

2017-18 General Fund Central Office Personnel

(10-25-2017)

Department	FTE		EMPLOYEE COST	
	RESTRICTED	UNRESTRICTED	RESTRICTED	UNRESTRICTED
Accounting				
COMPUTER OPERATOR SR		1		\$83,426
CONTROLLER		1		\$216,962
FINANCIAL ACCOUNTANT I		1		\$114,953
FINANCIAL ACCOUNTANT III	0.35	5.65	\$54,994	\$839,447
MANAGER PROGRAM ACCOUNTING	0.8	0.2	\$134,543	\$33,632
OFFICE MGR II CONFIDENTIAL		1		\$105,539
RECEPTIONIST		0.4		\$21,939
Accounting Total	1.15	10.25	\$189,537	\$1,415,898
Accounts Payable				
ACCOUNTS PAYABLE SUPERVISOR		1		\$159,322
ACCOUNTS PAYABLE TECHNICIAN II	0.75	4.25	\$83,165	\$433,380
Accounts Payable Total	0.75	5.25	\$83,165	\$592,702
Board of Education				
ADMIN COORDINATOR BOARD OF EDU		2		\$252,371
BOARD MEMBER		7		\$198,159
EXECUTIVE ASSISTANT TO BOARD		1		\$195,868
Board of Education Total		10		\$646,398
Budget				
BUSINESSPROCESSADMINISTRATOR		1		\$150,122
FINANCESERVICESDRCTRSITEBASED		1		\$202,101
FINANCIAL ANALYST	1.1	10.4	\$150,392	\$1,532,669
FINANCIAL OFFICER BDGT DEVELOP		1		\$228,339
FINANCIAL SERVICES ASSOCIATE I		1		\$114,741
FINSRVCSDIROPERATIONSREPORTING		1		\$220,721
RECEPTIONIST		0.4		\$21,939
Budget Total	1.1	15.8	\$150,392	\$2,470,631
Buildings & Grounds				
ADMINISTRATIVE ASSISTANT I	1		\$101,269	
AUTO MECHANIC	1		\$120,088	
BUSINESS MGR CENTRAL OFFICE	1		\$136,960	
CARPENTER	10		\$1,090,632	
COORDINATOR BUILDINGS GROUNDS	1		\$149,513	
DIRECTOR BUILDING & GROUNDS	1		\$183,797	
ELECTRICIAN	6		\$681,737	
EQUIPMENT OPERATOR	1		\$107,099	
FINANCIAL ACCOUNTANT II	1		\$129,327	
GARDENER		11		\$869,105
GLAZIER	2		\$199,087	
LD ELECTRICIAN	1		\$123,332	

LEAD CARPENTER	1		\$118,687	
LEAD, GARDENER		1		\$95,709
LEAD, LOCKSMITH	1		\$126,005	
LEAD, PAINTER	1		\$124,842	
LEAD, PLUMBER & IRRIGATION	1		\$112,687	
LEAD, STEAMFITTER	1		\$138,565	
LOCKSMITH	3		\$308,000	
MAINTENANCE CONTROL SPEC	1		\$51,328	
MANAGER	5		\$734,551	
PAINTER	10		\$1,093,480	
PLUMBER	7		\$825,679	
ROOFER	4		\$438,704	
SHEETMETAL WORKER	2		\$201,694	
SKILLED LABORER	6		\$470,027	
STEAMFITTER	6		\$685,652	
TECHNICIAN TELECOMMUNICATIONS	4		\$452,350	
TECHNICIAN, ALARM	3		\$313,346	
Buildings & Grounds Total	82	12	\$9,218,439	\$964,815
Charter Schools Office (Admin)				
ANALYTICS SPCLSTCHARTERSCHOOLS		1		\$130,852
DEPDIRECTOROFFOFCHARTERSCHOOLS		1		\$144,486
DIRECTORQUALITYDIVERSEPROVIDER		1		\$169,454
FIN ACCNTNT TEC RCVBLE/BILLING		1		\$84,131
MGR CHARTER SCHOOL ACCOUNTING		1		\$149,513
Charter Schools Office (Admin) Total		5		\$678,436
Chief of Operations				
BUSINESSPROCESSADMINISTRATOR		1		\$168,749
COORDINATOR CLASSIFIED		1		\$176,660
DEPUTY CHF CONTINUOUS IMPROVE		1		\$260,008
DIR, ORGANIZATIONAL EFFECTIVEN		1		\$180,188
EXECUTIVE ASSISTANT SUPERINTEN		1		\$125,373
PROJECT MANAGER		1		\$162,469
STRATEGIC FELLOW/RESIDENT		1		\$142,767
Chief of Operations Total		7		\$1,216,214
Chief Org Eff & Cul.				
COORDINATOR CLASSIFIED		1		\$149,347
EXECUTIVE DIR ORGANIZAN EFFECT		1		\$218,605
Chief Org Eff & Cul. Total		2		\$367,952
Comm. Schools & Student Servic				
ADM ASST I BIL		1		\$91,401
ADMINISTRATIVE ASSISTANT III	0.35	1.65	\$37,393	\$180,967
CASE MANAGER	6	1	\$612,302	\$107,339
COMMNTY COORD/PROGRAM ASST		1		\$111,530
COORD, RESTORATIVE JUSTICE		1		\$169,571
COORD, WELLNESS	1		\$164,095	
COORDINATOR SUMMER LEARNING PR	1		\$166,392	
COORDINATOR, COMMUNITY SCHL LD	1		\$163,302	

COORDNTRJUVENILEJUSTICECENTER	0.51	0.49	\$74,451	\$71,531
DATA ANALYST II	0.5		\$54,463	
DIRCTRBEHAVIORHLTHINITIATIVES	0.2	0.8	\$36,639	\$146,574
DIRECTOR HEALTH AND WELLNESS	1		\$176,239	
EXECUTIVE,DIRECTOR,COMMUNITY,S		1		\$213,039
FACILITATOR RESTORATIVE JUSTIC	4	24	\$370,380	\$2,147,175
LIAISON REGIONAL FAM ENGAGEMEN	1	4	\$90,936	\$383,708
LIAISON STUDENT ENGAGEMENT		1		\$124,994
LIAISON, CLINIC	1		\$105,703	
MANAGER, COMMUNITY PARTNERSHIP	1		\$153,245	
POSIT BEHAVIOR SUPP SYSTEM COAC	3		\$314,005	
PRG MGR BEHAVIORAL HEALTH	2.5		\$373,259	
PRG MGR, EXPANDED LINKED LEARN	0.5		\$77,006	
PRGM MGR MEDI-CAL/LCL EDU AGNC		1		\$142,450
PROG MGR KINDER READINESS	0.7		\$95,866	
PROG MGR RESTORATIVE JUSTICE	1.72	2.28	\$232,691	\$276,010
PROGRAM ASSISTANT III	1		\$97,683	
PROGRAM ASSISTANT MCKINNEY VEN	1		\$55,464	
PROGRAM MANAGER AFTER SCHOOL	2		\$292,577	
PROGRAM MANAGER CLASSIFIED	3		\$412,571	
PROGRAM MANAGER COMMUNITY SCH	8.75	5	\$1,091,958	\$629,022
PROGRAM MANAGER FOSTER YOUTH	1		\$136,731	
PROGRAM SPECIALIST-HEALTH EDUC	0.5	0.5	\$58,747	\$58,747
PROGRAMMANAGERCOMMUNITYSCHOOLS	1		\$122,527	
PROGRAMMANAGERHIVSTDPREVENTION	1		\$133,413	
SPECIALIST, SCHOOL GOVERNANCE	1		\$127,450	
SPECIALIST, WELLNESS	1		\$69,821	
SPECIALISTHOMELESSYOUTHPROGRAM	1		\$115,834	
Comm. Schools & Student Servic Total	49.23	45.72	\$6,013,143	\$4,854,057
Communications				
DEP CHF COMMUN & PUBL AFFAIRS		1		\$232,842
DIRECTOR COMMUNICATIONS		1		\$164,728
DIRECTOR, COMMUNITY ENGAGEMENT		0.5		\$83,622
GRAPHIC ILLUSTRATOR	1		\$81,680	
MANAGER, PUBLICATIONS		1		\$138,818
MGR KDOL EDUCATNLTV&MULTIMDSVC		1		\$135,408
PRG MGR LOCAL CNTRL ACCNT ENGA		1		\$148,009
PRG MGR TRNS SV		1		\$131,355
PRODUCER		1		\$101,756
SPECIALIST TRANSLATOR CAMBODIA	0.5		\$44,289	
SPECIALIST TRANSLATOR CHINESE	0.6	0.4	\$56,834	\$37,887
SPECIALIST TRANSLATOR SPANISH		4		\$345,272
SPECIALIST TRANSLATOR VIETNAME	0.3	0.7	\$28,269	\$65,970
SPECIALIST, COMMUNITY ENGAGEMN		0.5		\$70,678
Communications Total	2.4	13.1	\$211,072	\$1,656,446
Continuous School Improvement				
BUSINESS MGR CENTRAL OFFICE		1		\$119,701

COORDINATOR CLASSIFIED		1		\$124,503
DIRECTRCONTINUOUSSCHOOLIMPROVE		1		\$166,543
PRG MGR BEHAVIORAL HEALTH		0.5		\$78,672
Continuous School Improvement Total		3.5		\$489,419
Custodial Services				
ANLYST CUSTODIAL SERV FACILITI		1		\$101,653
BUSINESS MGR CENTRAL OFFICE		1		\$143,300
CLERK TYPIST		1		\$63,405
CUSTODIAN		180		\$10,993,282
CUSTODIAN CDC		8.5		\$541,279
CUSTODIAN FIELD SUPERVISOR		3		\$342,331
CUSTODIAN SUB		1		\$13
EXEC DIR CUSTODIAL SERV & GRND		1		\$216,822
HEAD CUSTODIAN 1		12		\$894,308
HEAD CUSTODIAN 2		7		\$525,604
HEAD CUSTODIAN 3		6		\$459,795
MANAGER CUSTODIAL SERVICES		1		\$131,355
MANAGER SUSTAINABILITY	0.349998			\$53,949
SWEEPER OPERATOR		2		\$132,905
Custodial Services Total	0.349998	224.5	\$53,949	\$14,546,053
EARLY CHILDHOOD DEVELOPMENT				
ADM ASST II BIL		1		\$103,388
CLERK TYPIST BILINGUAL		1		\$63,843
CLERK TYPIST SR		5		\$313,189
FINANCIAL ACCOUNTANT II		1		\$143,927
SENIOR TYP CLERK CANTONESE BIL		1		\$67,043
SENIOR TYP CLERK SPANISH BIL		1		\$73,037
TRANS KINDER READING TUTOR		6.6	7.4	\$209,700
EARLY CHILDHOOD DEVELOPMENT Total	16.6	7.4	\$974,126	\$219,436
EDUCATOR EFFECTIVE				
MANAGER NEW TEACHER SUPPORT			1	\$159,501
MANAGER,LEADERSHIP GROWTH,DEVE	1			\$158,433
OFFICE MANAGER			1	\$121,671
EDUCATOR EFFECTIVE Total	1	2	\$158,433	\$281,172
ELEMENTARY NETWORK 4				
DIRECTRCONTINUOUSSCHOOLIMPROVE	0.75			\$122,132
EXECUTIVE OFFICE ASSISTANT			0.25	\$28,711
PARTNER, NETWORK			1	\$172,697
PROGRAM MANAGER GRANTS	1			\$118,206
ELEMENTARY NETWORK 4 Total	1.75	1.25	\$240,338	\$201,409
ENG LANG LRNR/MULTILINGUAL ACH				
ASSISTANT,NEWCOMER LEARNING LA	2			\$73,359
BUSINESS MGR CENTRAL OFFICE			0.5	\$57,622
COORDINATOR CLASSIFIED	0.8		1.2	\$121,597
PRG MGR NEWCOMER & REFUGE ASYL	1			\$140,572
SPEC UNACCOMPANIED IMMIG CHILD	1			\$99,617
ENG LANG LRNR/MULTILINGUAL ACH Total	4.8	1.7	\$435,145	\$236,884

Facilities Planning

ADMINISTRATIVE ASSISTANT I	1		\$87,694	
ADMINISTRATIVE ASSISTANT II	1		\$108,944	
ADMINISTRATIVEASSTIIIBILINGUAL	1		\$105,242	
COORDINATOR FACILITIES MGMT	4		\$630,296	
DEPUTY CHIEF FACILITIES	0.8	0.2	\$205,745	\$51,433
DIRECTOR FACILITIES MANAGEMENT	2		\$368,068	
DIRECTOR, COMMUNITY ENGAGEMENT	0.5		\$83,622	
FINANCIAL ACCOUNTANT II	3		\$383,315	
FINANCIAL ANALYST CONSTRU BOND	1		\$148,605	
PRG MGR SUSTAIN & ENERGY EFFIC	0.8	0.2	\$120,714	\$30,175
PRINCIPAL ACCOUNT CLERK	1		\$75,584	
PROJECT MANAGER FACILITIES PLN	5		\$733,047	
SPECIALIST, COMMUNITY ENGAGEMN	1.5		\$206,933	
Facilities Planning Total	22.6	0.4	\$3,257,808	\$81,608

Food Service

ACCOUNTANT I	1		\$83,587	
ADM ASST I BIL	2		\$158,753	
ADMINISTRATIVE ASSISTANT I	1		\$73,122	
ASSISTANT DIRECTOR FOOD SERVIC	1		\$137,174	
EXECUTIVE DIRECTORNUTRITIONSVC	1		\$216,112	
FIELD SUPERVISOR, NUTRITION SV	5		\$692,878	
FINANCIAL ACCOUNTANT I	1		\$117,489	
FINANCIAL ACCOUNTANT II	1		\$128,208	
FOOD SERVICES FIELD SUPERVISOR	1		\$137,510	
MANAGER SUSTAINABILITY	0.250002		\$38,534	
SUPERVISOR, MENU, PLANNIN	1		\$128,098	
SUPPORT SPECIALIST-NUTRTN SRVS	1		\$87,431	
Food Service Total	16.250002		\$1,998,896	

