20	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.00	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
352	Rudsdale High School	Site Leader>>	Carmelita Reyes			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	1.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.05	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.05	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.30	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.00	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		6.60				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		20.20				
TOTAL CLASSIFIED FTEs		4.30				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		6.60				
TOTAL SCHOOL SITE FTE FROM SECTION 2		31.45				
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		99.42%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		97.67%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		63.60%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$27,000.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$35,800.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$62,800.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$25,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$120,600.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$3,350.00	3010	4854	3010--4854	
3182--3182	Comprehensive Support & Improvement (CSI)	\$308,700.00	3182	3182	3182--3182	
4124--1879	21st CCLC (Century Community Learning Centers)	\$175,704.96	4124	1879	4124--1879	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover	\$200,000.00	6332	1528	6332--1528	
6383--2024	Golden State Pathways: ICTDM	\$85,557.00	6383	4024	6383--4024	
6770--1134	Arts & Music in Schools (Proposition 28)	\$54,302.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover		6770	1134	6770--1134	
7339--3836	College & Career Access Pathways Grant	\$59,021.00	7339	3831	7339--3831	
7399--1110	LCFF Equity Multiplier	\$441,301.00	7399	1110	7399--1110	
7399--1110--9	LCFF Equity Multiplier Carryover		7399	1110	7399--1110	
9339--1690	Measure H	\$196,104.34	9339	1690	9339--1690	
9339--1690--9	Measure H Carryover	\$7,256.46	9339	1690	9339--1690	
Comments:						
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1usC4tM-P9ey-LnIFhSD9zYZIRgVR7EFVujIsDc-j34/						

2025-26 SCHOOL ONE-PAGER					
352	Rudsdale High School	Site Leader>>	Carmelita Reyes		
		Allocation	RSRC	PRGM	RSRC-PRGM

2025-26 SCHOOL ONE-PAGER					
353	Oakland International High School	Site Leader>>	Tom Felix		
BUDGET CODE	FTE ALLOCATION	Allocation	RSRC	PRGM	RSRC--PRGM
1. STUDENT ENROLLMENT					
ENROLLMENT FOR BASE FTE					
	General Education Enrollment, TK-12	256			
	Self-Contained Program (SCP) Enrollment, TK-12	0			
	Preschool Enrollment				
TOTAL ENROLLMENT FOR BASE FTE		256			
PROJECTED ADDITIONAL ENROLLMENT					
	Late-Arriving Newcomer Students, Grades 6-12	95			
	Late-Arriving Continuation Students	0			
TOTAL PROJECTED ENROLLMENT		351			
2. FTE ALLOCATION					
TEACHER FTE					
BASE-TEACH ELE	Base Teacher, Elementary	0.00	0000	1110	0000--1110
BASE-EEIP	Teacher, Elementary Prep (EEIP)	0.00	9334	1159	9334--1159
BASE-VAPA	Teacher, Elementary Prep (Visual & Performing Arts)	0.00	9334	1134	9334--1134
BASE-TEACH SEC	Base Teacher, Secondary	10.20	0000	1110	0000--1110
ELECTIVE	Elective Teacher, Secondary	1.80	0004	1110	0004--1110
