

LEGISLATIVE FILE

File ID No. 14-0711

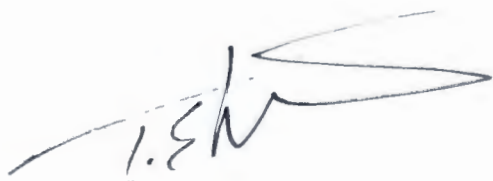
Introduction Date 4-23-2014

Enactment No. 14-0678

Enactment Date 4/23/14

By [Signature]

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
April 23, 2014



To: Board of Education

From: Dr. Gary Yee, Acting Superintendent and Secretary, Board of Education
By: Vernon Hal, Deputy Superintendent, Business Operations ~~vet~~
Timothy E. White, Associate Superintendent of Facilities Planning & Management

Subject: **Authorizing and Approving the Project Budget Increase for the McClymonds High School Intrusion and Fire Alarm Replacement Project in the amount of \$1,160,000.00, increasing the current amount from \$480,000.00 to \$1,640,000.00.**

ACTION REQUESTED

Approval by Board of Education of Resolution No. 1314-1088 - Authorizing and approving the Project Budget Increase for McClymonds High School Intrusion and Fire Alarm Replacement Project in the amount of \$1,160,000.00, increasing the current amount from \$480,000.00 to \$1,640,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland

Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is County School Facilities Fund.

RECOMMENDATION

Approval by Board of Education of Resolution No. 1314-1088 - Authorizing and approving the Project Budget Increase for McClymonds High School Intrusion and Fire Alarm Replacement Project in the amount of \$1,160,000.00, increasing the current amount from \$480,000.00 to \$1,640,000.00.

ATTACHMENTS

Resolution No. 1314-1088 - Authorizing and approving the Project Budget Increase for McClymonds High School Intrusion and Fire Alarm Replacement Project in the amount of \$1,160,000.00, increasing the current amount from \$480,000.00 to \$1,640,000.00.

Site	Measure	Project Number	Key Code	Project Budget	Project Budget Increase 1	Total Project Budget
McClymonds High School Intrusion and Fire Alarm Replacement	County School Facilities Fund	12104	3039003892	\$480,000.00	\$1,160,000.00	\$1,640,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-1088

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
MCCLYMONDS HIGH SCHOOL INTRUSION AND FIRE ALARM
REPLACEMENT PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Increase whereas the original board approved budget includes replacement of the Intrusion Alarm system only. This budget increase includes complete replacement of the Fire Alarm system and bidding intrusion & fire together under the same project number. The budget increase includes construction, construction administration, inspections and fire alarm technical supervision, and;

WHEREAS, the following table represents the Project Budget Increase for these projects, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Project Budget	Project Budget Increase 1	Total Project Budget
McClymonds High School Intrusion & Fire Alarm System Replacement	County School Facilities	12104	\$480,000.00	\$1,160,000.00	\$1,640,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-1088

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
MCCLYMONDS HIGH SCHOOL INTRUSION AND FIRE ALARM
REPLACEMENT PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the Project Budget Increase for the McClymonds High School Intrusion and Fire Alarm System Replacement Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

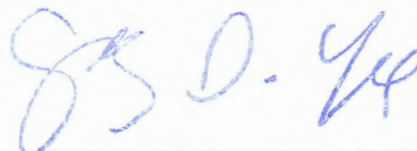
AYES: Jody London, Jumoke Hinton Hodge, Anne Washington, Roseann Torres,
Christopher Dobbins, Vice President James Harris and President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on April 23, 2014.



Dr. Gary Yee, Acting Superintendent and
Secretary, Board of Education

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

Budget Increase Request Form

FORM INITIATION DATE: March 18, 2014
PROJECT NAME: McClymonds HS - Intrusion & Fire Alarm System Replacement
PROJECT TYPE: Fire & Life Safety
FUNDING SOURCE: Fund 30
PROJECT NUMBER: 12104
SITE NUMBER: 303
PROJECT MANAGER: Mary Ledezma

Reasons for Budget Increase:

The original BOE approved budget includes replacement of the Intrusion Alarm system only. This Budget increase includes complete replacement of the Fire Alarm system and bidding intrusion & fire together under the same project #. The budget increase includes construction, construction administration, inspections and fire alarm technical supervision.

1314-1088

<small>(For Accounting Use Only)</small>	BUDGET		Amount
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	of Increase
303900389a	6215	Architectural/Engineering	\$ 35,000.00
	6235	Inspector of Record	\$ 75,000.00
	6262	Other Planning Costs	\$ 75,000.00
	6271	Main Construction	\$ 900,000.00
	6274	Other Construction	\$ 25,000.00
	6299	Contingency	\$ 50,000.00

TOTAL Increase #1: \$ 1,160,000.00

Original Budget \$480,000.00

Total Revised Budget \$ 1,640,000.00

AUTHORIZED SIGNATURES:

 3/19/14

 DIRECTOR OF FACILITIES PLANNING and MANAGEMENT DATE



 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR

RECEIVED
 DATE

3-24-2014

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 SGI CONSTRUCTION MANAGEMENT FOR INPUT INTO PM DATABASE

FACILITIES PLANNING & MGMT

ACCOUNTING DEPARTMENT

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: February 13, 2011
PROJECT NAME: McClymonds HS Intrusion Alarm Replacement
PROJECT TYPE: Intrusion Alarm
FUNDING SOURCE: ~~Measure B~~ Fund 35
PROJECT NUMBER: 12104
SITE NUMBER: 303
PROJECT MANAGER: Mary Ledzma 1112-0169

DETAILED PROJECT DESCRIPTION:

Design and installation of a new intrusion alarm system for the McClymonds HS site.
Budget includes design, construction, hazardous material abatement, inspections,
and technical supervision.

INITIAL PROJECT BUDGETS:

(For Accounting Use Only)

BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
<u>3039003890</u>	6215	Architectural Fees	\$ 67,500.00
	6235	Inspector of Record	\$ 22,500.00
	6265	Other Inspection	\$5,000
	6262	Other Planning Costs	\$ 10,000.00
	6271	Main construction	\$ 360,000.00
	6170	Hazardous Material Abatement	\$15,000
TOTAL INITIAL BUDGET:			\$ 480,000.00

AUTHORIZED SIGNATURES:

 DIRECTOR OF FACILITIES DATE

 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 SGI FOR INPUT INTO DATABASE

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RECEIVED
2-22-2012