Health Services (Nurses)

AIDE, TECHNICIAN 10 MOS.		2		\$141,882
HEALTH ASSISTANT		3		\$159,164
HEALTH ASSISTANT BILINGUAL		1		\$69,133
LICENSED VOCATIONAL NURSE		5		\$359,575
PROGRAM MANAGER HEALTH SERVICE		1		\$154,681
SPECIALISTHEALTHSVCSDATAMGMT		1		\$131,647
Health Services (Nurses) Total		13		\$1,016,082

HIGH SCHOOL NETWORK

DATA ANALYST II		1		\$144,004
EXECUTIVE OFFICE ASSISTANT		0.5		\$60,855
PARTNER, NETWORK		1		\$182,373
SPECIALIST, MSTR SCHD DEVELOPM		1		\$132,373
HIGH SCHOOL NETWORK Total		3.5		\$519,604

Human Resources Services, Supp

ANALYST CENTRALOFFICE STAFFING		2		\$274,127
ANALYSTEMPLOYEEINFOMGMTSYSTEMS		1		\$142,429
ASSISTANT, RECRUITMENT	0.5	0.5	\$49,720	\$49,720

ASSISTANT, STAFFING SUPPORT		2		\$210,202
ASSISTANTEMPLOYEEINFOMGMTSYSTE		0.5		\$41,171
ASSOCIATE COMPENSATION & CLASS		1		\$149,627
ASSOCIATE, BENEFITS		1		\$176,334
ASSOCIATE, CREDENTIALS		2		\$275,244
ASSOCIATE, SYSTEMS		1		\$138,818
ASSOCIATE, TALENT DEVELOPMENT	1.6	0.4	\$225,252	\$56,306
BENEFIT SPECIALIST		0.5		\$48,789
DEPUTY CHIEF TALENT MANAGEMENT		1		\$329,824
DIRECTOR TALENT DEVELOPMENT		1		\$167,021
HR CLERK CONFIDENTIAL		1		\$57,108
MANAGER SUBSTITUTE SERVICES		1		\$147,591
MANAGER, SYSTEMS & PROCESSES		1		\$190,077
MGREMPLOYEERETENTIONDEVELOPMNT		1		\$150,518
MNAGER,RECRUITMENT		1		\$162,966
OFFICE MANAGER TALENT DVLP		1		\$114,809
PARTNER CENTRAL OFFICE		1		\$204,560
PARTNER SCHOOL	1.7	1.3	\$289,445	\$221,796
REGIONAL STAFF ANALYST II HR		4		\$577,332
REGIONAL STAFFING ANALYST I HR		2		\$266,951
SECRETARY HRSS		2		\$171,151
SPECIALISTEMPRETENTIONDEVELOPM		1		\$124,753
TALENT RECRUITER		1		\$143,042
Human Resources Services, Supp Total	3.8	32.2	\$564,417	\$4,592,267
ISS NETWORK				
PARTNER, NETWORK		1		\$173,258
ISS NETWORK Total		1		\$173,258
Legal Counsel				
AMINISTRATOR-LEGAL OFFICE		1		\$147,167
ASSISTANT GENERAL COUNSEL		1		\$239,454
COORDINATOR LABOR		1		\$155,700
DIR LABOR RELATIONS		1		\$190,798
EXECUTIVE ASSISTANT, LEGAL		1		\$108,768
LEGAL ASST/LAW CLERK III		0.5		\$73,688
OFFICE MGR LEBOR/LEGAL CONFID		1		\$109,507
STAFF ATTORNEY		1.5		\$304,843
Legal Counsel Total		8		\$1,329,924
Middle School Network				
EXECUTIVE OFFICE ASSISTANT		0.5		\$60,855
PARTNER, NETWORK		1		\$196,152
Middle School Network Total		1.5		\$257,006
Oakland Athletic League (OAL)				
EXEC DIR ATHLETICS & ACTIVITIE		1		\$213,859
MANAGER, ATHLETICS & ACTIVITIE		3		\$449,621
PROGRAM ASSISTANT I		1		\$69,263
Oakland Athletic League (OAL) Total		5		\$732,744
Office of Accountability Partn				

COORDINATOR COMPLIANCE	2.8	0.2	\$443,168	\$31,948
PROGRAM MANAGER-COMPLIANCE	1.9	0.1	\$254,043	\$11,627
Office of Accountability Partn Total	4.7	0.3	\$697,211	\$43,575
Office of Chief Academic offic				
COORD, LOCAL CNTRL ACCOUNT PLA		1		\$171,935
SREXECUTIVEASSISTANTSPRINTNDNT		1		\$142,270
Office of Chief Academic offic Total		2		\$314,205
OFFICE OF EQUITY				
DEPUTY CHIEF, EQUITY		1		\$240,421
DIR AA GIRLS & YOUNG WOMEN ACH	1		\$177,068	
DIR AFRICAN AMERICAN MALE ACHI	0.5	0.5	\$88,537	\$88,537
DIR PROJECT MANAGEMENT & REPOR	1		\$203,059	
DIRECTOR, ASIAN PACIFIC ISLANDE		1		\$155,774
DIRECTOR, LATINO/ACHIEVEMENT		1		\$177,068
OFFICE MANAGER		1		\$90,993
PRGMGRAFRCNAMRCNMALEACHIEVMNT		1		\$147,936
RESRCHASSOCIATEDISPROPRTIONLTY		1		\$144,030
OFFICE OF EQUITY Total	2.5	6.5	\$468,665	\$1,044,759
Office of Post Secondary Readiness				
DEPUTY CHIEF POST-SECON READIN		1		\$259,642
EXEC DIR SCHL SYS ALIGN & OPER		1		\$217,911
Office of Post Secondary Readiness Total		2		\$477,553
Office of Post-Sec. Readiness				
ADMINISTRATIVE ASSISTANT I	1		\$87,417	
BUSINESS MGR CENTRAL OFFICE		1		\$137,817
COACH, COLLEGE CAREER PATHWAYS	10		\$1,398,336	
COORDIN CAREER COLLEGE PATHWAY	1		\$164,095	
COORDINATOR BUSINESS TO SCHOOL		1		\$162,543
COORDINATOR WORK BASE LEARNING		1		\$159,027
DIR, TRADE & APPRENTICE ENGAGE	0.4	0.6	\$72,490	\$108,739
MGRCTECOLL CAREER PATHWYSSECSCHL	1	1	\$162,594	\$170,349
PRG MGR, EXPANDED LINKED LEARN	0.5		\$77,010	
SITE LIASON WORK BASED LEARNIN	2.8		\$247,492	
STRATEGIC FELLOW JUNIOR	1		\$99,987	
Office of Post-Sec. Readiness Total	17.7	4.6	\$2,309,421	\$738,475
Office of Sr. Business Officer				
COORDINATOR CLASSIFIED		1		\$201,974
SENIOR, BUSINESS OFFICER		1		\$310,772
Office of Sr. Business Officer Total		2		\$512,746
Office of the Superintendent				
ADMIN ASST SUPERINTENDENT OFFI		1		\$67,575
DIR PROJECT MANAGEMENT & REPOR		1		\$200,099
EXECUTIVE ASSISTANT SUPERINTEN		1		\$144,094
SREXECUTIVEASSISTANTSPRINTNDNT		1		\$151,778
SUPERINTENDENT		1		\$378,387
Office of the Superintendent Total		5		\$941,933
Ombudsman				

OMBUDSPERSON		1		\$146,639
OMBUDSPERSON INTAKE BIL ASST		1		\$107,630
Ombudsman Total		2		\$254,270
OPSR Counseling				
COORD POST SECONDARY READINES		2		\$286,920
DISTRICT REGISTRAR		1		\$115,519
SPEC, COLLEGE & CAREER READINE	6.5		\$568,469	
OPSR Counseling Total	6.5	3	\$568,469	\$402,440
OUSD Police Department				
CHIEF SCHOOL POLICE		1		\$282,526
DISPTACHER, SECURITY AND SAFET		1		\$77,284
OFFICE MANAGER		1		\$109,989
PRGM MGR EMERGENCY PREPAREDNESS		1		\$123,776
SCHOOL POLICE OFFICER II		6		\$598,309
SCHOOL SECURITY OFFICER I		76		\$3,708,103
SCHOOL SECURITY OFFICER II		8		\$503,042
SERGEANT POLICE		4		\$493,129
TECHNICIAN,FINGERPRINT		2		\$147,581
OUSD Police Department Total		100		\$6,043,738
Payroll				
ASST, PAYROLL CUSTOMER SERVICE		1		\$96,150
DIRECTOR, PAYROLL		1		\$186,919
PAYROLL TECHNICIAN II		5		\$477,990
PROG MGR, PAYROLL CUSTOMER SRV		1		\$161,066
Payroll Total		8		\$922,125
PRE K-5 NETWORK 1				
EXECUTIVE OFFICE ASSISTANT		0.25		\$28,711
PRE K-5 NETWORK 1 Total		0.25		\$28,711
Pre-K-5 Network 2				
EXECUTIVE OFFICE ASSISTANT		0.25		\$28,711
PARTNER, NETWORK		1		\$163,908
Pre-K-5 Network 2 Total		1.25		\$192,620
Pre-K-5 Network 3				
EXECUTIVE OFFICE ASSISTANT		0.25		\$28,711
PARTNER, NETWORK		1		\$165,686
Pre-K-5 Network 3 Total		1.25		\$194,397
Printing and Mail Services				
LEAD DUPLICATING EQUPMNT OPRTR		1		\$61,135
LEAD, MAIL SERVICES		1		\$67,910
MAIL SERVICES CLERK		1		\$68,545
Printing and Mail Services Total		3		\$197,590
Procurement & Distribution				
BUYER		1		\$92,720
CONTRACT ANALYST		1		\$131,522
MANAGER, PROCUREMENT		1		\$149,380
OPERATIONS OFFICER		1		\$214,206
Procurement & Distribution Total		4		\$587,829

Research Assessment & Data

ANALYTICS SPCLST GIS MAPPING	1	\$124,659
BUSINESS MGR CENTRAL OFFICE	1	\$137,510
COORDINATOR STATE LOCAL ASSESSM	1	\$157,359
DATA ANALYST II	3.5	\$493,546
DIRECTOR ANALYTICS	1	\$187,156
DIRECTOR STATE LOCAL ASSESSMENTS	1	\$177,068
EX DIR RESERCH ASSESSMENT & DATA	1	\$227,145
MGR HUMAN CAPITAL STRATEGIC IN	0.8	\$129,501
RESEACH ASSOCIATE EARLY CHILDHOOD	0.8	\$114,342
SPEC HUMAN CAPITAL REPORTING	1	\$129,447
SPECIALIST STATE & LOCAL TESTI	1	\$138,211
STATISTICIAN	1	\$152,450

Research Assessment & Data Total 14.1 \$2,178,395**Risk Management**

ADMINISTRATIVE RISK MANAGEMENT	1	\$151,132
ANLYST WK COMP REASON ACCOMMOD	1	\$118,110
BENEFIT SPECIALIST	0.5	\$48,789
COORD, DISABILITY MANAGEMENT	1	\$177,314
COORDINATOR, LEAVE MANAGEMENT	1	\$171,958
FINANCIAL ACCOUNTANT III	1	\$142,056
LEGAL ASST/LAW CLERK III	0.5	\$73,688
MANAGER FIXED ASSETS	1	\$149,568
MANAGER, INSURANCE PROGRAM	1	\$149,641
MGR ENVIRNMNTL HEALTH & SAFETY	1	\$136,184
RISK MGMT OFFICER	1	\$191,557

Risk Management Total 10 \$1,509,997**Special Education**

ADMINISTRATIVE ASSISTANT I	1	\$100,729
CASE MANAGER	5	\$503,874
COMMUNITY SERVICE WORKER I	1	\$72,601
DATA ANALYST II	1	\$136,988
DIRECTOR, LEGAL SUPPORT SERVIC	1	\$191,651
EXECUTIVE ASSISTANT SUPERINTEN	1	\$149,527
EXECUTIVE ASSISTANT, LEGAL	1	\$121,784
IA SPECIAL ED	0.8	\$45,193
INSTRUCTIONAL SUPP SPECIALIST	6.4	\$399,073
INTERPRETER FOR DEAF II	1.6	\$115,509
INTERPRETER FOR DEAF III	0.8	\$64,154
JOB COACH/WORKABILITY	2	\$156,701
OCCUPATIONAL THERAPIST	12.2	\$1,686,217
PARA EDUCATOR	30.4	\$1,898,636
PEC FINANCIAL OPERATIONS ANLYS	1	\$155,031
PRG MGR BEHAVIORAL HEALTH	3	\$451,154
RESOURCE ASSISTANT	1	\$52,131
SPECIALIST BEHAVIOR	5	\$565,558
SPECIALIST TRANSLATOR CHINESE	1	\$109,394

