



Measure N Carryover Justification Form

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Please fill out the information below for schoolwide carryover.

2015-2016 Measure N Allocation	\$32,080
2015-2016 Measure N Dollars spent	\$13,452.47
Carryover Amount	\$ 18,627.53
2015-2016 Measure Innovation Grant N Allocation	\$ 25, 000
2015-2016 Measure N Innovation Grant Dollars spent	\$ 0
2015-16 Innovation Grant Carryover Amount	\$ 25, 000

Please provide the reasoning as to why the full Measure N allocation was not spent.

The full allocation was not spent during the planning year for teacher stipends and travel expenses. We had built a schedule where teachers were able to collaborate for Measure N weekly during the work day. The stipends were spent for extra research for each of the team members.

The Measure N Innovation Grant was not spent due to the CPT2 money coming in to cover costs in Spring 2016. We applied for the innovation grant funding to hire a Work Based Learning Liaison to begin to collect data while providing support to graduates with their post high school plans. We would like to continue the work we planned for the original money with a few adjustments.

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

The Measure N Committe would like to spend the carryover funds for supplies that we did not anticipate purchasing last year. In building out the Health and Tech pathway, we did not conduct a comprehensive list of specific technology and resources that we may need that would encourage students interests and skills in our pathway. We would like to purchase five Apple computers to utilize software that students want to learn to use such as Photoshop, PaintShop, Movavi Video, Avid Pro Tools, etc. Also, these software programs need extra accessories for more applications of the software. These software applications would support students to learn more about the technology in a creative manner and help to produce an actual product of their learning.

One of the expenditures we did not project from last year are stipends for internships. We have 20 (\$500/per student for the year) students at the moment participating in internships and/or internship class that we would like to support with a stipend for their time and service. This summer we will continue with our YPAR program through the Summer Health Bridge and would like to offer another 20 students stipends.

The Measure N Committe would like to spend the carryover funds for Career Exploration Visits (CEVs) we did not anticipate planning last year. In this implementation year, we are noticing that most of the career exploration experience we have provided to students have been at the site whether through career interest survey on californiacolleges.edu, guest speakers, advisory curriculum, etc. This carryover fund would provide students real world experience outside the classroom by visiting career options of their choice. In addition, the supplies we wanted to purchase for students such as professional wear and any other career tuition fee, and or assessment/testing fees for their post secondary options. There are students who are still in need of this financial support. In turn, these student would share their experiences and service back to the Rudsdale community for future scholars.

Important Information:

15% of the total carry over amount of each school site will be set aside for planning and reflective tactics that support deeper learning at the school site which could include but is not limited to site visits, conference attendance, staff retreats, etc..

Please provide a detailed explanation as to how this carryover amount will be used to support the Deeper Learning for your site and how that will help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

Our SPSA goal was to prepare students for college and career with transition support to post-secondary options. These carryover funds will extend students' skill set and knowledge in the field of their choice especially with internships and/or internship class. In addition, investing in student success through the purchase of these supplies creates a cycle of engagement and providing responsible citizenship for our future scholars and their community.

We are continuing to plan a visits to other schools that have a successful pathway programs in Health and/or Technology. At the moment we, we are planning an LA visit to a school plus possibly a CEV partnership. In order to be college and career ready students need experience in the career fields they are interested in. The CEVs are important in our pathway development to create lasting partnerships for future internships, CEVs and or possible job shadow opportunities to provide students the external learning experience.