

Board Office Use: Legislative File Info.	
File ID Number	22-2860
Introduction Date	12/13/2022
Enactment Number	23-0002
Enactment Date	12/13/2022 CJH



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date December 13, 2022

Subject Hillcrest K-8 2021-22 Measure G1 Carryover Request Form

Ask of the Commission Approve the Hillcrest K-8 2021-22 Measure G1 Carryover Request Form.

Discussion Middle School Network is open to questions from the commission regarding the Hillcrest K-8 2021-22 Measure G1 Carryover Request Form.

Fiscal Impact The recommended amount is **\$10,668.00**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Request form attached.



Measure G1 Carryover Justification Long Form (Complete if carryover is more than \$5000)

Due Date: December 2, 2022

School:	Hillcrest K-8	Contact/Principal	Maria McCormick
School Address:	30 Marguerite Drive Oakland, CA 94618	Principal Email	maria.mccormick@ousd.org
		School Phone:	510-879-1270

2021-2022 Carryover Amount	\$10,668.00
----------------------------	--------------------

Summary of Proposed Use of Carryover for 2021-22 (listed in order of priority)

2021-22 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget
1	RJ proactive circles with consultant –Alia Doland	\$10,200
2	Supplies	\$468
Budget Total (must add up to Anticipated Grant Amount)		\$10,668.00

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

We originally designated the 21-22 G1 funds to support Restorative Justice implementation and due to an unexpected surgery and subsequent recovery required our consultant had to take a leave for six weeks and cut back on her hours. With the impending closure of our middle school and the residual effects of the pandemic, we recognize that RJ, proactive circles, additional support is warranted for students, and students have requested RJ proactive circles. These carryover funds will be used for RJ and to support for our students as they transition to welcoming schools.

REQUIRED: Please provide all meeting agendas, minutes, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	Date
Parent Leadership and	11/18/2022
Middle School Parent Group– LINK	11/18/2022

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date
Middle School Staff— LINK	11/14/2022

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team’s plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2020-21 school year.

1. Please explain how you plan to use the Measure G1 carry-over funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
2. Add additional lines if you would like to add additional budget items.
3. All budget items should total up to the total carry-over amount.

5. Safe and Positive School Culture

Programmatic Narrative Based on Data Analysis		
Budget	Description of 2021-22 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$10,200	Facilitation of student circles to support the implementation of Restorative Practice in our middle school. (6 hrs per week x \$85) for the remainder of the school year—20 weeks	Students’ will be prepared to transition to another middle school—both emotionally and academically. We will monitor student’s emotional well-being with Sown to Grow. This data will be used to inform RJ/circle planning and to provide students with additional support as needed.
\$468	Supplies	

Please submit your 2021-22 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).

G1 Discussion–
9am
11/18/22

Attending:

Middle School Representatives: June SunWoo, Kristin Ruff,
PTA Leadership: Blake Thompson, Susan Austin, Carrie Markowski
Principal: Maria McCormic

Agenda:

Purpose of G1 monies—Principal provided background of how we can spend the money and how we spent money in the past—What the original plan was for the]2021-22 Plan was reviewed

2022-23 Plan was reviewed

Comments: Kristin Ruff emphasized the importance of RJ circles and how they have been beneficial for students.

Parent agreed to the proposed plan for the carryover of G1 funds for Hillcrest Middle school

November 7, 2022

Present: Riley Leggin, Brendan Smith, Noah Canton, Adriana Rueda, Zoe Sylvester, Maria McCormick

Agenda/meeting notes

Purpose of G1 monies—Maria provided background of how we can spend the money and how we spent money in the past—What the original plan was for the 2021-22 school year.

We agreed that we would spend the money as it was originally planned knowing that Alia Dolan has the capacity to amp up RJ circles for the remainder of the school year.