SPECIALIST, TRANSPORTATION	1		\$88,147	
SPECSELPADATASYSTEMSMANAGEMENT	1		\$138,981	
STAFF ATTORNEY	0.5		\$110,490	
Special Education Total	78.7		\$7,313,524	
Student Assignment				
COMMNTY COORD/PROGRAM ASST		1		\$99,334
DIRECTOR STUDENT ASSIGNMENT		1		\$164,782
EXEC DIR ENROLL & REGIST MANAG		1		\$214,634
STRATEGIC FELLOW JUNIOR		1		\$114,375
STUDENT, ASSIGNMENT, COUNSELOR	0.65	9.35	\$65,671	\$858,187
Student Assignment Total	0.65	13.35	\$65,671	\$1,451,311
Summer Programs				
PROG MGR KINDER READINESS		0.3		\$41,082
Summer Programs Total		0.3		\$41,082
Teaching & Learning				
BUSINESS MGR CENTRAL OFFICE		1.5		\$207,170
COORDINATOR CLASSIFIED	0.4	0.1	\$53,594	\$13,397
COORDINATOR, INSTRUCT TECH		0.5		\$71,390
OFFICE MANAGER	0.5	0.5	\$60,828	\$60,828
PROG MGR DISTRICT LIBRARY SERV		1		\$143,608
STOCK CLERK		1		\$79,156
Teaching & Learning Total	0.9	4.6	\$114,422	\$575,548
Technology Services				
ADMINISTRATIVE ASSISTANT I		1		\$88,016
BUSINESS MGR CENTRAL OFFICE		1		\$136,173
COMPUTER TECHNICIAN SR		2		\$195,464
COORDINATOR, INSTRUCT TECH		0.5		\$71,390
COORDINATOR, SCHOOL, DATA AND AS		1		\$167,872
ENDUSER SUPPORT SPECIALIST II		3		\$224,884
EXECUTIV, DIRECTOR TECHNOLOGY		1		\$216,962
INFO SYSTEMS SPECIALIST IV		3		\$530,295
INFORMATION SYSTEM SPEC II		4		\$547,668
NETWORK ADMINISTRATOR I		2		\$213,557
NETWORK INFRASTRUCTURE SPEC		1		\$120,183
SENIOR NETWORK ADMINISTRATOR		2		\$337,212
SENIOR NETWORK ENGINEER		1		\$161,735
SOFTWARE DEVELOPER II		1		\$150,598
SOFTWARE DEVELOPER IV		2		\$358,627
SPECIALIST, SCHOOL TECHNOLOGY		6		\$494,492
TECHNOLOGY INFORMATION OFFICER		1		\$233,883
Technology Services Total		32.5		\$4,249,013
Transportation				
DIR TRANSPORTION & LOGISTICS		1		\$192,202
SPECIALIST, TRANSPORTATION		1		\$88,732
Transportation Total		2		\$280,934
WAREHOUSE DISTRIBUTION				
COORD WAREHOUSE DISTRIBUTION		1		\$144,637

LEAD DRIVER	0.7	0.3	\$66,267	\$28,397
STOCK CLERK	0.4	1.6	\$28,828	\$115,341
SUPERVISOR, INSTRUCTIONAL, MATER		1		\$122,989
TRUCK DRIVER I	2.1	4.9	\$186,717	\$406,334
WAREHOUSE DISTRIBUTION Total	3.2	8.8	\$281,812	\$817,699
Grand Total	328.63	651.87	\$36,878,052	\$62,031,363

2017-18 Purchase Order Report

(10-25-2017)

Desc	Vendor Name	Total PO	Paid Amount	Remaining
Accounting	ALAMEDA BUSINESS EQUIPMENT SYSTEMS	\$ 1,100	\$ 382	\$ 718
	PARKING CONCEPTS	\$ 14,400	\$ 28,800	\$ (14,400)
	SHRED WORKS	\$ 500	\$ -	\$ 500
Accounting Total		\$ 16,000	\$ 29,182	\$ (13,182)
Board of Education	D&D SECURITY RESOURCES,	\$ 805	\$ 805	\$ -
	LUCID PARTNERSHIPS,	\$ 5,000	\$ -	\$ 5,000
	NATIONAL EQUITY PROJECT	\$ -	\$ -	\$ -
	NOR-CAL MOVING SERVICES	\$ 612	\$ -	\$ 612
	WEAVER, ANATHONY	\$ 1,500	\$ -	\$ 1,500
Board of Education Total		\$ 7,917	\$ 805	\$ 7,112
Budget	PARKING CONCEPTS	\$ 12,000	\$ 4,650	\$ 7,350
	SHRED WORKS	\$ 310	\$ 56	\$ 254
Budget Total		\$ 12,310	\$ 4,706	\$ 7,604
Charter Schools Office (Admin)	BURKE WILLIAMS & SORENSEN,	\$ 35,000	\$ 9,277	\$ 25,724
	CASPIO,	\$ 2,390	\$ 4,781	\$ (2,390)
	OFFICE INSTALLERS UNLIMITED (OIU)	\$ 1,750	\$ -	\$ 1,750
	PARKING CONCEPTS	\$ 12,000	\$ 7,000	\$ 5,000
Charter Schools Office (Admin) Total		\$ 51,140	\$ 21,057	\$ 30,083
CHIEF FINANCIAL OFFICER	URBAN STRATEGIES COUNCIL	\$ 120,000	\$ 86,775	\$ 33,225
CHIEF FINANCIAL OFFICER Total		\$ 120,000	\$ 86,775	\$ 33,225
Comm. Schools & Student Servic	COOKE, JOHN F.	\$ 1,000	\$ 100	\$ -
	DE NIKE, MOIRA	\$ 18,000	\$ -	\$ 18,000
	DOTSON FRANKLIN, HALIMA	\$ 500	\$ 200	\$ -
	FIRST UNITARIAN CHURCH OF OAKLAND	\$ 600	\$ -	\$ 600
	I-SEED	\$ 60,000	\$ -	\$ 60,000
	JENKINS, LILLIE	\$ 500	\$ -	\$ 500
	LISA AHN CONSULTING & COACHING,	\$ 4,575	\$ -	\$ 4,575
	LORIGO, JOHNNY	\$ 1,500	\$ 100	\$ 1,400
	LU, LINDA L.	\$ 1,000	\$ -	\$ 1,000
	OVID, WILLIAM	\$ 1,000	\$ 100	\$ -
	RILEY, WILLIAM	\$ 1,500	\$ 100	\$ 1,400
RODBY, CHERYL	\$ 1,000	\$ 200	\$ -	
Comm. Schools & Student Servic Total		\$ 91,175	\$ 800	\$ 87,475
Communications	BLACKBOARD INC.DBA SCHOOLWIRES	\$ 6,000	\$ -	\$ 6,000
	EMMA,	\$ 13,362	\$ -	\$ 13,362
	GOV DELIVERY	\$ 7,042	\$ -	\$ 7,042
	PARKING CONCEPTS	\$ 1,600	\$ 1,000	\$ 600
	SCHOOL SERVICES OF CALIFORNIA,	\$ 50,000	\$ 8,333	\$ 41,667
Communications Total		\$ 78,004	\$ 9,333	\$ 68,671
Continuous School Improvement	CORE DISTRICTS	\$ 118,000	\$ 118,000	\$ -
	PARTNERS IN SCHOOL INNOVATION	\$ 60,000	\$ -	\$ 60,000
	SHERMAN, DIANA	\$ 95,000	\$ -	\$ 95,000
Continuous School Improvement Total		\$ 273,000	\$ 118,000	\$ 155,000
Districtwide Expenses	CHRISTMAS, TROY	\$ 80,000	\$ 39,284	\$ 40,716
	CITY OF OAKLAND PARKING PARTNERS	\$ 80,000	\$ 36,480	\$ 43,520
	COPY RITE	\$ 19,360	\$ 19,360	\$ (0)
	ESCAPE TECHNOLOGY	\$ 75,000	\$ 40,250	\$ 34,750
	FINKBEINER & ASSOCIATES	\$ 1,000	\$ 1,000	\$ -
	IMAGE ONE CORPORATION	\$ 4,800	\$ 4,800	\$ -
	ROBERT HALF	\$ 70,000	\$ 69,146	\$ 854

	VAVRINEK TRINE DAY AND CO,	\$ 170,000	\$ 33,000	\$ 137,000
Districtwide Expenses Total		\$ 500,160	\$ 243,320	\$ 256,840
EDUCATOR EFFECTIVE	WINSTON, WILLIAM	\$ 15,000	\$ 1,920	\$ 13,080
EDUCATOR EFFECTIVE Total		\$ 15,000	\$ 1,920	\$ 13,080
ELEMENTARY NETWORK 4	PARKING CONCEPTS	\$ 1,000	\$ 200	\$ 800
	PRINT INK	\$ 460	\$ 292	\$ 168
ELEMENTARY NETWORK 4 Total		\$ 1,460	\$ 492	\$ 968
ENG LANG LRNR/MULTILINGUAL	COPY RITE	\$ 10,539	\$ 10,539	\$ -
	INSTITUTE FOR EDUCATIONAL DEVELOPMENT	\$ 5,400	\$ -	\$ 5,400
	KERN CORPORATION	\$ 279	\$ -	\$ 279
	PARKING CONCEPTS	\$ 50	\$ 50	\$ -
	REFUGEE TRANSITIONS	\$ 77,600	\$ -	\$ 77,600
	REIDMAN, ZACHARY	\$ 16,000	\$ -	\$ 16,000
	SHARIF, ALIYYA	\$ 18,000	\$ -	\$ 18,000
ENG LANG LRNR/MULTILINGUAL Total		\$ 127,868	\$ 10,589	\$ 117,279
Health Services (Nurses)	FAUCETTE MICRO SYSTEM,	\$ 11,859	\$ -	\$ 11,859
	GORDON N. STOWE & ASSOCIATES	\$ 2,687	\$ 2,687	\$ -
Health Services (Nurses) Total		\$ 14,546	\$ 2,687	\$ 11,859
HIGH SCHOOL NETWORK	MENDOZA, DEBRA	\$ 7,000	\$ 7,000	\$ -
	SENECA CENTER	\$ 100,000	\$ -	\$ 100,000
HIGH SCHOOL NETWORK Total		\$ 107,000	\$ 7,000	\$ 100,000
Human Resources Services, Supp	ALANA ROSS EVENTS	\$ 8,495	\$ 8,495	\$ -
	COPY CENTRAL	\$ 1,000	\$ 134	\$ 866
	INTERALIAN TECHNOLOGY SERVICES,	\$ 10,000	\$ 10,000	\$ -
	LANGUAGE PEOPLE,	\$ 5,300	\$ 528	\$ 4,772
	OFFICE IMAGES/TRAINERS WAREHOUSE	\$ 185	\$ -	\$ 185
	SHRED WORKS	\$ 750	\$ 196	\$ 554
	WESTED	\$ 70,000	\$ -	\$ 70,000
Human Resources Services, Supp Total		\$ 95,730	\$ 19,353	\$ 76,377
ISS NETWORK	PARKING CONCEPTS	\$ 7,725	\$ 7,725	\$ -
ISS NETWORK Total		\$ 7,725	\$ 7,725	\$ -
Legal Counsel	BURKE WILLIAMS & SORENSEN,	\$ 12,500	\$ 9,673	\$ 2,828
	DANNIS WOLIVER KELLEY	\$ 10,000	\$ -	\$ 10,000
	FAGEN FRIEDMAN & FULFROST,	\$ 20,000	\$ 15,093	\$ 4,907
	OLSON HAGEL AND FISHBURN	\$ 5,000	\$ -	\$ 5,000
	ONE HOUR DELIVERY SERVICE	\$ 300	\$ 91	\$ 209
	RENNE SLOAN HOLTZMAN SAKAI	\$ 5,000	\$ -	\$ 5,000
	SHRED WORKS	\$ 300	\$ 73	\$ 227
	STUBBS & LEONE	\$ 1,090	\$ -	\$ 1,090
	VAN DER HOUT, BRIGAGLIANO & NIGHTINGALE,	\$ 10,000	\$ -	\$ 10,000
Legal Counsel Total		\$ 64,190	\$ 24,929	\$ 39,261
Middle School Network	GOMEZ, NANCY	\$ 203	\$ 203	\$ -
	PULIDO-ESQUIVEL, LINDA	\$ 405	\$ 405	\$ -
Middle School Network Total		\$ 608	\$ 608	\$ -
Oakland Athletic League (OAL)	CARTER, VINCIL	\$ 45,000	\$ 10,000	\$ 35,000
	NOR CAL SUPPLY	\$ 3,422	\$ -	\$ 3,422
Oakland Athletic League (OAL) Total		\$ 48,422	\$ 10,000	\$ 38,422
OFFICE OF EQUITY	SPANISH SPEAKING UNITY COUNCIL	\$ 200,000	\$ 200,000	\$ -
	VALLEY RELOCATION AND STORAGE	\$ 3,326	\$ -	\$ 3,326
OFFICE OF EQUITY Total		\$ 203,326	\$ 200,000	\$ 3,326
Office of State Trustee	LEARNED & ASSOCIATES	\$ 99,000	\$ 20,810	\$ 78,190
Office of State Trustee Total		\$ 99,000	\$ 20,810	\$ 78,190
Office of the Internal Auditor	MEAD, SPENCER	\$ 40,000	\$ -	\$ 40,000
Office of the Internal Auditor Total		\$ 40,000	\$ -	\$ 40,000
Office of the Superintendent	CALIFORNIA BLACK-CHAMBER FOUNDATION	\$ 1,000	\$ 1,000	\$ -

