



Measure N Carryover Justification Form

School:	Ralph J Bunche Academy	Principal	Betsye Steele
Pathways:	Hospitality, Tourism and Recreation	Principal Phone:	(510) 874-3300
School Address:		Principal Email:	
School Phone:		School Fax:	

Please fill out the information below for school wide carryover.

2015-2016 Measure N Allocation	\$21,800
2015-2016 Measure N Dollars spent	\$4,625.90
Carryover Amount	\$17,174.10
2015-16 Innovation Grant Allocation	\$25,000
2015-16 Innovation Grant Dollars Spent	\$20,496.24
2015-16 Innovation Grant Carryover Amount	\$4,503.76

Please provide the reasoning as to why the full Measure N allocation was not spent.

- Full allocation was not spent because of additional start up cost that maybe needed to cover the short falls for upcoming school year, (2017-2018)

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

- Help cover cost for newly implemented dual enrollment classes in culinary arts
- Help pay for Culinary Arts equipment to support instruction
- Help support design and build out Hospitality Front Room
- Pay for guest speakers and seminars
- Cover cost of certification programs

Important Information:

15% of the total carry over amount of each school site will be set aside for planning and reflective tactics that support deeper learning at the school site which could include but is not limited to site visits, conference attendance, staff retreats, etc..

Please provide a detailed explanation as to how this carryover amount will be used to support the Deeper Learning for your site and how that will help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

- Cover cost for industry and site visits
- Cover cost for conferences and professional developments to deepen learning for design, planning and implementation of pathway
- Teacher extended contracts for developing curriculum and instructional planning and pathway cycles of inquiry
- Cover cost for College and Career and industry trade visits