

Sites / Depts	Total Spent
Academic Innovation	\$ 2,646,806
Acorn Woodland K-5	\$ 159,717
Allendale	\$ 84,532
Alliance Academy	\$ 104,670
Bella Vista	\$ 259,743
Bret Harte Middle	\$ 221,361
Bridges Academy @ Melrose	\$ 308,689
Brookfield	\$ 110,104
Bunche Academy	\$ 474
Burckhalter	\$ 148,448
Carl Munck	\$ 157,621
Castlemont High School	\$ 348,864
Chabot	\$ 423,653
Claremont Middle	\$ 139,292
Cleveland	\$ 303,124
Coliseum College Prep Academy	\$ 155,120
Community Day School	\$ -
Community United Elementary	\$ 218,842
Crocker Highlands	\$ 232,834
Districtwide Expenses	\$ 3,575,862
East Oakland Pride	\$ 177,130
Edna Brewer Middle	\$ 281,649
Elmhurst Community Prep	\$ 128,754
Emerson	\$ 221,232
Encompass Small School	\$ 220,221
Esperanza Academy	\$ 169,137
Franklin	\$ 457,972
Fred T Korematsu Discovery Ac	\$ 203,881
Fremont High School	\$ 320,814
Frick Middle	\$ 93,732
Fruitvale	\$ 200,470
Futures Elementary	\$ 252,411
Garfield	\$ 482,721
General Fund - Unrestricted	\$ 22,631
Glenview	\$ 419,794
Global Family School	\$ 196,147
Grass Valley	\$ 146,707
Greenleaf Elementary	\$ 402,226
Hillcrest	\$ 129,330
Hoover	\$ 220,934
Horace Mann	\$ 272,542
Howard	\$ 93,675
Human Resources Services, Supp	\$ 813,182
Independent Study 9-12	\$ -
International Community School	\$ 190,863
Joaquin Miller	\$ 342,488
Kaiser	\$ 157,453
La Escuelita	\$ 233,623
Lafayette	\$ 27,130

Laurel	\$	317,897
Life Academy	\$	203,245
Lincoln	\$	495,296
Madison Lower	\$	158,658
Madison Middle	\$	272,787
Manzanita Community School	\$	317,585
Manzanita Seed	\$	253,783
Markham	\$	26,689
Martin Luther King Jr. K-3	\$	203,807
McClymonds High School	\$	188,049
Melrose Leadership Acad	\$	343,384
Metwest	\$	31,471
Middle School Network	\$	39,584
Montclair	\$	426,559
Montera Middle	\$	232,832
New Highland Academy	\$	138,727
Oakland Community Day Middle	\$	-
Oakland High School	\$	503,256
Oakland International High Sch	\$	166,665
Oakland School Of Language	\$	100,690
Oakland Tech High School	\$	542,995
Parker	\$	233,926
Peralta	\$	257,464
Piedmont Avenue	\$	136,370
Prep Literary Acad/cultural Ex	\$	105,879
Reach Academy	\$	263,617
Redwood Heights	\$	207,131
Rise	\$	252,686
Roosevelt Middle	\$	215,004
Roots International Academy	\$	77,158
Sankofa Academy	\$	90,140
School Contingency Funds	\$	199,087
Sequoia	\$	279,645
Skyline High School	\$	522,132
Special Education	\$	-
Think College Now	\$	154,398
Thornhill	\$	228,018
United For Success Academy	\$	140,875
Urban Promise Academy	\$	164,975
West Oakland Middle	\$	61,732
Westlake Middle	\$	119,943
Grand Total	\$	25,152,745