	CALIFORNIANS FOR JUSTICE EDUCATION FUND	\$ 250	\$ 250	\$ -
	SHRED WORKS	\$ 38	\$ 38	\$ -
Office of the Superintendent Total		\$ 1,288	\$ 1,288	\$ -
OPSR Counseling	CHARTER BROS INC.	\$ 2,500	\$ -	\$ 2,500
	PARKING CONCEPTS	\$ 7,500	\$ 7,500	\$ -
OPSR Counseling Total		\$ 10,000	\$ 7,500	\$ 2,500
OUSD Police Department	ALAMEDA COUNTY SHERIFF'S OFFICE,	\$ 400	\$ 400	\$ -
	COMCAST	\$ 500	\$ 214	\$ 286
	CONCENTRA MEDICAL CENTERS	\$ 532	\$ 532	\$ -
	COOKE AND ASSOCIATES	\$ 8,150	\$ 4,050	\$ 4,100
	CROWN PLAZA SACRAMENTO	\$ 528	\$ -	\$ 528
	FIRST ALARM SECURITY & PATROL	\$ 100,000	\$ 47,354	\$ 52,646
	GEORGE OREN TIRE SPECIALIST	\$ 2,600	\$ 593	\$ 2,007
	HIGH STREET CAR WASH	\$ 1,500	\$ 375	\$ 1,125
	PARKING CONCEPTS	\$ 2,600	\$ 600	\$ 2,000
	R&S OVERHEAD GARAGE DOOR	\$ 1,275	\$ 1,274	\$ 1
	SMITH PHD, RANDALL B.	\$ 2,300	\$ 575	\$ 1,725
	STEPHAN, LOUIS	\$ 75	\$ 75	\$ -
OUSD Police Department Total		\$ 120,459	\$ 56,040	\$ 64,419
Payroll	SHRED WORKS	\$ 1,600	\$ 168	\$ 1,432
Payroll Total		\$ 1,600	\$ 168	\$ 1,432
Pre-K-5 Network 2	COPY RITE	\$ 7,665	\$ 6,132	\$ -
	PARKING CONCEPTS	\$ 1,300	\$ -	\$ 1,300
	PRINT INK	\$ 300	\$ -	\$ 300
Pre-K-5 Network 2 Total		\$ 9,265	\$ 6,132	\$ 1,600
Pre-K-5 Network 3	PARKING CONCEPTS	\$ 1,000	\$ 200	\$ 800
Pre-K-5 Network 3 Total		\$ 1,000	\$ 200	\$ 800
Printing and Mail Services	NEOPOST USA	\$ 5,000	\$ -	\$ 5,000
Printing and Mail Services Total		\$ 5,000	\$ -	\$ 5,000
Procurement & Distribution	360 TOTAL CONCEPT,	\$ 60,000	\$ 25,000	\$ 35,000
Procurement & Distribution Total		\$ 60,000	\$ 25,000	\$ 35,000
School Contingency Funds	ABOUT WUT,	\$ 4,000	\$ 4,000	\$ -
	APEX LEARNING	\$ 309,300	\$ -	\$ 309,300
	ATTITUDINAL HEALING CONNECTION	\$ 47,500	\$ -	\$ 47,500
	BAY AREA COMMUNITY RESOURCES	\$ 50,000	\$ -	\$ 50,000
	D-PREP,	\$ 3,200	\$ -	\$ 3,200
	FORWARD FOCUS	\$ 10,000	\$ -	\$ 10,000
	HO, ANGEL	\$ 2,160	\$ 180	\$ -
	LONDGREN,ERIC	\$ 400	\$ 400	\$ -
	MCCASEY, INDI	\$ 10,000	\$ -	\$ 10,000
	MUSEUM OF CHILDREN'S ART (MOCA)	\$ 2,500	\$ -	\$ 2,500
	OVANDO-KNUTSON, CYNTHIA	\$ 2,160	\$ -	\$ 2,160
	PARTNERS IN SCHOOL INNOVATION	\$ 60,000	\$ -	\$ 60,000
	PRO ARTS	\$ 50,000	\$ -	\$ 50,000
	SPRINGBOARD COLLABORATIVE	\$ 250,000	\$ 200,475	\$ 49,525
	SUMNER, PORTIA DENISE	\$ 4,000	\$ 4,000	\$ -
	VJTV.	\$ 400	\$ 400	\$ -
	YUEN, DAVID	\$ 2,160	\$ 360	\$ 1,800
School Contingency Funds Total		\$ 807,780	\$ 209,815	\$ 595,985
Student Assignment	CARRILLO, YUSEF	\$ 5,000	\$ 2,850	\$ 2,150
	COPY RITE	\$ 40,601	\$ 40,601	\$ -
	FOLGERGRAPHICS,	\$ 3,077	\$ 1,409	\$ 1,667
	OFFICE INSTALLERS UNLIMITED (OIU)	\$ 850	\$ 850	\$ -
	SOFTWARE PROJECT CONSULTING,	\$ 20,000	\$ -	\$ 20,000
Student Assignment Total		\$ 69,527	\$ 45,710	\$ 23,817

Summer Programs	MUMMERT, PETER	\$ 18,000	\$ -	\$ 18,000
	SPRINGBOARD COLLABORATIVE	\$ 110,855	\$ -	\$ 110,855
Summer Programs Total		\$ 128,855	\$ -	\$ 128,855
Technology Services	ALAMEDA BUSINESS EQUIPMENT SYSTEMS	\$ 2,000	\$ 1,330	\$ 670
	AREY JONES	\$ 1,500	\$ 306	\$ 1,194
	CONVERGEONE,	\$ 6,592	\$ 6,592	\$ -
	D&D SECURITY RESOURCES,	\$ 1,500	\$ -	\$ 1,500
	EMPLEO, JOHN S	\$ 7,500	\$ 544	\$ 6,956
	GAP TECHNOLOGY	\$ 86,400	\$ 14,760	\$ 71,640
	IRON MOUNTAIN	\$ 13,500	\$ 2,006	\$ 11,494
	RDV CONSULTING SERVICES	\$ 65,000	\$ 40,000	\$ 25,000
	SHRED WORKS	\$ 1,000	\$ 307	\$ 693
Technology Services Total		\$ 184,992	\$ 65,845	\$ 119,147
Transportation	1ST AMERICAN TRANSIT LLC	\$ 600,000	\$ 88,926	\$ 511,074
	AC TRANSIT	\$ 500,000	\$ -	\$ 500,000
	FRIENDLY TRANSPORTATION	\$ 600,000	\$ 116,411	\$ 483,589
	JIR,	\$ 530,300	\$ 329,600	\$ 200,700
	MICHAEL'S TRANSPORTATION,	\$ 400,000	\$ 59,075	\$ 340,925
Transportation Total		\$2,630,300	\$ 594,012	\$2,036,288
Grand Total		\$6,004,647	\$ 1,831,801	\$4,166,433

2017-18 Estimate of All Staffing K-12 Schools*

(Estimated as of 10/13/2017)

Position	FTE	Total Cost (Sal & Benefits)
TEACHER STRUCTURED ENG IMMERSN	1,258.6	\$ 110,814,248
TCHR BILINGUAL	123.7	\$ 11,638,964
PARA EDUCATOR	189.6	\$ 11,312,780
TEACHER 11MONTHS 12-PAY	116.2	\$ 9,751,578
TCHR SDC NON SEVRLY HANDICAPP	106.9	\$ 8,573,109
TEACHER RSP	84.8	\$ 7,535,570
TCHR SDC SEVERELY HANDICAPPED	69.0	\$ 6,213,217
INSTRUCTIONAL SUPP SPECIALIST	104.4	\$ 6,163,745
TCHR EDUC ENHNCMNT/INTVNT PROG	58.6	\$ 5,344,731
PRINCIPAL ELEMENTARY SMALL	34.0	\$ 5,127,266
11 MONTH CLASSROOM TSA	50.9	\$ 4,978,917
10 MONTH CLASSROOM TSA	53.3	\$ 4,890,873
ASSISTANT PRINCIPAL HIGH	28.0	\$ 3,796,504
FOOD SERVICE ASSISTANT I	95.5	\$ 3,722,068
PRINCIPAL ELEMENTARY LARGE	16.0	\$ 2,543,554
PRINCIPAL MIDDLE SCHOOL	15.0	\$ 2,405,431
SPECIALIST, ATTENDANCE	46.1	\$ 2,362,233
TEACHER DEPARTMENT HEAD	24.0	\$ 2,278,722
ASSISTANT PRINCIPAL MIDDLE	17.5	\$ 2,161,911
PRINCIPAL HIGH SMALL	10.8	\$ 1,801,157
ADM ASST I BIL	20.5	\$ 1,787,307
COMPREHENSIVE COMM HS DIRECTOR	8.0	\$ 1,544,322
CASE MANAGER	17.8	\$ 1,440,541
ADMINISTRATIVE ASSISTANT I	14.0	\$ 1,258,489
NOON SUPERVISOR	35.1	\$ 1,044,972
PROGRAM MANAGER COMMUNITY SCH	7.9	\$ 1,036,833
SPECIALIST, ATTENDANCE BILINGU	18.3	\$ 946,317
FOOD SERVICE ASSISTANT III	22.1	\$ 938,145
IA SPECIAL ED	18.4	\$ 931,469
ADMIN AST I	11.0	\$ 888,699
ASSISTANT PRINCIPAL ELEMENTARY	6.8	\$ 833,865
ADMINISTRATIVEASSTIIIBILINGUAL	8.0	\$ 754,602
PROGRAMMANAGERCOMMUNITYSCHOOLS	5.5	\$ 680,396
FOOD SERVICE MANAGER III	13.0	\$ 671,970
TEACHER STIP	96.9	\$ 607,546
FOOD SERVICE MANAGER IV	10.0	\$ 582,884
ADMINISTRATIVE ASSISTANT II	6.0	\$ 564,187
ADM ASST II BIL	6.0	\$ 542,545
SITE LIASON WORK BASED LEARNIN	5.2	\$ 480,566
TCHR IF 11 MONTH - 12 PAY	3.8	\$ 412,637
12 MONTH CLASSROOM TSA	3.3	\$ 391,656

ADMINISTRATIVE ASSISTANT III	4.0	\$	375,378
COMMUNITY RELATIONS AST I BIL	5.5	\$	362,012
ASSISTANT,NEWCOMER LEARNING LA	8.1	\$	354,984
SOCIAL WORKER	3.6	\$	341,365
STUDENT ATTENDANCE COMPL OFFCR	4.0	\$	340,745
COMMUNITY RELATIONS AST II BIL	4.5	\$	284,237
SITE LIAISON,WORK-BASED,LEARNI	3.0	\$	262,358
TCHR INST FACILITATOR 10 PAY	2.4	\$	259,413
SCHOOL SITE BUSINESS MANAGER	2.0	\$	250,784
PE ATTENDANT	6.0	\$	232,203
OFFICE MANAGER	2.0	\$	228,211
SECRETARY MIDDLE	4.0	\$	225,049
CLERK TYPIST SR	4.0	\$	219,958
SECRETARY ELEMENTARY SMALL	3.0	\$	189,758
COMM COORD/PROG ASST	1.8	\$	176,111
SECRETARY HIGH	2.5	\$	173,380
TEXTBOOK CLERK	3.0	\$	171,854
COMMUNITY ASSISTANT BILINGUAL	3.9	\$	162,248
CLERK BILINGUAL	3.6	\$	161,705
TEACHER ROTC	1.5	\$	142,535
DIRECTOR,CONTINUOUS EDUCATION L	0.8	\$	137,310
COACH, COLLEGE CAREER PATHWAYS	1.0	\$	135,193
SCHOOL IMPROVEMENT PARTNER	1.0	\$	133,492
PROGRAM MANAGER CLASSIFIED	1.0	\$	122,442
COORDINATOR CERTIFICATED	0.9	\$	121,216
LIFEGUARD	3.0	\$	118,059
TCHR TSA 11 MONTH - 12 PAY	1.0	\$	115,837
ELEM SCHL TYPST CLRK BIL SPNSH	2.0	\$	111,934
SPECIALIST BEHAVIOR	1.0	\$	111,615
LIBRARY CLERK SR	1.9	\$	110,877
CLERK TYPIST INTERMEDIATE	2.0	\$	109,269
AP NEW LEADERS 4 NEW SCHLS EL	1.0	\$	103,780
FOOD SERVICE ASSISTANT TECH	2.0	\$	101,844
IA BILINGUAL	1.6	\$	97,738
COORDINATOR CLASSIFIED	0.7	\$	97,156
RECEPTIONIST	2.0	\$	94,823
AP NEW LEADERS 4 NEW SCHLS MID	1.0	\$	94,778
MANAGER CENTRAL KITCH 2	1.0	\$	92,221
SCHOOL TREASURER	1.5	\$	86,722
TECHNICAL SKILLS ASSIST	1.0	\$	83,984
STOCK CLERK	1.0	\$	81,549
OUTREACH CONSULTANT	1.0	\$	74,637
MANAGER CENTRAL KITCH 1	1.0	\$	74,072
EXTENDED DAY SITE LIAISON	1.0	\$	61,640
LIBRARY CLERK	1.3	\$	61,011
CLERK TYP INTERM BILINGUAL	1.0	\$	60,519
FOOD SERVICE MANAGER V	1.0	\$	59,586

CLERK TYPIST BILINGUAL	1.0	\$	56,921
CLERK ELEMENTARY LARGE	1.0	\$	56,297
CLERK TYPIST BILNGUAL	1.0	\$	51,682
CLERK TYPIST	1.4	\$	51,522
CLERK ELEMENTARY SMALL	1.0	\$	51,399
12MONTH PROGRAM SPECIALIST TSA	0.5	\$	48,805
SPEC, COLLEGE & CAREER READINE	0.5	\$	46,446
CUSTODIAL HEALTH AIDE	0.8	\$	45,569
LIBRARIAN	0.5	\$	40,312
COMMUNITY ASSISTANT	0.8	\$	34,540
SCHOOL,ENRICHMENT,RECESS,COACH	0.7	\$	32,385
DIRECTOR,STRATEGIC,PARTNERSHIP	0.2	\$	26,350
COMMUNITY RELATIONS ASST I	0.5	\$	23,637
INTERVENTION SPECIALIST	0.3	\$	19,000
CLERK	0.5	\$	14,070
ASSISTANT I NUTRITION SERVICES	0.4	\$	10,771
LIBRARY TECHNICIAN	0.1	\$	6,065
Grand Total	2,958.3	\$	239,939,884