LNC	Teacher, Late-Arriving Newcomers	4.60	0004	1260	0004--1260
LCS	Teacher, Late-Arriving Continuation Students	0.00	0006	1107	0006--1107
CSI-TSA	10-Month Teacher on Special Assignment, CSI	0.00	3182	1120	3182--1120
LIT-TSA	11-Month Teacher on Special Assignment, Literacy	1.00	7435	0040	7435--0040
TOTAL TEACHER FTE		17.60			
ADMINISTRATOR FTE					
BASE-PPL	Principal, Base-Funded	1.00	0000	1110	0000--1110
PK-PPL	Principal, PK-Funded	0.00	6105	8500	6105--8500
AP	Assistant Principal	1.00	0005	1110	0005--1110
ONE-TIME AP	Assistant Principal, One-Time	0.00	0006	2238	0006--2238
TOTAL ADMINISTRATOR FTE		2.00			
CLASSIFIED FTE					
BASE-ATTND	Attendance Specialist, Base-Funded	0.50	0000	1110	0000--1110
CONC-ATTND	Attendance Specialist, Concentration-Funded	0.50	0004	1110	0004--1110
BASE-GC	General Classified Clerical	1.50	0000	1110	0000--1110
BASE-NOON	Noon Supervisor, Base-Funded	0.00	0000	1110	0000--1110
CONC-NOON	Noon Supervisor, Concentration-Funded	0.00	0004	1110	0004--1110
MG-LIBRARY	Measure G Library Support	1.00	9334	1552	9334--1552
TK AIDE	Transitional Kindergarten Aide (Para-Educator)	0.00	0710	8504	0710--8504
TK/PK TUTOR	TK/PK Tutor	0.00	9186	8500	9186--8500
CASE	10-Month Case Manager	0.80	0004	0050	0004--0050
CSM	11-Month Program Manager, Community Schools	0.40	0004	0020	0004--0020
RJ	Restorative Justice Facilitator	0.00	0004	0045	0004--0045
TOTAL CLASSIFIED FTE		4.70			
ONE-TIME STAFF FTE					
ONE-TIME CSM	One-Time 11-Month Program Manager, Community Schools	0.35	7435	0020	7435--0020
ONE-TIME POS	Other Approved One-Time Position	0.00	0006	2238	0006--2238
TOTAL ONE-TIME STAFF FTE		0.35			
CENTRALLY FUNDED FTE (INFORMATIONAL ONLY)					
BUDGET CODE	Description	Allocation	RSC	PRGM	RSRC--PRGM
CEN-AAF	African American Female Achievement	0.00	0004	1647	0004--1647
CEN-AAM	African American Male Achievement	0.00	0004	1540	0004--1540
CEN-CK	Culture Keeper	1.00	0004	9157	0004--9157
CEN-CCA	Site-Based Culture & Climate Ambassador	0.00	0004	9157	0004--9157
CEN-COUNS	Counselor	0.80	0005	1414	0005--1414
CEN-COUNS CSI	Counselor, Credit Recovery (CSI)	0.20	3182	1414	3182--1414
CEN-CTS	Career Transition Specialist	0.00	6388	2024	6388--2024
CEN-CUSTODIAN	Custodians		0000	9000	0000--9000
CEN-LSA	Latino Student Achievement	0.00	0004	1653	0004--1653
CEN-LIT-TUTOR	Literacy Tutor	0.80	3010	0036	3010--0036

2025-26 SCHOOL ONE-PAGER						
353	Oakland International High School	Site Leader>>	Tom Felix			
		Allocation	RSRC	PRGM	RSRC--PRGM	
CEN-MATH TUTOR	Math Tutor	0.00	7435	0061	7435--0061	
CEN-NEWTSA	Contractual Newcomer 10-Month TSA	0.00	0004	1260	0004--1260	
CEN-NEWSW	Contractual Newcomer Social Worker	1.00	0004	1260	0004--1260	
CEN-SF-NEWC	Salesforce Newcomer Social Worker		9283	1260	9283--1260	
CEN-NURSE	School Nurse	0.20	0000	1310	0000--1310	
CEN-PATH	Pathway Coach, Measure H	0.00	9339	1414	9339--1414	
CEN-PATH CTE	Pathway Coach, CTE Incentive Grant	0.00	6387	3801	6387--3801	
CEN-PSYCH	Psychologist	0.50	6500	5655	6500--5655	
CEN-SF-CS	Salesforce MS Computer Science Teacher		9283	3925	9283--3925	
CEN-SF-MATH	Salesforce MS Math Coach		9283	3930	9283--3930	
CEN-SPED-ISS	Special Education Support - Instruction Supp Specialist	0.00	6500	5300	6500--5300	
CEN-SPED-PARAED	Special Education Support - Para Educator	0.80	6500	5300	6500--5300	
CEN-SPED-NONSEVERE	Teacher, Special Education Non Severe	0.00	6500	5415	6500--5415	
