

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students*

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Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date

Subject Services For: Leadership Public School

Action Requested and Recommendation

"Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Leadership Public School to the following two line items: (1) reduce \$2,500.00 Internship and Apprenticeship Stipends by \$2,500.00 to \$0.00 (2) reduce \$2,078.11 ID Card Printer for Student Designed Club IDs by \$2,078.11 to \$0.00, and establish a new strategic action \$4,578.11 Non-Capitalized Equipment, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form."

Background *(Why do we need these services?
Why have you selected this vendor?)*

Leadership Public School would like to modify the following two line items: (1) reduce \$2,500.00 Internship and Apprenticeship Stipends by \$2,500.00 to \$0.00 (2) reduce \$2,078.11 ID Card Printer for Student Designed Club IDs by \$2,078.11 to \$0.00, and establish a new strategic action \$4,578.11 Non-Capitalized Equipment to purchase Design Studio Equipment. The revised budget includes purchasing Cricut machines and associated supplies for precision crafting and digital fabrication, as well as 3D printer, pens and materials to support rapid prototyping and 3D design skill development.

Competitively Bid : Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 25-1497-LPS 9126 BMF Non-Capitalized Equipment \$4,578.11



OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools, Thriving Students

2024-25 Measures N and H Budget Modification Form Charter Schools



College &
Career for
All Fund
Established by Measure N

Date:	4/25/25	Principal:	Pengpeng Jiang
School Name:	LPS Oakland R&D	Program #:	9126
Pathway Name: (required for multiple use of programs)	Design and Multimedia Arts	Requested By:	Maafi Cook

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measures N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-24 Measure N Strategic Carryover Plan	20	Was \$15,000.00. The new total amount after approval of prior BMFs is \$2,500.00.	Internship and Apprenticeship Stipends: Internship and apprenticeship stipends directly benefit students in the pathway by providing financial support while they gain practical, hands-on experience in their chosen field. These stipends alleviate financial barriers, allowing students to participate in valuable learning opportunities that enhance their skills, knowledge, and employability. By receiving compensation for their work, students are incentivized to pursue internships and apprenticeships, ultimately preparing them for successful careers in their desired career.	\$2,500.00
2023-24 Measure N Strategic Carryover Plan	26	\$2,078.11	ID Card Printer for Student Designed Club IDs: The ID card printer for student-designed club IDs empowers students in the pathway by providing them with a hands-on opportunity to develop design skills and manage a practical project. With this tool, students can create personalized club IDs, fostering a sense of ownership, belonging, and pride within the school community. This initiative enhances student engagement and leadership while promoting creativity and collaboration among peers.	\$2,078.11
The total amount being transferred from the 2 different actions above is \$4,578.11				

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (**Do not insert links or use Acronyms. *If taking from multiple actions - respond to each action or the overall impact.*)

No impact:
Several adjustments have been made to reflect updated needs and prior expenditures.

c. Enter the Object Codes and Expenditure Types for the Original Approved Strategic Actions:

5805 - General Consulting
4400 - Non-Capitalized Equipment
4400 - Non-Capitalized Equipment

d. Total amount being transferred: \$4,578.11

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N and H Budget.
- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	New or Revised Measures N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action.	New or Amended Amount
2023-24 Measure N Strategic Carryover Plan	N/A	N/A	Non-Capitalized Equipment: To purchase Design Studio Equipment. This modification reallocates funds to support essential equipment and materials for the Design Studio, enhancing hands-on learning experiences aligned with our Design and Multimedia Arts pathway. The revised budget includes purchasing Cricut machines and associated supplies for precision crafting and digital fabrication, as well as 3D printer pens and materials to support rapid prototyping and 3D design skill development. These tools will allow students to bring their digital designs to life, reinforcing key	\$4,578.11

			<p>competencies in design thinking, creativity, and technical application. This investment supports our commitment to providing a professional, studio-quality environment that mirrors industry settings and prepares students for real-world careers in design and media.</p> <p><u>3D Printers x 2</u> (G. Duarte and ?) \$449 each + tax + \$57.99 3-year warranty = \$561.49 x 2 qty = \$1,122.98</p> <p><u>Cricut Maker 4 and bundle</u> (G. Duarte and R. Sonson) \$459.00 each + Taxes + \$64.99 3-year warranty = \$580.32 x 2 qty = \$1,160.64</p> <p><u>Cricut 4 Supplies</u> = \$1,750.56</p> <p><u>Cricut Venture and Stand + bundle</u> (R. Sonson and ?) \$849.00 each + Tax + \$169.00 for 3-year warranty= \$1,127.44 x 2 qty & = \$2,254.87</p> <p><u>Cricut Venture Supplies (vinyl toolkit)</u> = \$1,750.56</p> <p><u>The total is \$8,040.00.</u></p> <p><i>We will use another funding source (not Measure N or H) to pay the difference between \$4,578.11 and \$8,040.00.</i></p>	
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b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:

4400 - Non-Capitalized Equipment

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Maafi Cook

Name: Maafi Cook
Teacher Leader/Pathway Director
Signature

3/21/25

Date

Pengpeng Jiang


Name: Pengpeng Jiang
Principal Signature Required

5/5/25

Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 5/5/2025

Program Manager, Approval Signature: 

Date: 5/6/2025

H.S. Network Superintendent, Approval Signature: 
Vanessa Sifuentes (May 7, 2025 11:40 PDT)

Date: 05/07/2025