* Amounts only include projected salary and benefits of individuals currently working (no vacancies). Does not include central staff reporting at schools (e.g. custodians, nurses, counselors)

2016-17 Unrestricted General Fund Contracted Services (Objects 5825, 5826, 5830)

#	Vendor ID	Vendor Name	Central	Districtwide	Schools	Total	Cumulative
1	V050780	STREET ACADEMY FOUNDATION			\$768,596	\$768,596	4.8%
2	I010401	ALAMEDA COUNTY REGISTRAR OF VOTERS		\$650,620		\$650,620	8.9%
3	V060343	UNION BANK - ACCT. #6746041500		\$604,742		\$604,742	12.7%
4	V053845	OAKLAND PUBLIC EDUCATION FUND	\$51,830	\$343,400	\$146,178	\$541,407	16.1%
5	V024526	FRIENDLY TRANSPORTATION	\$523,537			\$523,537	19.4%
6	I017511	VAVRINEK TRINE DAY AND CO,		\$499,600		\$499,600	22.5%
7	I013707	1ST AMERICAN TRANSIT LLC	\$456,801			\$456,801	25.4%
8	V056856	CHARTER BROS INC.	\$354,352		\$71,397	\$425,749	28.1%
9	I083402	PARTNERS IN SCHOOL INNOVATION	\$400,000			\$400,000	30.6%
10	L031100	GATEWAY TO COLLEGE			\$399,952	\$399,952	33.1%
11	V066449	ROBERT HALF	\$10,400	\$363,385		\$373,785	35.4%
12	V056142	PLAYWORKS			\$345,211	\$345,211	37.6%
13	I004137	PERALTA COMMUNITY COLLEGE DISTRICT			\$326,253	\$326,253	39.6%
14	I006909	SPRINGBOARD COLLABORATIVE	\$259,200			\$259,200	41.3%
15	V062755	CITY OF OAKLAND PARKING PARTNERS	\$226,170	\$21,680		\$247,850	42.8%
16	V056178	MOVING FORWARD EDUCATION,	\$196,000		\$49,500	\$245,500	44.4%
17	I004962	READING PARTNERS	\$75,000		\$147,500	\$222,500	45.8%
18	V054514	SPANISH SPEAKING UNITY COUNCIL	\$200,000		\$12,000	\$212,000	47.1%
19	V055194	NEW LEADERS	\$201,000			\$201,000	48.4%
20	I006981	BLUEPRINT SCHOOLS NETWORK, INC.	\$200,000			\$200,000	49.6%
21	V071126	BOOK TRUST	\$180,000			\$180,000	50.7%
22	V058204	FIRST ALARM SECURITY & PATROL	\$178,977			\$178,977	51.9%
23	I002674	HERO,			\$178,350	\$178,350	53.0%
24	I004235	URBAN STRATEGIES COUNCIL	\$125,138	\$4,982	\$43,349	\$173,469	54.1%
25	I001628	BAY AREA COMMUNITY RESOURCES			\$155,420	\$155,420	55.0%
26	I007304	THE ACHIEVEMENT NETWORK LTD	\$121,000		\$27,000	\$148,000	56.0%
27	V063275	NTT DATA, INC.	\$147,637			\$147,637	56.9%
28	V012162	EAST BAY ASIAN YOUTH CENTER			\$147,000	\$147,000	57.8%
29	V001072	UCSF BENIOFF CHILDRENS HOSPITAL OAKLAND	\$134,600			\$134,600	58.7%
30	V018151	YMCA OF THE EAST BAY	\$118,452			\$118,452	59.4%
31	I005369	NAYLOR, CARLENE	\$117,600			\$117,600	60.1%
32	I005510	SAFE PASSAGES			\$110,245	\$110,245	60.8%
33	I007245	ESCAPE TECHNOLOGY	\$106,525			\$106,525	61.5%
34	I006961	BAY AREA TRANSPORT SERVICES	\$105,749			\$105,749	62.2%
35	I002491	BALLATI, RUSS	\$104,110			\$104,110	62.8%
36	I016350	ATTITUDINAL HEALING CONNECTION	\$47,500		\$50,500	\$98,000	63.4%
37	V061963	CLAREMONT PARTNERS, INC.	\$92,193			\$92,193	64.0%
38	I023848	LUNA KIDS DANCE			\$92,150	\$92,150	64.6%
39	V021628	BSN SPORTS	\$90,317			\$90,317	65.2%
40	I007315	PEOPLEADMIN.	\$87,394			\$87,394	65.7%
41	I007187	INTERALIAN TECHNOLOGY SERVICES,	\$87,250			\$87,250	66.3%
42	I003893	FAGEN FRIEDMAN & FULFROST,	\$86,191			\$86,191	66.8%
43	I003838	GAP TECHNOLOGY	\$85,920			\$85,920	67.3%
44	I003748	EDUCATION RESOURCE STRATEGIES,	\$56,000	\$29,000		\$85,000	67.9%
45	V061467	PARKING CONCEPTS	\$83,175			\$83,175	68.4%
46	V071372	SOCIAL GOOD FUND	\$80,720			\$80,720	68.9%
47	I006236	SHERMAN, DIANA	\$80,000			\$80,000	69.4%
48	I024616	DANNIS WOLIVER KELLEY	\$77,060			\$77,060	69.9%
49	I004042	MID-COUNTY OFFICIALS NETWORK	\$76,638			\$76,638	70.4%
50	I001673	HIGHER GROUND NEIGHBORHOOD DEV CORP			\$75,903	\$75,903	70.8%
51	I001868	WILLIAMS, PHILIP G			\$75,000	\$75,000	71.3%
52	I007186	THE ASIA SOCIETY	\$71,750			\$71,750	71.8%

53	V001647	EAST BAY AGENCY FOR CHILDREN		\$71,300	\$71,300	72.2%
54	I003602	MUSEUM OF CHILDREN'S ART (MOCA)		\$69,293	\$69,293	72.6%
55	V056612	FAITH NETWORK OF THE EAST BAY,		\$66,200	\$66,200	73.1%
56	V003524	MICHAEL'S TRANSPORTATION,	\$14,567	\$50,632	\$65,199	73.5%
57	I005525	MARKETINGVUE	\$64,354		\$64,354	73.9%
58	I006590	MASTERY DESIGN COLLABORATIVE	\$57,500	\$5,000	\$62,500	74.3%
59	I005541	PRO ARTS	\$47,000	\$15,000	\$62,000	74.7%
60	I003233	HIGH EXPECTATIONS PARENTAL SERVICE	\$60,000		\$60,000	75.0%
61	I006102	DE NIKE, MOIRA	\$60,000		\$60,000	75.4%
62	I003181	LINCOLN CHILD CENTER		\$59,000	\$59,000	75.8%
63	V055591	REFUGEE TRANSITIONS		\$58,000	\$58,000	76.1%
64	I060855	CONSOLIDATED PRINTERS,	\$55,319		\$55,319	76.5%
65	I005989	MCBRIDE, GYNELLE		\$55,000	\$55,000	76.8%
66	I006373	VAN DER HOUT, BRIGAGLIANO & NIGHTINGALE,	\$52,025		\$52,025	77.2%
67	V056460	360 TOTAL CONCEPT,	\$51,728		\$51,728	77.5%
68	I005943	CARTER-KELLY CONSULTING/LIFEPPOINT		\$50,400	\$50,400	77.8%
69	I007153	JOHNSON, PATRICIA H.	\$50,000		\$50,000	78.1%
70	V054981	SCHOOL SERVICES OF CALIFORNIA,	\$50,000		\$50,000	78.4%
71	I021398	DESTINY ARTS CENTER	\$250	\$49,500	\$49,750	78.7%
72	I005983	KERN CORPORATION	\$49,500		\$49,500	79.1%
73	I006259	LEADERSHIP ASSOCIATES	\$47,500		\$47,500	79.4%
74	I014624	GIRLS INC OF ALAMEDA COUNTY		\$45,000	\$45,000	79.6%
75	I007150	CALDERON, DOUGLAS		\$44,850	\$44,850	79.9%
76	I002249	CANTARE CON VIVO		\$44,675	\$44,675	80.2%
77	V054448	SOFTWARE PROJECT CONSULTING,	\$44,300		\$44,300	80.5%
78	I005216	FINKBEINER & ASSOCIATES	\$43,589		\$43,589	80.8%
79	I005994	CLAYTON, ERIC		\$43,200	\$43,200	81.0%
80	V050226	OAKLAND KIDS FIRST		\$42,000	\$42,000	81.3%
81	I003949	EAST BAY BASKETBALL OFFICIALS ASSOCIATION	\$41,663		\$41,663	81.5%
82	I006125	BENAVIDES, ARIEL J.		\$41,000	\$41,000	81.8%
83	I006472	WADSWORTH, KATE	\$40,800		\$40,800	82.1%
84	I006758	GAITHER, MICHAEL	\$40,692		\$40,692	82.3%
85	I006731	GREENFIELD, ELIZABETH		\$40,500	\$40,500	82.6%
86	I006673	CARTER, VINCIL	\$40,000		\$40,000	82.8%
87	I006612	CAMPBELL-MATEO, MICHELLE		\$40,000	\$40,000	83.1%
88	V018381	COPY RITE	\$34,648	\$4,817	\$39,793	83.3%
89	V058776	IPROMOTEU	\$38,550		\$38,550	83.6%
90	E06918	EACHEVERRIA, GUILLERMO		\$38,224	\$38,224	83.8%
91	V025063	EL EDUCATION, INC		\$37,900	\$37,900	84.0%
92	I003485	RANSOM SR., TERRENCE		\$37,805	\$37,805	84.3%
93	I007336	MEAD, SPENCER		\$36,950	\$36,950	84.5%
94	V061576	LINKEDIN CORPORATION	\$35,813		\$35,813	84.7%
95	I007059	RIVEZZO, BRIDGET	\$599	\$35,000	\$35,599	85.0%
96	I002660	REGGIE AND DEMETRA MACK		\$35,000	\$35,000	85.2%
97	I005067	JAIN, SONJA	\$35,000		\$35,000	85.4%
98	I006882	BRUSCHI, SARAH	\$35,000		\$35,000	85.6%
99	V054158	CITY OF OAKLAND	\$35,000		\$35,000	85.8%
100	I004121	AMERICAN LOGIST.CS,	\$34,318		\$34,318	86.1%
101	I050195	CAMPUS SECURITY SOLUTIONS	\$10,908	\$23,327	\$34,236	86.3%
102	I001301	LEE, CHRISTOPHER J.		\$32,407	\$32,407	86.5%
103	V054918	WESTED		\$32,000	\$32,000	86.7%
104	I002655	READING WRITING PROJECT NETWORK, LLC	\$14,504	\$16,122	\$30,627	86.9%
105	I002972	KREIT-SPINDT, SONIA		\$30,000	\$30,000	87.1%
106	I005855	I-SEED	\$30,000		\$30,000	87.2%
107	I005859	JACKSON, HILARY		\$30,000	\$30,000	87.4%
108	I000606	ALTERNATIVES IN ACTION	\$10,000	\$19,042	\$29,042	87.6%
109	I005664	BURKE WILLIAMS & SORENSEN,	\$28,993		\$28,993	87.8%
110	E002301	OUSD - REVOLVING ACCOUNT	\$25,246	\$3,255	\$28,501	88.0%