CEN-SPED-SEVERE	Teacher, Special Education Severe	0.00	6500	5412	6500--5412	
CEN-SPED-RSP	Teacher, Special Education Resource Specialist	1.00	6500	5500	6500--5500	
CEN-SPED-TCHR 11M12P	Teacher 11-Mo 12-Pay, Special Education	0.00	6500	5412	6500--5412	
CEN-STIP	Substitute Teacher Incentive Program (STIP) Teacher		0000	1910	0000--1910	
					--	
TOTAL CENTRALLY-FUNDED FTE		6.30				
(Informational only, these FTEs are managed by Central Sites)						
3. TOTAL FTE ALLOCATION						
TOTAL CERTIFICATED FTEs		19.60				
TOTAL CLASSIFIED FTEs		4.70				
TOTAL ONE-TIME STAFF FTEs		0.35				
TOTAL CENTRALLY-FUNDED FTEs		6.30				
TOTAL SCHOOL SITE FTE FROM SECTION 2		30.95				
BUDGET CODE RESOURCE ALLOCATION						
4. SITE RESOURCE ALLOCATION FACTORS						
LCFF Unduplicated Pupil Percentage (UPP), 2024-25		100.00%				
Free or Reduced-Price Meal Program (FRPM) Percentage, TK-12, 2024-25		100.00%				
School Non-Stability Rate, 2024-25 (for LCFF Equity Multiplier)		41.60%				
5. RESOURCES						
UNRESTRICTED						
0000--1106	LCFF Discretionary	\$26,325.00	0000	1106	0000--1106	
0002--0002	LCFF Supplemental	\$35,100.00	0002	0002	0002--0002	
TOTAL UNRESTRICTED RESOURCE ALLOCATION		\$61,425.00				
RESTRICTED						
2600--1553	Expanded Learning Opportunities Program (ELO-P)	\$25,000.00	2600	1553	2600--1553	
3010--4850	Title I, Part A: Improving Basic Programs	\$97,200.00	3010	4850	3010--4850	
3010--4854	Title I, Part A: Parent & Family Engagement	\$2,700.00	3010	4854	3010--4854	
3182--3182	Comprehensive Support & Improvement (CSI)	\$243,000.00	3182	3182	3182--3182	
4124--1881	21st CCLC (Century Community Learning Centers)	\$221,849.71	4124	1881	4124--1881	
6332--1528	CCSPP Implementation Grant, Cohort 1	\$225,000.00	6332	1528	6332--1528	
6332--1528--9	CCSPP Implementation Grant, Cohort 1 Carryover		6332	1528	6332--1528	
6383--2024	Golden State Pathways: ICTDM	\$85,557.00	6383	4024	6383--4024	
6385--4033	CPA: Multimedia Communication (OIHS)	\$81,000.00	6385	4033	6385--4033	
6770--1134	Arts & Music in Schools (Proposition 28)	\$51,941.00	6770	1134	6770--1134	
6770--1134--9	Arts & Music in Schools (Proposition 28) Carryover	\$18,892.97	6770	1134	6770--1134	
7339--3836	College & Career Access Pathways Grant	\$25,343.00	7339	3831	7339--3831	
7399--1110	LCFF Equity Multiplier	\$346,305.00	7399	1110	7399--1110	
7399--1110--9	LCFF Equity Multiplier Carryover	\$132,137.37	7399	1110	7399--1110	
9006--1110	Oakland Public Education Fund	\$200,000.00	9006	1110	9006--1110	
9121--1414	Oakland Fund for Children & Youth	\$75,000.00	9121	1414	9121--1414	
9139--1110	Zellerbach Family Foundation	\$50,000.00	9139	1110	9139--1110	
9141--2000--9	Stuart Foundation - Carryover	\$28,377.49	9141	2000	9141--2000	
9243--1110	Association For Continuing Education	\$502,000.00	9243	1110	9243--1110	
9243--1110--9	Association For Continuing Education Carryover	\$96,155.39	9243	1110	9243--1110	
9339--1690	Measure H	\$217,116.97	9339	1690	9339--1690	

2025-26 SCHOOL ONE-PAGER					
353	Oakland International High School	Site Leader>>	Tom Felix		
		Allocation	RSRC	PRGM	RSRC--PRGM
9339--1690--9	Measure H Carryover	\$11,366.95	9339	1690	9339--1690
Comments:					
Link to prior year's 1-PAGER: https://docs.google.com/spreadsheets/d/1QvN-tYDCkLk1xHdK9zuM6RmU0y5J5bcTYw38HPiQUa0/					