



4th Bore / Caldecott Tunnel Noise & Air Mitigation

Campus Improvements

Chabot ES and Claremont MS

Presented By:

**Division of Facilities Planning & Management
Capital Improvement Program**

Framing Issue



- OUSD received a total of 3 Million dollars in mitigation funding as part of the 4th Bore settlement.
 - ✦ 2 Million dollars from Air Resource Board as a direct grant with upfront funding and final audit at the end of the project.
 - ✦ 1 Million from Cal Fire for urban forest program as reimbursements after approval of scope by Cal Fire.
 - 10% (\$1000,000) Local match required from OUSD

Distribution of 4th Bore Funds



- Facilities proposed distributing total funds at a 20% - 80% split
 - 20% at Chabot
 - ✦ Chabot currently is completing a large capital project that addresses most of the air and noise mitigation issues
 - 80% at Claremont
 - ✦ No other projects or funding in place to address air and noise mitigation issues
 - Both sites were in consensus on this issue

Engagement Process



- Facilities Department has led a community engagement process with Chabot and Claremont 4th Bore Coalition , staff, school community and neighbors.
 - ✦ Consensus has been reached at Chabot on the Cal Fire portion of the grant.
 - ✦ Despite extensive outreach and meetings no consensus has been reached at Claremont.
 - 4th Bore Coalition insists on no parking
 - Claremont Staff insists on parking as part of the solution
- Cal Fire is able to pay for parking as long as its on permeable paving in the shade zone of new trees

\$1 Million Cal Fire Grant



- **Money is only reimbursable**
 - OUSD must match 10% (\$100,000)
 - Must submit application which includes complete scope for both sites before final grant agreement
 - No expenditures can occur prior to final grant agreement
- **We have agreement at Chabot ES on scope**
- **We do not have agreement at Claremont on scope**

2 Million Dollars from Air Resource Board



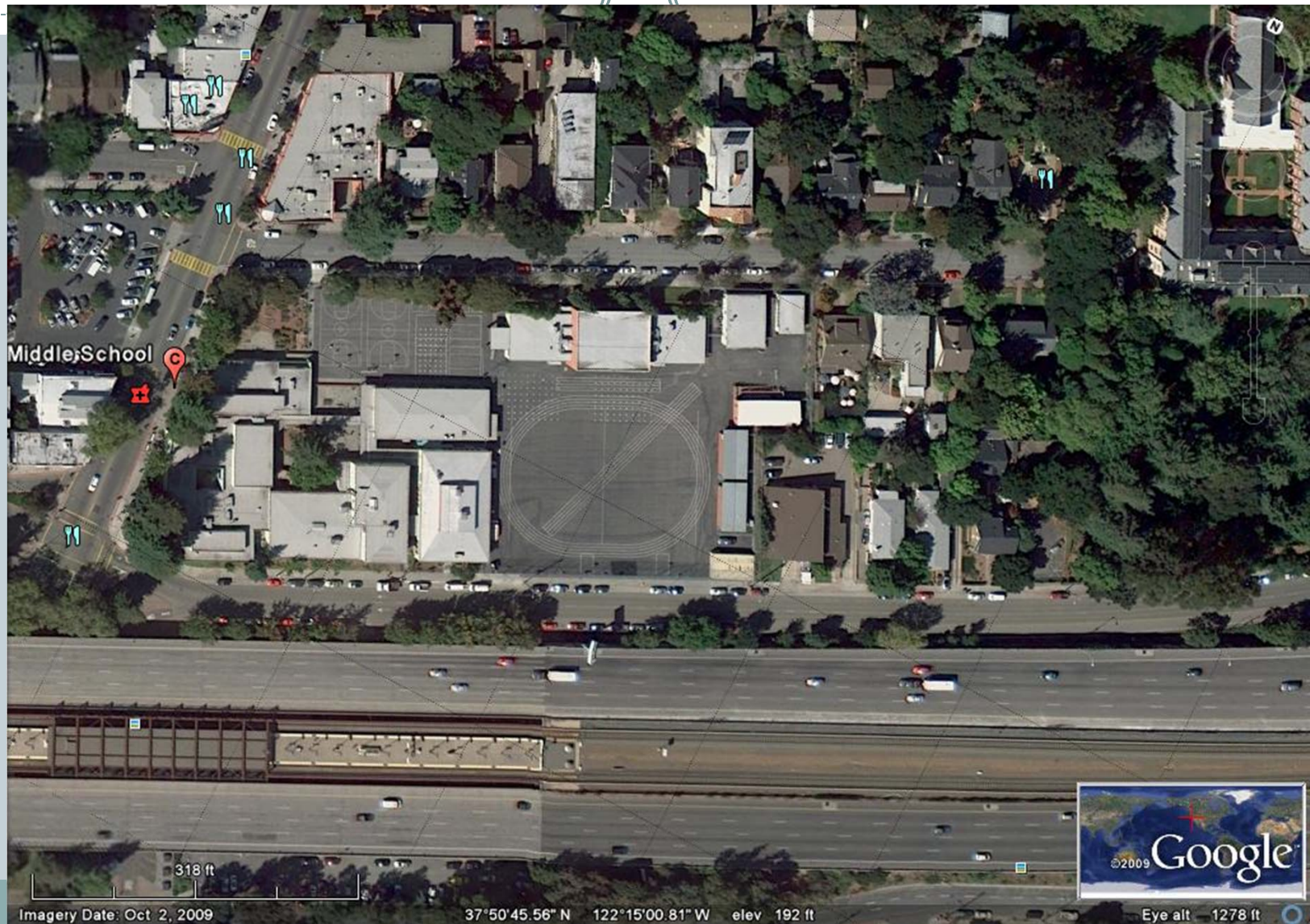
- Funds are in a district account
- Scope at Claremont has been developed as HVAC replacement with high performance filtration to mitigate increased airborne particulates from the 4th Bore
- This scope has been introduced to all parties (4th Bore coalition, school community, staff and neighbors) with no objections
- Scope is in development phase at Chabot