111	V005141	SUPERPRINT	\$28,395		\$28,395	88.2%
112	I007185	PURSER, KENNETH		\$27,500	\$27,500	88.3%
113	I011006	AEKO CONSULTING	\$27,200		\$27,200	88.5%
114	I007041	GARCIA, ERROL		\$27,000	\$27,000	88.7%
115	I007322	TAKE THE INTERVIEW	\$26,500		\$26,500	88.8%
116	I004938	SULLIVAN, MICHAEL	\$1,350	\$23,750	\$25,100	89.0%
117	I006216	CORONA, ADAM		\$25,000	\$25,000	89.1%
118	I006645	EMPOWERING PARENTS		\$25,000	\$25,000	89.3%
119	I006662	RDV CONSULTING SERVICES	\$25,000		\$25,000	89.5%
120	I006892	JEFFERY WILLIAMS		\$25,000	\$25,000	89.6%
121	V068235	ALANA ROSS EVENTS	\$24,695		\$24,695	89.8%
122	I005770	COMMUNITY OPTIONS FOR FAMILIES & YOUTH,		\$22,800	\$22,800	89.9%
123	V060290	CALIFORNIA YOUTH OUTREACH-OAKLAND,		\$22,395	\$22,395	90.1%
124	I004294	EAST BAY FOOTBALL OFFICIALS ASSOCIATION (EBFOA)	\$22,310		\$22,310	90.2%
125	I003096	SLIMGIM DESIGNS	\$21,360		\$21,360	90.3%
126	I003324	COURTNEY, DOROTHY		\$21,000	\$21,000	90.5%
127	I002461	SYLVAN LEARNING CENTER		\$20,000	\$20,000	90.6%
128	I005258	SUPER STARS LITERACY		\$20,000	\$20,000	90.7%
129	I006111	WETRICH, ANN	\$20,000		\$20,000	90.8%
130	I006133	CRUZ, FERNANDO R.		\$20,000	\$20,000	91.0%
131	I006657	NASSIRI, REBECCA		\$20,000	\$20,000	91.1%
132	I007054	CHEF NIKKI SHAW		\$20,000	\$20,000	91.2%
133	I007328	CAREERARC GROUP,	\$20,000		\$20,000	91.3%
134	I007342	FA'AOLA, ALINA		\$20,000	\$20,000	91.5%
135	I017744	ORRICK HERRINGTON & SUTCLIFFE	\$20,000		\$20,000	91.6%
136	I007371	CALIFORNIA STATE UNIVERSITY, EAST BAY (CRECE)	\$19,070		\$19,070	91.7%
137	I005188	STEWART, HENRI MARIE		\$19,013	\$19,013	91.8%
138	V060957	ZENDESK,	\$19,007		\$19,007	91.9%
139	I007146	MANALO, KATRICIA		\$18,608	\$18,608	92.1%
140	V018785	NATIONAL EQUITY PROJECT	\$2,300	\$16,250	\$18,550	92.2%
141	I002056	MUMMERT, PETER	\$18,000		\$18,000	92.3%
142	I007184	CERVANTES, MOISES		\$18,000	\$18,000	92.4%
143	I007188	RIVAS, KENDRA		\$18,000	\$18,000	92.5%
144	V064218	SUNBELT RENTALS INC.	\$17,590		\$17,590	92.6%
145	I007107	BRICKER, ALISON	\$16,800		\$16,800	92.7%
146	V058124	FONG, CLIFTON AND MARION		\$16,800	\$16,800	92.8%
147	V061456	CENTER FOR TRANSFORMATIVE TEACHER TRAINING	\$12,000	\$4,780	\$16,780	92.9%
148	V054375	SPECIAL EVENTS CHARTER		\$16,539	\$16,539	93.0%
149	V058202	JT'S TREE SERVICE	\$16,500		\$16,500	93.2%
150	I007228	BECCAR-VARELA, PILAR	\$16,447		\$16,447	93.3%
151	V056255	ASPIRANET		\$16,000	\$16,000	93.4%
152	I007332	TULUM INNOVATIVE ENGINEERING,	\$15,880		\$15,880	93.5%
153	I004881	EAST BAY INTERSCHOLASTIC SOCCER OFFICIALS ASSOC.	\$15,020		\$15,020	93.6%
154	I003291	DEGUZMAN, JULIA		\$15,000	\$15,000	93.6%
155	I006374	BAY SOTHEBY'S INTERNATIONAL REALTY		\$15,000	\$15,000	93.7%
156	I007170	ONSCENE TECHNOLOGIES	\$15,000		\$15,000	93.8%
157	V070566	KNN PUBLIC FINANCE,LLC		\$15,000	\$15,000	93.9%
158	I007219	NORCALTRADING COMPANY		\$14,396	\$14,396	94.0%
159	I011324	CHAIN LINK FENCE & SUPPLY,	\$9,214	\$5,000	\$14,214	94.1%
160	V024779	D&D SECURITY RESOURCES,	\$14,112		\$14,112	94.2%
161	V051147	SAN FRANCISCO STATE UNIVERSITY	\$14,000		\$14,000	94.3%
162	V059743	NEW TEACHER CENTER	\$14,000		\$14,000	94.4%
163	I000681	EAST OAKLAND YOUTH DEVELOPMENT CTR		\$13,900	\$13,900	94.5%
164	I007176	BANCROFT, PAUL LAWRENCE		\$13,430	\$13,430	94.5%
165	I007174	CHIN, KAZUMI	\$13,335		\$13,335	94.6%
166	V071445	ECRA GROUP INCORPORATED	\$13,253		\$13,253	94.7%
167	V062594	ENTERCOM COMMUNICATIONS CORP.	\$13,000		\$13,000	94.8%
168	V067659	SEEDS OF AWARENESS		\$13,000	\$13,000	94.9%

169	I006912	TAYLOR, KEVIN		\$12,500	\$12,500	95.0%
170	I007465	CYPRESS MANDELA TRAINING CENTER,	\$12,500		\$12,500	95.0%
171	I012100	FAUCETTE MICRO SYSTEM,	\$12,469		\$12,469	95.1%
172	V015997	UC REGENTS - UNIVERSITY OF CALIFORNIA		\$12,375	\$12,375	95.2%
173	I006804	WEINBERG, SAMUEL DAVID		\$12,350	\$12,350	95.3%
174	I006854	PERSICO, GRACE	\$12,152		\$12,152	95.3%
175	V057239	AMERICAN EXPRESS	\$1,038	\$11,002	\$12,040	95.4%
176	V000353	IRON MOUNTAIN	\$11,423		\$11,423	95.5%
177	V064149	ROOK ELECTRIC CO.	\$950	\$10,090	\$11,040	95.6%
178	I006744	BUCHHOLZ, RYAN		\$10,500	\$10,500	95.6%
179	I017484	OAKLAND YOUTH CHORUS		\$10,500	\$10,500	95.7%
180	V057598	DELTA CHARTER SERVICE		\$10,472	\$10,472	95.8%
181	V051341	PS PRINT	\$7,923	\$2,346	\$10,269	95.8%
182	I004857	LEW EDWARDS GROUP	\$10,000		\$10,000	95.9%
183	I006261	LOVE, LEARN, SUCCESS		\$10,000	\$10,000	95.9%
184	I006423	ROBLES-HERNANDEZ, MARIA		\$10,000	\$10,000	96.0%
185	I006890	PARENT TEACHER HOME VISIT PROJECT, INC.	\$10,000		\$10,000	96.1%
186	I006965	EAST BAY COLLEGE FUND		\$10,000	\$10,000	96.1%
187	I007312	FIERSTON, MICHELLE E		\$10,000	\$10,000	96.2%
188	I023587	GOODMAN-HOUGH, CLAUDIA		\$10,000	\$10,000	96.3%
189	V056086	NIROGA INSTITUTE		\$10,000	\$10,000	96.3%
190	I006159	RO HEALTH	\$9,580		\$9,580	96.4%
191	V051874	HIGH SUMMIT LLC DBA. SPECIAL EVENTS		\$9,574	\$9,574	96.4%
192	V055908	SEEDS Community Resolution Center		\$9,500	\$9,500	96.5%
193	V052257	H.Y. FLOOR AND GAMELINE PAINTING	\$9,000		\$9,000	96.6%
194	I006985	VARGAS, EVA H	\$8,894		\$8,894	96.6%
195	V054980	MISSION SPRINGS CAMPS & CONFERENCE CENTER		\$8,878	\$8,878	96.7%
196	V056693	LEXIPOL,	\$8,830		\$8,830	96.7%
197	V014224	ALAMEDA ADVERTISING AND RECOGNITION,	\$8,805		\$8,805	96.8%
198	V055133	CALIFORNIA INTERSCHOLASTIC FEDERATION	\$8,416		\$8,416	96.8%
199	I007337	LAMORINDA SPANISH, INC.		\$8,370	\$8,370	96.9%
200	V051537	FOLGERGRAPHICS,	\$5,416	\$2,748	\$8,164	96.9%
201	I001255	MUSE, MYRTHA	\$8,150		\$8,150	97.0%
202	I001401	LEWIS, JOAN TARIKA	\$8,150		\$8,150	97.0%
203	V064902	FORWARD FOCUS	\$8,150		\$8,150	97.1%
204	I005900	SYNTEX GLOBAL	\$8,147		\$8,147	97.1%
205	V000514	BAY AREA URBAN DEBATE LEAGUE	\$8,050		\$8,050	97.2%
206	I007326	WELCH, KEITH	\$8,000		\$8,000	97.2%
207	I025567	YOUTH TOGETHER		\$8,000	\$8,000	97.3%
208	V054256	HIGHER GLIFFS		\$8,000	\$8,000	97.3%
209	I003461	WINSTON, WILLIAM	\$7,920		\$7,920	97.4%
210	V062700	DELTA CHARTER BUS SERVICE		\$7,615	\$7,615	97.4%
211	V062470	DOVETAIL LEARNING,		\$7,500	\$7,500	97.5%
212	V070859	QLESS INC	\$7,399		\$7,399	97.5%
213	I007238	OLIVER, LUCAS		\$7,220	\$7,220	97.6%
214	V062743	CELEBRATION PARTY EQUIPMENT RENTALS	\$7,108		\$7,108	97.6%
215	I047225	JORDAN, MICHFLE E		\$7,000	\$7,000	97.7%
216	I006990	MOORE, JOE		\$6,980	\$6,980	97.7%
217	I005046	ADKINSTRAK TIMING ASSOCIATES	\$6,900		\$6,900	97.8%
218	V013083	HATCHUEL TABERNIK & ASSOCIATES	\$6,888		\$6,888	97.8%
219	I004795	MELTWATER NEWS US	\$6,609		\$6,609	97.8%
220	V029256	COPY CENTRAL	\$6,462		\$6,462	97.9%
221	V071279	HOME CAMPUS	\$6,421		\$6,421	97.9%
222	I003025	LANEY COLLEGE	\$6,406		\$6,406	98.0%
223	F003862	NOR-CAL MOVING SERVICES	\$6,205		\$6,205	98.0%
224	V050208	COR O VAN	\$6,156		\$6,156	98.0%
225	I006201	CRITICAL JUNCTURE LLC	\$6,000		\$6,000	98.1%
226	V071317	ELEVATE PACKAGING		\$6,000	\$6,000	98.1%

227	I005780	LOERA, ELENA C		\$5,663	\$5,663	98.1%
228	I006005	CORPORATION FOR NATIONAL & COMMUNITY SERVICE	\$5,649		\$5,649	98.2%
229	I000873	E W WAINWRIGHT	\$5,600		\$5,600	98.2%
230	I006050	YMCA - MINDFUL LIFE PROJECT		\$5,600	\$5,600	98.3%
231	I006535	EGEL, JOSH	\$5,580		\$5,580	98.3%
232	I005975	CRITICAL MENTION,	\$5,500		\$5,500	98.3%
233	I023978	ACKAH, PAUL		\$5,500	\$5,500	98.4%
234	V060324	TECHBRIDGE	\$2,500	\$3,000	\$5,500	98.4%
235	I007282	DIANE BROWNING WRIGHT	\$5,440		\$5,440	98.4%
236	F018494	VALLEY RELOCATION AND STORAGE	\$5,172		\$5,172	98.5%
237	I001280	DISKIN, ANNE		\$5,000	\$5,000	98.5%
238	I001594	SHOOTING STARS	\$5,000		\$5,000	98.5%
239	I003682	JJIMAA FOUNDATION		\$5,000	\$5,000	98.6%
240	I006634	COWLES, SID		\$5,000	\$5,000	98.6%
241	I007242	BROTHERS ON THE RISE		\$5,000	\$5,000	98.6%
242	I024066	FIRST STUDENT		\$4,598	\$4,598	98.6%
243	I003795	HAMMOND, ZARETTA	\$4,500		\$4,500	98.7%
244	I007293	A TOUCH OF LIFE		\$4,500	\$4,500	98.7%
245	I005703	APEX LEARNING	\$4,400		\$4,400	98.7%
246	I007308	FERRARI, MARISSA	\$4,135		\$4,135	98.8%
247	V070779	NAVIANCE		\$4,045	\$4,045	98.8%
248	I001565	HIMES, CAROLYN	\$4,000		\$4,000	98.8%
249	I007226	MOORE JR, EDDIE		\$4,000	\$4,000	98.8%
250	I001624	OAKLAND LEAF FOUNDATION		\$3,918	\$3,918	98.9%
251	I003001	VARDIGAN, BENJAMIN	\$2,900	\$900	\$3,800	98.9%
252	I006768	CALIFORNIA POETS IN THE SCHOOLS		\$3,800	\$3,800	98.9%
253	V061448	MINUTEMAN PRESS OF OAKLAND	\$3,517	\$247	\$3,764	98.9%
254	I000528	OLSON HAGEL AND FISHBURN	\$3,640		\$3,640	98.9%
255	I007374	LUCID PARTNERSHIPS,	\$3,420		\$3,420	99.0%
256	V058543	JORDON'S CULINARY CREATIONS		\$3,285	\$3,285	99.0%
257	V023883	STUART RENTAL		\$3,242	\$3,242	99.0%
258	I004393	LORIGO, JOHNNY	\$3,200		\$3,200	99.0%
259	I005805	RODBY, CHERYL	\$3,200		\$3,200	99.1%
260	V063231	METRO CONTRACT GROUP	\$3,159		\$3,159	99.1%
261	007195	GOLDEN GATE DISPUTE RESOLUTION	\$3,100		\$3,100	99.1%
262	V058900	LAKE CHABOT GOLF COURSE	\$3,000		\$3,000	99.1%
263	I003935	WAKI, KATHERINE L	\$2,905		\$2,905	99.1%
264	I005808	RILEY, WILLIAM	\$2,900		\$2,900	99.1%
265	I006850	BYRD JR, PAUL		\$2,839	\$2,839	99.2%
266	V005151	SWANSON SOUND SERVICES	\$795	\$2,000	\$2,795	99.2%
267	I003994	GEORGE OREN TIRE SPECIALIST	\$2,781		\$2,781	99.2%
268	V058645	LU, LINDA L.	\$2,700		\$2,700	99.2%
269	I005427	BAILIFF, NORMAN LYNN		\$2,670	\$2,670	99.2%
270	V052085	SHRED WORKS	\$2,563		\$2,563	99.2%
271	I006034	GORDON N STOWE & ASSOCIATES	\$2,505		\$2,505	99.3%
272	I004878	BASEN, CATHY		\$2,500	\$2,500	99.3%
273	I005158	LOCKE, JOANNA	\$2,500		\$2,500	99.3%
274	I007390	HOFFMAN, LISA		\$2,500	\$2,500	99.3%
275	E04073	ALVARADO, ALMA	\$2,428		\$2,428	99.3%
276	V060342	PRINT 'N'K	\$2,414		\$2,414	99.3%
277	I000498	TECHNOLOGY ENGINEERING AND CONSTRUCTION	\$2,400		\$2,400	99.4%
278	V051606	MOSAIC PROJECT		\$2,400	\$2,400	99.4%
279	I007154	AGARWAL, RICHA	\$2,300		\$2,300	99.4%
280	V060672	ADKINSTRAK WEST TIMING ASSOCIATES	\$2,225		\$2,225	99.4%
281	V005592	WALKER'S CHARTER		\$2,195	\$2,195	99.4%
282	E02261	YUEN, DAVID	\$2,160		\$2,160	99.4%
283	E033985	HO, ANGEL	\$2,160		\$2,160	99.4%
284	V002502	HOLY NAMES UNIVERSITY		\$2,160	\$2,160	99.5%

