

**MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION**

1016 Union Street, #940  
Oakland, CA 94607-

**OAKLAND UNIFIED  
SCHOOL DISTRICT***Community Schools, Thriving Students*

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**Measure N - College & Career  
Readiness - Commission**

**David Kakishiba**, Chairperson  
kakishiba@gmail.com

**Marc Tafolla**, Vice Chair  
marctafolla@gmail.com

**Katy Nuñez-Adler**, Secretary  
katynunez.adler@gmail.com

**James. Harris**, Member  
james@educateoakland.com

**Gary Yee**, Member  
Yeega125@gmail.com

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Board Office Use: Legislative File Info.	
File ID Number	25-0508
Introduction Date	3/4/2025
Enactment Number	
Enactment Date	

# Memo

**To** Measures N and H – College and Career Readiness Commission

**From** Vanessa Sifuentes  
High School Network Superintendent

**Board Meeting Date**

**Subject** Services For: Oakland Tech High School

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**Action Requested and Recommendation**

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Oakland Technical High School to reduce \$44,275.96 Materials and Supplies by \$20,000.00 to \$24,275.96, and establish a new strategic action for \$20,000.00 Teacher Salaries Stipends: Extended Contracts for the teachers working in the ECCCO Program, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background** *(Why do we need these services?  
Why have you selected this vendor?)*

Oakland Technical High School would like to reduce \$44,275.96 Materials and Supplies by \$20,000.00 to \$24,275.96, and use that money to create a new strategic action \$20,000.00 Teacher Salaries Stipends:

Extended Contracts for the teachers working in the ECCCO Program through June 30, 2025. The ECCCO summer teachers will support students in finding and completing summer internships. Budget calculation: 4 Teachers at 20 hours per week for 4 weeks = 80 hours. \$47.50 per hour x 80 hours + 25% benefit costs = \$4,750.00 x 4 teachers = \$19,000.00.

**Competitively Bid** Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact** Funding resource(s): Measure H

**Attachments** 25-0508 – Oakland Tech 305 BMF Teacher Salaries Stipends \$20,000.00



## 2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	1/15/2025	Principal:	Martel Price
School Name:	Oakland Technical	Site #:	305
Pathway Name: (required for multiple use of programs)	Whole School- All pathways	Requested By:	Terrance Holiday

### Step 1:

#### a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-2024 Measure N Carryover Plan	36	\$44,275.96	<b>Materials and Supplies:</b> Materials & supplies for the Oakland Tech pathways to support the design and implementation of student projects and project-based learning aligned with the pathways.	\$20,000.00

#### b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)

No impact. These funds are set to sunset, and the intent was to use any Carryover plans for students' experiences. The funds will be lost if unused, as they will not roll over for 2025-2026.

#### c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	4310	305	3050	1690	0103	99999

d. Total amount being transferred: \$ \$20,000

- ☒ Please check this box if this is a **NEW** expenditure that is not in the approved Measures N/H EIP.
- ☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

**Step 2.****a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only one justification is allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	<b>New or Revised Measure N and H Strategic Action</b> Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks. <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions using the Object Code linked in this <a href="#">document</a> to justify your new or revised strategic action adequately.</p>	New or Amended Amount
2023-2024 Measure N Carryover Plan	N/A	N/A	<b>Teacher Salaries Stipends:</b> <b>Extended Contracts for the teachers working in the ECCCO (Exploring College and Career Opportunities) Program through June 30, 2025.</b> The ECCCO summer teachers will support students in finding and completing summer internships that can be done in person & virtually to provide a work-based curriculum that can be completed almost to ensure that students participate in work-based learning. The summer ECCCO program provides our most marginalized scholars with opportunities to learn appropriate WBL skills, participate in paid internships, and receive mentoring from community and industry leaders, which augments self-efficacy and engagement. This is a critical need for our scholars to make logical connections to classroom learning and real life. Number of students served: 100. We plan to hire 4 Teachers at 20 hours per week for 4 weeks = 80 hours each during the summer, not to exceed June 30, 2025. <b>Budge Calculations:</b> \$47.50 per hour x 80 hours + 25% benefit costs = \$4,750.00 x 4 teachers = \$19,000.00.	\$20,000.00

**b. Enter the New or Revised Account String:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	1120	305	3050	1690	0103	99999

**Signature of Approvals:** *(Please enter the team member's name below the signature line)*

Jerrance Holliday  
Name:  
Teacher Leader/Pathway Director  
Signature

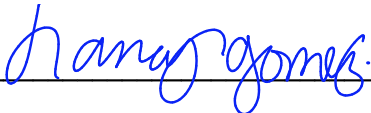
1/15/25  
Date

Martel J Price  
Name:  
Principal Signature Required

1/30/25  
Date

**FOR MEASURES N and H STAFF USE ONLY**

Date the BMF was accurately completed & received: 1/30/2025

Program Manager, Approval Signature: 

Date: 1/30/2025

H.S. Network Superintendent, Approval Signature:   
Vanessa Sifuentes (Jan 30, 2025 17:45 PST)

Date: 01/30/2025