Claremont Parking Issues



- Teachers and Staff receive multiple tickets per month
- Each staff member on average pays \$160 per month in fines
- Loss of class time due to the need to move vehicles during school time hours
- City policy doesn't currently support parking permits for teachers and staff
- Teachers and Staff want on-site parking
- 4th Bore coalition and parent community don't support on site parking

Current Conditions

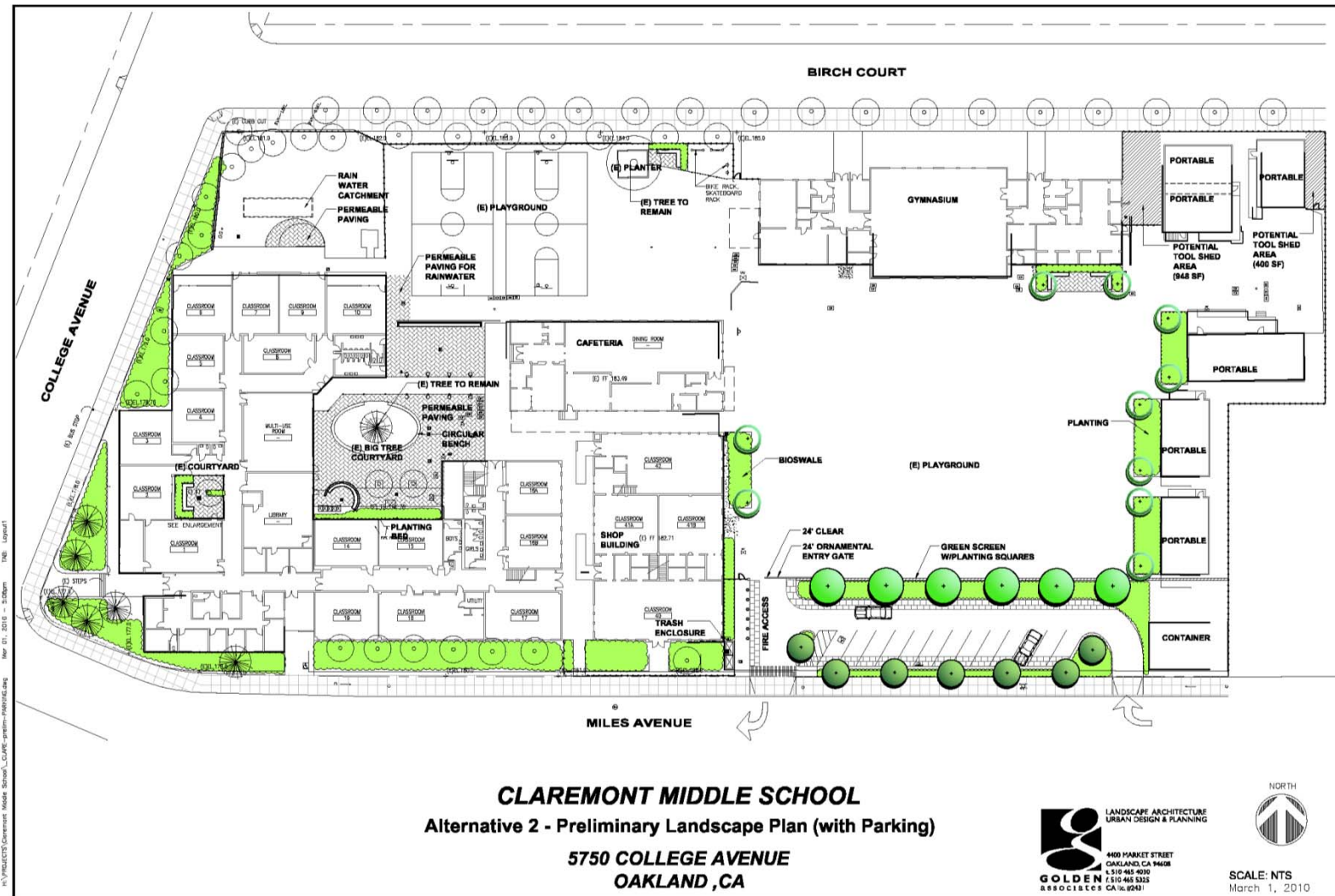


LAYOUT W/PARKING

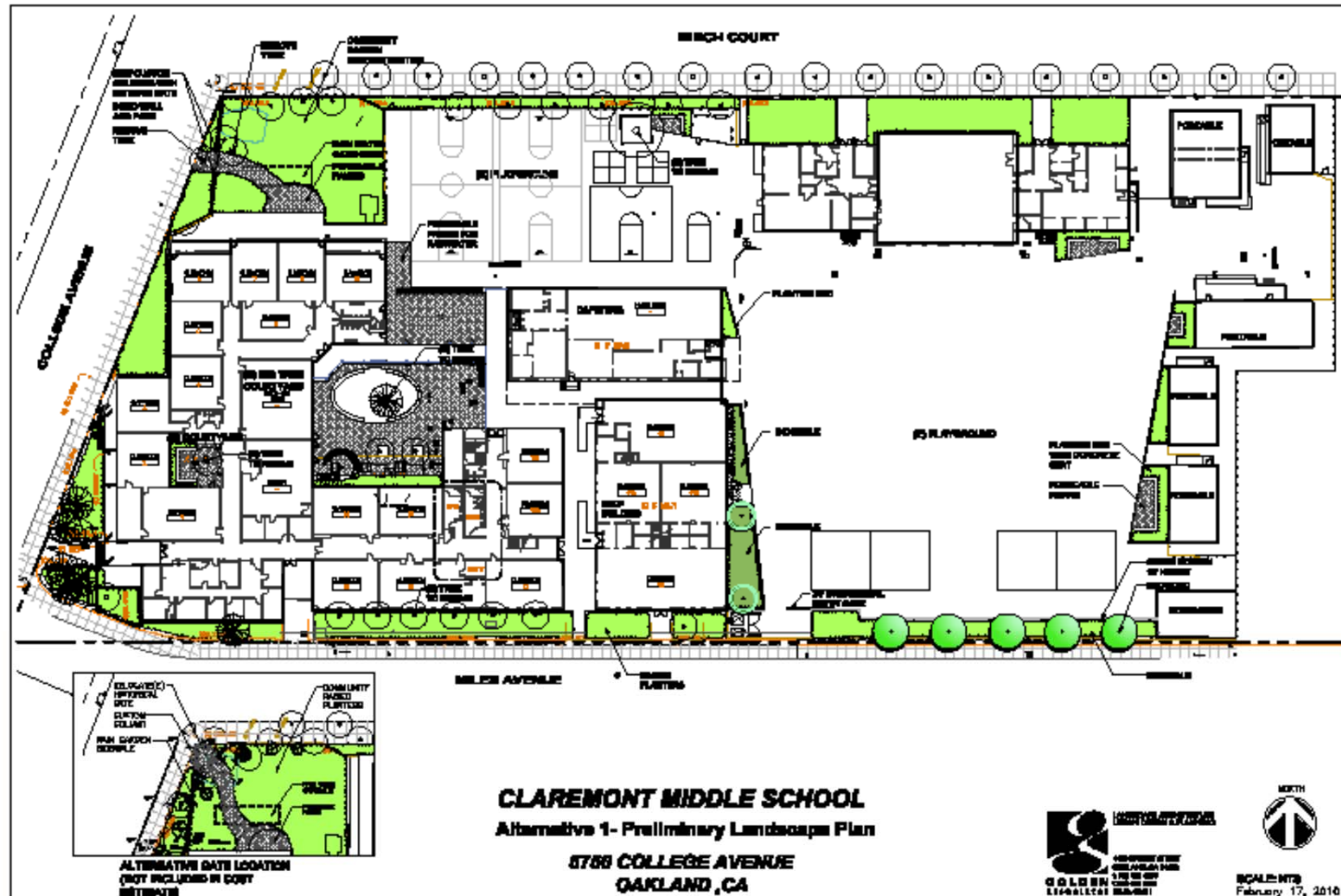


OAKLAND UNIFIED
SCHOOL DISTRICT

expect Success



LAYOUT W/ NO PARKING



Next Steps



- Grant agreement with Cal Fire and OUSD needs to be finalized or possibly lose \$1 million in grant funding
- Direction from Facilities Committee or Board on providing parking solution for this project