Measure J Project Allocation - as of 8/31/2015

Project Type	Allocation	Allocation %
New School Additions	\$ 174,500,000	36.74%
Expansion K-8	\$ 74,000,000	15.58%
Kitchen	\$ 47,112,944	9.92%
Program Coordination	\$ 44,434,484	9.35%
California Solar Initiative Solar	\$ 35,000,000	7.37%
Fields	\$ 16,445,000	3.46%
Science Labs	\$ 12,750,000	2.68%
Technology	\$ 11,700,000	2.46%
Playmatting and Playstructures	\$ 9,000,000	1.89%
Energy Rfficiency Projects	\$ 8,625,000	1.82%
Paving	\$ 8,507,907	1.79%
Restroom Renovations	\$ 5,049,489	1.06%
Site Work	\$ 4,839,198	1.02%
Security Cameras	\$ 4,500,000	0.95%
Modernization	\$ 4,000,000	0.84%
Child Development Centers	\$ 3,500,000	0.74%
Furniture, Fixtures and Equipment	\$ 3,000,000	0.63%
Contingency	\$ 2,715,000	0.57%
Health Clinic	\$ 2,500,000	0.53%
Roofing	\$ 2,220,978	0.47%
Portable Removals & Replacement	\$ 600,000	0.13%
TOTAL	\$ 475,000,000	99.87%

