

Fire/Intrusion Alarm

	Project Name	Project Number	Project Manager	Project Budget	Construction Budget	Estimated Bid Date	Actual Bid Date	Notice to Proceed Date	Construction Start Date
1	Redwood Heights ES Intrusion Alarm	07100-1	April	\$ 100,000	\$ 80,000	3/15/11		5/19/11	6/20/11
2	Roosevelt MS Fire Alarm	07099	April	531,000	506,000	8/19/10	8/19/10	10/14/10	10/14/10
3	Calvin Simmons Intrusion Alarm	07001	April	100,000	80,000	3/15/11		5/19/11	5/19/11
4	Highland CDC Fire Alarm	07092	April	83,100	49,500	12/1/10	11/30/10	1/27/11	1/27/11
5	Yuk Yau CDC Fire Alarm	07091	April	90,200	55,000	12/1/10	11/30/10	1/27/11	1/27/11
6	Cesar Chavez Fire Alarm	07103	April	546,900	467,500	3/15/11		5/19/11	
Totals				\$ 1,451,200	\$ 1,238,000				

Deferred Maintenance Projects

	Project Name	Project Number	Project Manager	Project Budget	Construction Budget	Estimated Bid Date	Actual Bid Date	Notice to Proceed Date	Construction Start Date
1	Claremont HVAC (Air Quality)	07056	Kenya	\$ 1,732,750	\$ 1,200,000	2/15/11	2/15/11	4/5/11	6/17/11
2	Brookfield Pavement Slurry	07116	Aaron/Wil	45,000	45,000	2/1/11	Informal Bid	4/18/11	
3	Play Structure Repairs - Phase II	07038	Calvin	600,000	600,000	3/15/11		5/15/11	6/17/11
4	Santa Fe Re-Paving Project	07133	Aaron/Wil	850,000	750,000	3/15/11		5/15/11	6/17/11
Totals				\$ 3,227,750	\$ 2,595,000				

Modernization Projects

	Project Name	Project Number	Project Manager	Project Budget	Construction Budget	Estimated Bid Date	Actual Bid Date	Notice to Proceed Date	Construction Start Date
1	Havenscourt Intercom Upgrade	03042-1	Ephraim	\$ 150,000	\$ 150,000	3/1/11		4/25/11	6/17/11
2	Havenscourt Intrusion Alarm	03042-2	Ephraim	100,000	100,000	2/15/11	2/15/11	4/14/11	4/14/11
3	Havenscourt Interim Kitchen	07030-2	Eric	350,000	350,000	3/16/11		5/16/11	6/17/11
4	Madison Mod Phase II (including MDF)	03039-2	Eric	150,000	150,000	3/1/11		5/2/11	6/17/11
5	Manzanita Mod - Phase II	03032-4	Kevin	1,500,000	1,500,000	3/1/11		5/19/11	6/17/11
6	Washington Mod - Phase 1 Playground (OSI)	06012-2	Kenya	500,000	500,000	3/21/11		5/19/11	6/17/11
7	Prescott Mod - Phase II	07117	Wil	528,000	400,000	3/21/11		5/19/11	6/17/11
8	Montera Modernization	03034	John	9,535,000	7,000,000	4/20/10	4/20/10	6/18/10	6/18/10
9	Oakland HS Modernization	05016	Rocky	25,197,597	22,000,000	4/28/09	4/28/09	5/28/09	5/28/09
10	Lowell Modernization - Phase 1 & 2	06004	Kenya	14,410,000	12,000,000	2/23/11	2/23/11	3/1/11	3/9/11
11	Elmhurst Mod - Auditorium	06003-1	Eric	5,000,000	4,507,000	4/28/10	4/28/10	9/27/10	9/27/10
Totals				\$ 57,420,597	\$ 48,657,000				

File ID Number: 11-0575
 Introduction Date: 3-8-11
 Enactment Number: _____
 Enactment Date: _____
 By: _____

New Building Projects

	Project Name	Project Number	Project Manager	Project Budget	Construction Budget	Estimated Bid Date	Actual Bid Date	Notice to Proceed Date	Construction Start Date
1	Montclair Interim Housing - Phase II	07050 -2	John	\$ 400,000	\$ 400,000	3/15/11	3/2/11	5/19/11	6/17/11
2	Jefferson New Bldg	06002	Mary	23,000,000	10,500,000	11/17/19	11/17/09	1/18/10	12/9/09
3	Cole Portable Installation	07108	Bijan	135,500	93,500	1/18/11	3/9/11	4/7/11	4/7/11
Totals				\$ 23,535,500	\$ 10,993,500				

Health Center Projects

	Project Name	Project Number	Project Manager	Project Budget	Construction Budget	Estimated Bid Date	Actual Bid Date	Notice to Proceed Date	Construction Start Date
1	Havenscourt Health Clinic	07003	Ephraim	\$ 1,376,080	\$ 900,000	2/3/11	1/25/11	3/10/11	3/10/11
2	Frick Wellness Center	07077	Calvin	750,000	525,000	2/2/11	2/2/11	3/10/11	3/10/11
3	McClymonds Youth Center	07051	Aaron/Mary	473,707	330,000	3/15/11		5/12/11	5/12/11
4	Elmhurst Wellness Center	07078	Calvin	750,000	525,000	12/21/10	12/21/10	2/24/11	2/24/11
5	Skyline HS Wellness Center	07075	Calvin	750,000	525,000	12/21/10	12/21/10	2/24/11	2/24/11
Totals				\$ 4,099,787	\$ 2,805,000				

Grant Funded Projects

	Project Name	Project Number	Project Manager	Project Budget	Construction Budget	Estimated Bid Date	Actual Bid Date	Notice to Proceed Date	Construction Start Date
1	Claremont Landscaping (Urban Forestry Grant)	07088	Kenya	\$ 800,000	\$ 560,000	3/15/11		5/19/11	6/17/11
2	Chabot Landscaping (Urban Forestry Grant)	07109	Eric	220,000	150,000	3/15/11		5/19/11	6/17/11
3	Chabot (Air Resources Quality Grant)	07115	Aaron/Eric	400,000	300,000	TBD	TBD	TBD	TBD
Totals				\$ 1,420,000	\$ 1,010,000				