285	V002363	HARVARD GRADUATE SCHOOL OF EDUCATION		\$2,100	\$2,100	99.5%
286	V059135	PACIFIC OFFICE AUTOMATION	\$2,074		\$2,074	99.5%
287	I006847	HSIUNG LEON, ANN		\$2,000	\$2,000	99.5%
288	V071283	THE TEACHING WELL		\$2,000	\$2,000	99.5%
289	V015120	TOSHIBA BUSINESS SOLUTIONS	\$1,978		\$1,978	99.5%
290	V054965	KRISHNA COPY CENTER		\$1,947	\$1,947	99.5%
291	E05040	OVANDO-KNUTSON, CYNTHIA	\$1,920		\$1,920	99.5%
292	I006915	COMMUNITIES IN COLLABORATION	\$1,875		\$1,875	99.6%
293	E06358	JONES, NIWONNA	\$1,865		\$1,865	99.6%
294	I003950	ALAMEDA CONTRA COSTA WRESTLING OFFICIALS	\$1,850		\$1,850	99.6%
295	I005646	DOTSON FRANKLIN, HALIMA	\$1,800		\$1,800	99.6%
296	V061340	MAINTENANCE ALTERNATIVES CORP.	\$1,800		\$1,800	99.6%
297	V010586	AARDVARK LASER ENGRAVING	\$1,730		\$1,730	99.6%
298	I003391	SMITH PHD, RANDALL B	\$1,725		\$1,725	99.6%
299	V061030	FEDEX OFFICE - KINKO'S		\$1,575	\$1,575	99.6%
300	I010079	PIPER, SUSAN	\$1,575		\$1,575	99.6%
301	V062706	JAMTOWN	\$1,520		\$1,520	99.7%
302	I005532	COOKE, JOHN F.	\$1,500		\$1,500	99.7%
303	I007323	BALTODANO, MARIA INDES		\$1,500	\$1,500	99.7%
304	V013307	CANON SOLUTIONS AMERICA	\$1,408		\$1,408	99.7%
305	E06704	MOURTOS, AIYANA	\$1,400		\$1,400	99.7%
306	I003435	JERRY HAMILTON PHOTOGRAHPY		\$1,350	\$1,350	99.7%
307	I019071	DIGITAL COPY	\$1,326		\$1,326	99.7%
308	V000150	ALAMEDA BUSINESS EQUIPMENT SYSTEMS	\$332	\$901	\$1,232	99.7%
309	V057169	LANGUAGE PEOPLE,	\$772	\$442	\$1,215	99.7%
310	I004722	GRAY, ARMOND	\$1,200		\$1,200	99.7%
311	I007375	SPARK GIRL EMPOWERMENT,		\$1,200	\$1,200	99.7%
312	I007449	ROMERO, FRANCISCO	\$1,160		\$1,160	99.7%
313	V001679	OFFICE DEPOT	\$1,110		\$1,110	99.7%
314	I005722	WALLER, KIRK		\$1,100	\$1,100	99.8%
315	I006671	NEWSELA		\$1,050	\$1,050	99.8%
316	I064568	DUNBAR ARMORED		\$1,021	\$1,021	99.8%
317	V001624	DURHAM SCHOOL SERVICES		\$1,003	\$1,003	99.8%
318	I006690	ZEPEDA, LIRIO	\$1,000		\$1,000	99.8%
319	V012790	ASSOCIATION OF CA SCHOOL ADMINISTRATORS	\$1,000		\$1,000	99.8%
320	V064127	World Strides	\$1,000		\$1,000	99.8%
321	V070653	PACIFIC SCREEN & SHADE INC	\$992		\$992	99.8%
322	I007257	RAIN, CRANIAL	\$950		\$950	99.8%
323	I075655	CHINESE JOURNAL,		\$932	\$932	99.8%
324	V070737	A TASTE OF MONTEREY	\$931	\$932	\$931	99.8%
325	V003934	OAKLAND ZOO		\$925	\$925	99.8%
326	I007279	GALLI, MITCHELL		\$816	\$816	99.8%
327	I006778	WINDOW INNOVATIONS,	\$800		\$800	99.8%
328	V061703	ALAMEDA COUNTY SHERIFF'S OFFICE,	\$800		\$800	99.8%
329	V025819	NICELY DONE SOLUTIONS	\$760		\$760	99.8%
330	V060720	AREY JONES	\$757		\$757	99.8%
331	I004700	J.T.S. TREE SERVICE	\$750		\$750	99.9%
332	V062002	FEDEX OFFICE AND PRINT SERVICES,		\$729	\$729	99.9%
333	V053550	CIVIC PRIDE	\$725		\$725	99.9%
334	V060830	TOMY'S PARTY		\$700	\$700	99.9%
335	V063353	OVID, WILLIAM	\$700		\$700	99.9%
336	I006832	TURNITIN LLC		\$650	\$650	99.9%
337	V070898	Ford, Aaron Patrick	\$650		\$650	99.9%
338	V001915	FEDEX	\$628		\$628	99.9%
339	V061796	CLP SCREEN PRINTING & EMBROIDERY,	\$626		\$626	99.9%
340	I005533	JENKINS, LILLIE	\$600		\$600	99.9%
341	I007138	ANDERSON, BRENDEN	\$600		\$600	99.9%
342	I007179	JOHNSON, DARRYL	\$600		\$600	99.9%

343	V059682	CRISSY F ELD CENTER		\$600	\$600	99.9%
344	V062738	LONDGRÉN, ERIC	\$600		\$600	99.9%
345	I007447	CABRERA, IRERI LORA	\$580		\$580	99.9%
346	I005860	NCAOSA	\$550		\$550	99.9%
347	V051704	EAST BAY REGIONAL PARKS DISTRICT		\$550	\$550	99.9%
348	V015310	CONCENTRA MEDICAL CENTERS	\$544		\$544	99.9%
349	V061004	FASTRAK VIOLATION PROCESSING DEPARTMENT	\$538		\$538	99.9%
350	I007446	ROJAS, ROMELIA	\$500		\$500	99.9%
351	V054259	UC BERKELEY - CAL CORPS PUBLIC SERVICE	\$500		\$500	99.9%
352	E07108	PEARSON, HAROLD L.	\$488		\$488	99.9%
353	E05308	LEUNG, CHIU-WAH (TOM)	\$460		\$460	99.9%
354	E04797	RAMIREZ, SUSANA	\$455		\$455	99.9%
355	I007156	OAKLAND FUTURE TRIO	\$450		\$450	99.9%
356	V060714	L&D PRINTING INC	\$436		\$436	99.9%
357	E02710	GOMEZ, NANCY	\$435		\$435	99.9%
358	V052398	COMCAST	\$421		\$421	99.9%
359	V055911	OFFICE RELIEF	\$402		\$402	100.0%
360	I007009	GROUP 5 MEDIA	\$400		\$400	100.0%
361	I007301	ROMESBURG, DON	\$400		\$400	100.0%
362	I007302	BEITIKS, EMILY	\$400		\$400	100.0%
363	V056992	NATIONAL FEDERATION OF STATE HS ASSOC	\$400		\$400	100.0%
364	V000830	CAL STATE UNIVERSITY, EAST BAY	\$395		\$395	100.0%
365	I000566	BERKELEY UNIFIED SCHOOL DISTRICT		\$391	\$391	100.0%
366	I005075	OFFICE OF PARKS & RECREATION	\$338		\$338	100.0%
367	I005312	AMERICAN REGISTRY FOR INTERNET NUMBERS	\$300		\$300	100.0%
368	I007448	GONZALEZ, JOSE LUIS	\$300		\$300	100.0%
369	E04258	LONDON, JODY	\$296		\$296	100.0%
370	V070912	SKYLINE COMMUNITY CHURCH	\$275		\$275	100.0%
371	V023679	LIEBERT CASSIDY WHITMORE	\$250		\$250	100.0%
372	V001832	ENTERPRISE RENT A CAR		\$245	\$245	100.0%
373	I007453	MOSELEY BRIANNA	\$225		\$225	100.0%
374	I007291	ROBERTSON ROGERS, KRISTEN	\$200		\$200	100.0%
375	I007369	ZAMBRANO, STEPHANIE	\$200		\$200	100.0%
376	V068706	MRC SMART TECHNOLOGY SOLUTIONS	\$200		\$200	100.0%
377	V068922	ALEXANDER, CAROLYN	\$200		\$200	100.0%
378	I015521	ONE HOUR DELIVERY SERVICE	\$182		\$182	100.0%
379	E06854	BOWMAN, ALICIA	\$180		\$180	100.0%
380	I003971	NATIONAL WRESTLING COACHES ASSOC.	\$180		\$180	100.0%
381	V071364	DELUXE, SMALL BUSINESS SALES	\$178		\$178	100.0%
382	E06082	YEANG, RATTANA	\$159		\$159	100.0%
383	E07417	YOON, EUNICE		\$147	\$147	100.0%
384	E07418	SU, TIFFANY		\$142	\$142	100.0%
385	I007396	HARLAN, SUASHUNN	\$140		\$140	100.0%
386	E07017	COPENHAGUEN, DAVID	\$125		\$125	100.0%
387	E01111	WILSON, CHARLES	\$111		\$111	100.0%
388	E06190	SENN, NINA	\$108		\$108	100.0%
389	V001129	CITY OF OAKLAND - PARK & RECREATION		\$100	\$100	100.0%
390	E02306	MCBRIDE, KELLY		\$100	\$100	100.0%
391	E03038	TAYLOR, JEFFREY	\$91		\$91	100.0%
392	V025467	CITY OF OAKLAND	\$73		\$73	100.0%
393	I003119	LEGAL BEAGLE	\$71		\$71	100.0%
394	E01572	AGUILERA, SONDRÁ DENISE		\$52	\$52	100.0%
395	E04958	YUSEM, DAVID	\$50		\$50	100.0%
396	E07018	REYES MIRIAM	\$41		\$41	100.0%
397	E07113	ASH, CAREY	\$35		\$35	100.0%
398	E06483	EDWARDS, QUISE	\$20		\$20	100.0%
399	E05644	HEANG, HARIN	\$11		\$11	100.0%
400	E06542	STEPHAN, LOUIS	\$6		\$6	100.0%

401 V070979	FASTRAK CUSTOMER SERVICE CENTER	\$1		\$1	100.0%
402 V059698	NETOP TECH		\$0	\$0	100.0%
Totals		\$7,821,120	\$2,754,705	\$5,357,765	\$15,933,590

2017-18 Estimate of All Staffing K-12 Schools*

(Estimated as of 10/13/2017)

Position	FTE	Total Cost (Sal & Benefits)
TEACHER STRUCTURED ENG IMMERSN	1,258.6	\$ 110,814,248
TCHR BILINGUAL	123.7	\$ 11,638,964
PARA EDUCATOR	189.6	\$ 11,312,780
TEACHER 11MONTHS 12-PAY	116.2	\$ 9,751,578
TCHR SDC NON SEVRLY HANDICAPP	106.9	\$ 8,573,109
TEACHER RSP	84.8	\$ 7,535,570
TCHR SDC SEVERELY HANDICAPPED	69.0	\$ 6,213,217
INSTRUCTIONAL SUPP SPECIALIST	104.4	\$ 6,163,745
TCHR EDUC ENHNCMNT/INTVNT PROG	58.6	\$ 5,344,731
PRINCIPAL ELEMENTARY SMALL	34.0	\$ 5,127,266
11 MONTH CLASSROOM TSA	50.9	\$ 4,978,917
10 MONTH CLASSROOM TSA	53.3	\$ 4,890,873
ASSISTANT PRINCIPAL HIGH	28.0	\$ 3,796,504
FOOD SERVICE ASSISTANT I	95.5	\$ 3,722,068
PRINCIPAL ELEMENTARY LARGE	16.0	\$ 2,543,554
PRINCIPAL MIDDLE SCHOOL	15.0	\$ 2,405,431
SPECIALIST, ATTENDANCE	46.1	\$ 2,362,233
TEACHER DEPARTMENT HEAD	24.0	\$ 2,278,722
ASSISTANT PRINCIPAL MIDDLE	17.5	\$ 2,161,911
PRINCIPAL HIGH SMALL	10.8	\$ 1,801,157
ADM ASST I BIL	20.5	\$ 1,787,307
COMPREHENSIVE COMM HS DIRECTOR	8.0	\$ 1,544,322
CASE MANAGER	17.8	\$ 1,440,541
ADMINISTRATIVE ASSISTANT I	14.0	\$ 1,258,489
NOON SUPERVISOR	35.1	\$ 1,044,972
PROGRAM MANAGER COMMUNITY SCH	7.9	\$ 1,036,833
SPECIALIST, ATTENDANCE BILINGU	18.3	\$ 946,317
FOOD SERVICE ASSISTANT III	22.1	\$ 938,145
IA SPECIAL ED	18.4	\$ 931,469
ADMIN AST I	11.0	\$ 888,699
ASSISTANT PRINCIPAL ELEMENTARY	6.8	\$ 833,865
ADMINISTRATIVEASSTIIIBILINGUAL	8.0	\$ 754,602
PROGRAMMANAGERCOMMUNITYSCHOOLS	5.5	\$ 680,396
FOOD SERVICE MANAGER III	13.0	\$ 671,970
TEACHER STIP	96.9	\$ 607,546
FOOD SERVICE MANAGER IV	10.0	\$ 582,884
ADMINISTRATIVE ASSISTANT II	6.0	\$ 564,187
ADM ASST II BIL	6.0	\$ 542,545
SITE LIASON WORK BASED LEARNIN	5.2	\$ 480,566
TCHR IF 11 MONTH - 12 PAY	3.8	\$ 412,637
12 MONTH CLASSROOM TSA	3.3	\$ 391,656

