





California Solar Initiative Projects MEASURE "J" BOND PROJECT 11/13/13











Community Schools, Thriving Students

SCHOOLS INCLUDED IN THIS PHASE:

<u>High</u> Schools:

Castlemont High
McClymonds High
Oakland Int'l at Carter
Oakland High
Oakland Tech
Skyline High

Elementary & Middle Schools:

Bret Harte Middle
Edna Brewer Middle
Havenscourt Middle
Lowell Middle
Madison Middle
Montera Middle
Roosevelt Middle
Sankofa Academy at Washington
Westlake Middle
King Estates Middle

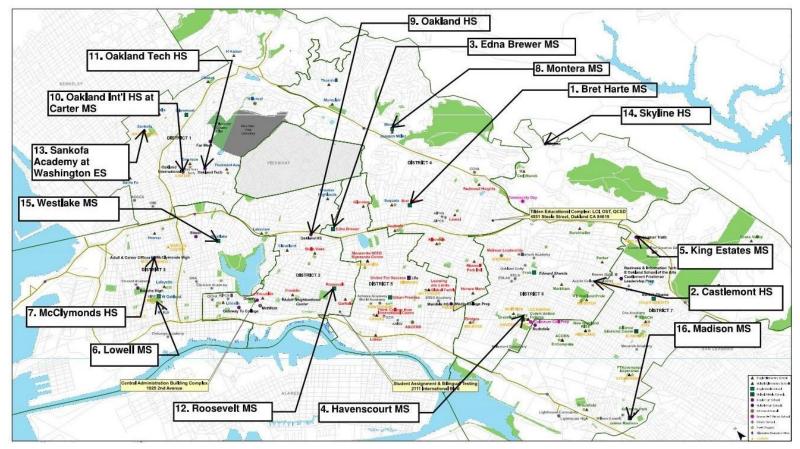




<u>District – Wide Projects:</u>

California Solar Initiative (CSI) Projects

(at 16 sites)









SUNPOWER DESIGN / BUILD AGREEMENT:

SCOPE OF WORK	COST
Capital Charges	
Solar PV Work at All School Sites	\$28,723.139
Allowance – Roofing upgrades/replacements at School Sites identified	
in Schedule of Values	\$6,357,831
Allowance – Electrical equipment upgrades at School Sites identified in	
Schedule of Values	\$590,000
Capital Charges Subtotal	\$35,670,970
Service Charges (paid quarterly)	
Twenty-five Year Operations and Maintenance – Per Separate	
Agreement	\$4,133,004
Twenty-five Year Output Guarantee – Per Separate Agreement	\$980,430
Service Charges Subtotal	\$5,113,434
TOTAL FOR CAPITAL AND SERVICE CHARGES	\$40,784,404









System Summaries in Final Contract and NTP 4

Site	System Size (kWp)	System Type	Expected 1st year PV Output (kWh) ("Expected Energy")
Bret Harte MS	204.06	Roof	301,633
Castlemont HS	443.41	Roof/Parking	641,985
Edna M. Brewer MS	156.96	Roof	227,747
Havenscourt MS	133.42	Roof	197,288
King Estates MS	89.93	Roof	132,910
Lowell MS	172.66	Roof	250,180
McClymonds HS	291.68	Roof	425,293
Montera MS	211.90	Roof	311,879
Oakland HS	408.10	Roof	602,101
Oakland International HS at Carter MS	114.45	Roof	165,594
Oakland Technical HS	470.55	Roof/Parking	701,503
Roosevelt MS	125.57	Roof	184,674
Sankofa Academy at Washington ES	57.23	Roof	86,131
Skyline HS	452.57	Roof/Parking	580,077
Westlake MS	120.34	Roof	176,528
Madison MS (replacing Woodland)	180.50	Roof	260,448
Totals	3,633.33		5,245,970



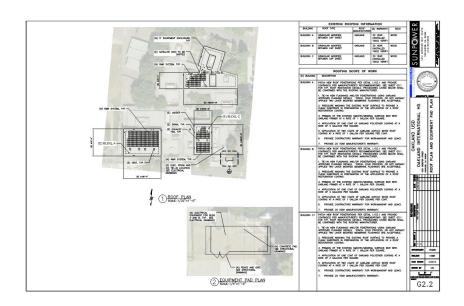




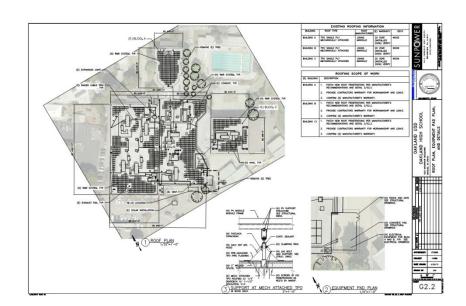


Community Schools, **Thriving Students**

CONSTRUCTION DRAWINGS EXAMPLES:



75% CD's: Oakland International High at Carter



75% CD's: Oakland High School





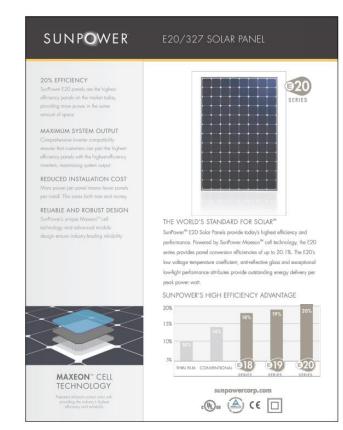




Community Schools, Thriving Students

NEXT STEPS:

- OUSD secure Measure J funds (COMPLETED)
- Finalize design with DSA
- Complete bidding process
- Start Construction!



Example: Solar Panel Data Sheet