ADMINISTRATIVE ASSISTANT III	4.0	\$	375,378
COMMUNITY RELATIONS AST I BIL	5.5	\$	362,012
ASSISTANT,NEWCOMER LEARNING LA	8.1	\$	354,984
SOCIAL WORKER	3.6	\$	341,365
STUDENT ATTENDANCE COMPL OFFCR	4.0	\$	340,745
COMMUNITY RELATIONS AST II BIL	4.5	\$	284,237
SITE LIAISON,WORK-BASED,LEARNI	3.0	\$	262,358
TCHR INST FACILITATOR 10 PAY	2.4	\$	259,413
SCHOOL SITE BUSINESS MANAGER	2.0	\$	250,784
PE ATTENDANT	6.0	\$	232,203
OFFICE MANAGER	2.0	\$	228,211
SECRETARY MIDDLE	4.0	\$	225,049
CLERK TYPIST SR	4.0	\$	219,958
SECRETARY ELEMENTARY SMALL	3.0	\$	189,758
COMM COORD/PROG ASST	1.8	\$	176,111
SECRETARY HIGH	2.5	\$	173,380
TEXTBOOK CLERK	3.0	\$	171,854
COMMUNITY ASSISTANT BILINGUAL	3.9	\$	162,248
CLERK BILINGUAL	3.6	\$	161,705
TEACHER ROTC	1.5	\$	142,535
DIRECTOR,CONTINUOUS EDUCATION L	0.8	\$	137,310
COACH, COLLEGE CAREER PATHWAYS	1.0	\$	135,193
SCHOOL IMPROVEMENT PARTNER	1.0	\$	133,492
PROGRAM MANAGER CLASSIFIED	1.0	\$	122,442
COORDINATOR CERTIFICATED	0.9	\$	121,216
LIFEGUARD	3.0	\$	118,059
TCHR TSA 11 MONTH - 12 PAY	1.0	\$	115,837
ELEM SCHL TYPST CLRK BIL SPNSH	2.0	\$	111,934
SPECIALIST BEHAVIOR	1.0	\$	111,615
LIBRARY CLERK SR	1.9	\$	110,877
CLERK TYPIST INTERMEDIATE	2.0	\$	109,269
AP NEW LEADERS 4 NEW SCHLS EL	1.0	\$	103,780
FOOD SERVICE ASSISTANT TECH	2.0	\$	101,844
IA BILINGUAL	1.6	\$	97,738
COORDINATOR CLASSIFIED	0.7	\$	97,156
RECEPTIONIST	2.0	\$	94,823
AP NEW LEADERS 4 NEW SCHLS MID	1.0	\$	94,778
MANAGER CENTRAL KITCH 2	1.0	\$	92,221
SCHOOL TREASURER	1.5	\$	86,722
TECHNICAL SKILLS ASSIST	1.0	\$	83,984
STOCK CLERK	1.0	\$	81,549
OUTREACH CONSULTANT	1.0	\$	74,637
MANAGER CENTRAL KITCH 1	1.0	\$	74,072
EXTENDED DAY SITE LIAISON	1.0	\$	61,640
LIBRARY CLERK	1.3	\$	61,011
CLERK TYP INTERM BILINGUAL	1.0	\$	60,519
FOOD SERVICE MANAGER V	1.0	\$	59,586

CLERK TYPIST BILINGUAL	1.0	\$	56,921
CLERK ELEMENTARY LARGE	1.0	\$	56,297
CLERK TYPIST BILINGUAL	1.0	\$	51,682
CLERK TYPIST	1.4	\$	51,522
CLERK ELEMENTARY SMALL	1.0	\$	51,399
12 MONTH PROGRAM SPECIALIST TSA	0.5	\$	48,805
SPEC. COLLEGE & CAREER READINE	0.5	\$	46,446
CUSTODIAL HEALTH AIDE	0.8	\$	45,569
LIBRARIAN	0.5	\$	40,312
COMMUNITY ASSISTANT	0.8	\$	34,540
SCHOOL ENRICHMENT, RECESS, COACH	0.7	\$	32,335
DIRECTOR STRATEGIC PARTNERSHIP	0.2	\$	26,350
COMMUNITY RELATIONS ASST	0.5	\$	23,637
INTERVENTION SPECIALIST	0.3	\$	19,000
CLERK	0.5	\$	14,070
ASSISTANT IN NUTRITION SERVICES	0.4	\$	10,771
LIBRARY TECHNICIAN	0.1	\$	6,065
Grand Total	2,958.3	\$	239,939,884

* Amounts only include projected salary and benefits of individuals currently working (no vacancies). Does not include central staff reporting at schools (e.g. custodians, nurses, counselors).

2017-18 Estimate of Unrestricted General Fund Classified

Administrator Cost (Central)*

(Object 2305 only)

Site #	Site	FTE	Employee Cost	General Purpose- Unrestricted	Percent Not General Purpose Funded
901	Chief Org Eff & Cul.	2.0	\$ 367,952	\$ 367,952	0%
902	Accounts Payable	1.0	\$ 159,322	\$ 159,322	0%
903	Office of Chief Academic offic	2.0	\$ 314,205	\$ 142,270	55%
905	Office of Sr. Business Officer	2.0	\$ 512,746	\$ 512,746	0%
906	Ombudsman	1.0	\$ 146,639	\$ 146,639	0%
907	Student Assignment	2.0	\$ 379,416	\$ 379,416	0%
909	Teaching & Learning	3.6	\$ 496,393	\$ 281,395	43%
912	Office of Post-Sec.Readiness	4.6	\$ 738,475	\$ 310,165	58%
913	Chief of Operations	7.0	\$ 1,216,214	\$ 1,216,214	0%
915	EDUCATOR EFFECTIVE	2.0	\$ 281,172		100%
918	Facilities Planning	0.4	\$ 81,608	\$ 81,608	0%
921	Office of Post Secondary Readi	2.0	\$ 477,553	\$ 477,553	0%
922	Comm. Schools & Student Servic	11.6	\$ 1,648,196	\$ 1,060,165	36%
923	ELEMENTARY NETWORK 4	1.0	\$ 172,697		100%
924	ISS NETWORK	1.0	\$ 173,258		100%
928	OPSR Counseling	2.0	\$ 286,920		100%
929	OFFICE OF EQUITY	6.5	\$ 1,044,759	\$ 144,030	86%
933	Oakland Athletic League (OAL)	4.0	\$ 663,480	\$ 663,480	0%
936	Accounting	8.9	\$ 1,310,533	\$ 1,310,533	0%
937	Summer Programs	0.3	\$ 41,082		100%
940	Board of Education	3.0	\$ 448,239	\$ 448,239	0%
941	Office of the Superintendent	4.0	\$ 874,358	\$ 874,358	0%
944	Human Resources Services, Supp	27.7	\$ 4,224,327	\$ 2,659,151	37%
946	Legal Counsel	8.0	\$ 1,329,924	\$ 1,329,924	0%
947	Charter Schools Office (Admin)	4.0	\$ 547,584		100%
948	Research Assessment & Data	7.8	\$ 1,297,637	\$ 1,297,637	0%
950	Office of Accountability Partn	0.3	\$ 43,575	\$ 43,575	0%
951	Budget	15.4	\$ 2,448,693	\$ 2,448,693	0%
954	ENG LANG LRNR/MULTILINGUAL ACH	1.7	\$ 236,884		100%
956	Continuous School Improvement	3.5	\$ 489,419		100%
958	Communications	7.0	\$ 1,105,562	\$ 499,707	55%
962	Pre-K-5 Network 2	1.0	\$ 163,908		100%
963	Pre-K-5 Network 3	1.0	\$ 165,686		100%
964	HIGH SCHOOL NETWORK	1.0	\$ 182,373		100%
965	Middle School Network	1.0	\$ 196,152		100%
968	Health Services (Nurses)	1.0	\$ 154,681	\$ 154,681	0%

983 Payroll	2.0	\$	347,985	\$	347,985	0%
986 Technology Services	4.5	\$	826,280	\$	826,280	0%
989 Custodial Services	6.0	\$	833,808	\$	833,808	0%
990 Procurement & Distribution	3.0	\$	495,109	\$	495,109	0%
992 WAREHOUSE DISTRIBUTION	2.0	\$	267,626	\$	267,626	0%
994 OUSD Police Department	7.0	\$	1,009,419	\$	885,643	12%
995 Transportation	1.0	\$	192,202	\$	192,202	0%
998 School Contingency Funds	1.3	\$	176,680	\$	130,961	26%
Grand Total	179.0		\$ 28,570,732		\$ 20,989,067	

* Amounts only include projected salary and benefits of individuals currently working (no vacancies).

2016-17 Breakdown of Unrestricted General Fund Central Budgets by Type

Site Desc	Infrastructure	School Support	Total
901 - Chief Org Eff & Cul	\$ 368,489	\$ -	\$ 368,489
902 - Accounts Payable	\$ 616,376	\$ -	\$ 616,376
903 - Office of Chief Academic offic	\$ 519,017	\$ -	\$ 519,017
905 - Office of Sr. Business Officer	\$ 494,972	\$ -	\$ 494,972
906 - Ombudsman	\$ 269,540	\$ -	\$ 269,540
907 - Student Assignment		\$ 1,797,579	\$ 1,797,579
909 - Teaching & Learning	\$ 300,000	\$ 1,917,751	\$ 2,217,751
910 - EARLY CHILDHOOD DEVELOPMENT		\$ 352,745	\$ 352,745
912 - Office of Post-Sec. Readiness	\$ 493,141	\$ 354,847	\$ 847,988
913 - Chief of Operations	\$ 1,281,667	\$ -	\$ 1,281,667
915 - EDUCATOR EFFECTIVE		\$ 838,023	\$ 838,023
918 - Facilities Planning		\$ 174,388	\$ 174,388
921 - Office of Post Secondary Read	\$ 499,210	\$ -	\$ 499,210
922 - Comm. Schools & Student Servic	\$ 888,208	\$ 3,818,460	\$ 4,706,668
923 - ELEMENTARY NETWORK 4	\$ 277,307	\$ -	\$ 277,307
924 - ISS NETWORK	\$ 774,028	\$ -	\$ 774,028
928 - OPSR Counseling		\$ 730,250	\$ 730,250
929 - OFFICE OF EQUITY		\$ 1,444,709	\$ 1,444,709
933 - Oakland Athletic League (OAL)		\$ 1,444,817	\$ 1,444,817
936 - Accounting	\$ 1,644,011	\$ -	\$ 1,644,011
937 - Summer Programs		\$ 2,191,868	\$ 2,191,868
940 - Board of Education	\$ 827,857	\$ -	\$ 827,857
941 - Office of the Superintendent	\$ 574,987	\$ -	\$ 574,987
944 - Human Resources Services Supp	\$ 2,874,310	\$ 712,729	\$ 3,587,040
945 - Office of State Trustee	\$ 113,529	\$ -	\$ 113,529
946 - Legal Counsel	\$ 1,772,407	\$ -	\$ 1,772,407
947 - Charter Schools Office (Admin)	\$ 861,499	\$ -	\$ 861,499
948 - Research Assessment & Data		\$ 2,336,744	\$ 2,336,744
949 - Office of the Internal Auditor	\$ 150,000	\$ -	\$ 150,000
950 - Office of Accountability Partn	\$ 69,346	\$ -	\$ 69,346
951 - Budget	\$ 1,449,358	\$ -	\$ 1,449,358
954 - ENG LANG LRNR/MULTILINGUAL ACH		\$ 1,059,490	\$ 1,059,490
956 - Continuous School Improvement		\$ 1,329,929	\$ 1,329,929
958 - Communications	\$ 1,945,331	\$ -	\$ 1,945,331
961 - PRE K-5 NETWORK 1	\$ 28,988	\$ -	\$ 28,988
962 - Pre-K-5 Network 2	\$ 271,258	\$ -	\$ 271,258
963 - Pre-K-5 Network 3	\$ 273,015	\$ -	\$ 273,015
964 - HIGH SCHOOL NETWORK	\$ 1,150,883	\$ -	\$ 1,150,883
965 - Middle School Network	\$ 310,657	\$ -	\$ 310,657
968 - Health Services (Nurses)		\$ 3,313,262	\$ 3,313,262
979 - Printing and Mail Services	\$ 355,792	\$ -	\$ 355,792
980 - CHIEF FINANCIAL OFFICER	\$ 213,586	\$ -	\$ 213,586

983 - Payroll	\$	962,512	\$	-	\$	962,512
986 - Technology Services	\$	4,662,825	\$	-	\$	4,662,825
988 - Buildings & Grounds			\$	1,079,226	\$	1,079,226
989 - Custodial Services			\$	1,266,804	\$	1,266,804
990 - Procurement & Distribution	\$	660,014	\$	-	\$	660,014
992 - WAREHOUSE DISTRIBUTION	\$	1,001,333	\$	-	\$	1,001,333
994 - OUSD Police Department			\$	2,454,456	\$	2,454,456
995 - Transportation			\$	10,412,575	\$	10,412,575
Totals	\$	28,955,452	\$	39,030,653	\$	67,986,104