Bond Measure J - Master Plan Detail - as of 8/31/2015

New School Additions Fremont High School - R Glenview Elementary Sc Glenview Elementary Sc Glenview Elementary Sc Glenview Elementary Sc Greenleaf Expansion Proje Expansion K-8 Madison Grade Expansion Proje Expansion K-8 Total Kitchen Central Kitchen/Commis School Kitchens - Phase Kitchen Total Program Coordination Program Coordination Program Coordination Total California Solar Initiative Solar California Solar Initiative Solar California Solar Initiative Solar Total Fields Carter @ Oakland Inter Middle School Fields Parker ES Astro Turf Inst Turf Field Replacement. Turf Field Replacement. Turf Field Replacement Fields Total Science Labs Science Classrooms and Science Labs Total Technology Educational Technology Technology and Commo Technology Infrastructur Technology Total Playmatting and Playstructures Playmatting and Play	eplacement nool - Replacement ject (From K-5 to K-8) n Project (From 6-9 to 6-12) ct (From K-5 to K-8) sary at Foster Site ion (CSI) Project ational High School Turf Replacement		3,550,000 6,000,000 9,550,000 9,550,000 2,000,000 14,500,000 7,000,000 2,512,944 9,512,944	\$ \$ \$ \$ \$ \$ \$	m of 2nd Draw, ug 2015 \$170M 6,000,000 37,000,000 43,000,000 24,000,000 5,000,000 59,500,000 29,000,000		1 of 3rd Draw, 2 2017 \$155M 43,500,000 78,450,000 121,950,000		o of 4th Draw, g 2019 \$30M	\$ \$ \$	m of Project t (Measure J) 49,500,000 82,000,000
Fremont High School - R	eplacement nool - Replacement ject (From K-5 to K-8) n Project (From 6-9 to 6-12) ct (From K-5 to K-8) sary at Foster Site ion (CSI) Project ational High School Turf Replacement	\$ \$ \$ \$ \$ \$ \$ \$	6,000,000 9,550,000 9,500,000 3,000,000 2,000,000 14,500,000 7,000,000 2,512,944 9,512,944	\$ \$ \$ \$	37,000,000 43,000,000 30,500,000 24,000,000 5,000,000 59,500,000 29,000,000	\$ \$	78,450,000			\$ \$ \$	
Fremont High School - R	eplacement nool - Replacement ject (From K-5 to K-8) n Project (From 6-9 to 6-12) ct (From K-5 to K-8) sary at Foster Site ion (CSI) Project ational High School Turf Replacement	\$ \$ \$ \$ \$ \$ \$ \$	6,000,000 9,550,000 9,500,000 3,000,000 2,000,000 14,500,000 7,000,000 2,512,944 9,512,944	\$ \$ \$ \$	37,000,000 43,000,000 30,500,000 24,000,000 5,000,000 59,500,000 29,000,000	\$	78,450,000			\$	
Glenview Elementary Sc New School Additions Total	iool - Replacement ject (From K-5 to K-8) n Project (From 6-9 to 6-12) ct (From K-5 to K-8) sary at Foster Site ion (CSI) Project ational High School Turf Replacement	\$ \$ \$ \$ \$ \$ \$ \$	6,000,000 9,550,000 9,500,000 3,000,000 2,000,000 14,500,000 7,000,000 2,512,944 9,512,944	\$ \$ \$ \$	43,000,000 30,500,000 24,000,000 5,000,000 59,500,000 29,000,000	\$				\$	
New School Additions Total Expansion K-8 Madison Grade Expansion Proje Expansion K-8 Total Kitchen Central Kitchen/Commis School Kitchens - Phase Kitchen Total Program Coordination Program Coordination Total California Solar Initiative Solar California Solar Initiative Solar Total Fields Carter @ Oakland Inter Middle School Fields Parker ES Astro Turf Inst Turf Field Replacement Technology Educational Technology Educational Technology Technology and Commo Technology Infrastructur Technology Total Playmatting and Playstructures Playmatting and Playstructures Playmatting and Playstructures Paving Paving Paving Projects Total Paving Projects Projects Prog 39 Projects and Enterpy Efficiency Projects Energy Efficiency	ject (From K-5 to K-8) n Project (From 6-9 to 6-12) ct (From K-5 to K-8) sary at Foster Site ion (CSI) Project ational High School Turf Replacement	\$ \$ \$ \$ \$ \$ \$ \$	9,550,000 9,500,000 3,000,000 2,000,000 14,500,000 7,000,000 2,512,944 9,512,944	\$ \$ \$ \$	43,000,000 30,500,000 24,000,000 5,000,000 59,500,000 29,000,000	\$	121,950,000				43,000,000
Expansion K-8 Greenleaf Expansion Pro Madison Grade Expansion Proje Expansion K-8 Total Kitchen Central Kitchen/Commile School Kitchens - Phase Kitchen Frogram Coordination Program Coordination Program Coordination Total California Solar Initiative Solar Fields Carter @ Oakland Inter Middle School Fields Parker ES Astro Turf Inst Turf Field Replacement Turf Field Replacement Turf Field Replacement Turf Field Replacement Science Labs Science Classrooms and Science Labs Total Fechnology Educational Technology Technology infrastructur Technology Educational Technology Technology Infrastructur Technology Total Playmatting and Playstructures Playmatting and Playstructures Playmatting and Playstructures Playmatting and Playstructures Playmatting and Playstr Energy Efficiency Projects Peregy Efficiency Projects Peregy Efficiency Projects Paving Paving Paving and Infrastructur Paving Paving Nenovations Restroom Renovations Restroom Renovations Restroom Renovations Total Site Work Burbank ES Site Improve Claremont MS Kitchen Fruitvale ES Bleachers/R Joaquin Miller ES Playstr Manzanita ES Play Area Site Work Total Security Cameras Security Cameras Security Camera Plan (D Security Improvement a Security Cameras Security Camera Plan (D Security Improvement a Security Cameras Security Camera Plan (D Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive Supp McClymonds HS Intensive Frick MS Intensive Supp McClymonds HS Intensive Supp	n Project (From 6-9 to 6-12) ct (From K-5 to K-8) sary at Foster Site ion (CSI) Project ational High School Turf Replacement	\$ \$ \$ \$ \$ \$ \$ \$	9,500,000 3,000,000 2,000,000 14,500,000 7,000,000 2,512,944 9,512,944	\$ \$ \$ \$	30,500,000 24,000,000 5,000,000 59,500,000 29,000,000	7	121,330,000			Ś	174,500,000
Expansion K-8 Total Kitchen Central Kitchen/Commis School Kitchens - Phase Kitchen Total Program Coordination Bond Program Coordina Program Coordination Total California Solar Initiative Solar California Solar Initiative Solar Total Fields Carter @ Oakland Inter Middle School Fields Parker ES Astro Turf Inst Turf Field Replacement Turf Field Replacement Turf Field Replacement Fields Total Science Labs Science Classrooms and Science Labs Total Technology Technology and Commo Technology Infrastructur Technology Total Playmatting and Playstructures Playmatting and Playstructures Playmatting and Playstructures Playmatting and Playstructures Prop 39 Projects and Energy Efficiency Projects Energy Efficiency Projects Prop 39 Projects and Energy Efficiency Projects Energy Efficiency Projects Bestroom Renovations Restroom Renovations Restroom Renovations Restroom Renovations Total Site Work Claremont MS Kitchen F Fruitvale ES Bleachers/R Joaquin Miller ES Playste Manzanita ES Playste Manzanita ES Playste Manzanita ES Playste Manzanita ES Playste Modernization Brookfield ES Intensive Sup McClymonds HS Intensive Sup McClymo	n Project (From 6-9 to 6-12) ct (From K-5 to K-8) sary at Foster Site ion (CSI) Project ational High School Turf Replacement	\$ \$ \$ \$ \$ \$	3,000,000 2,000,000 14,500,000 7,000,000 2,512,944 9,512,944	\$ \$ \$ \$	24,000,000 5,000,000 59,500,000 29,000,000					ċ	40,000,000
Expansion K-8 Total Kitchen	ct (From K-5 to K-8) sary at Foster Site ion (CSI) Project ational High School Turf Replacement	\$ \$ \$ \$ \$ \$	2,000,000 14,500,000 7,000,000 2,512,944 9,512,944	\$ \$ \$ \$	5,000,000 59,500,000 29,000,000					ċ	27,000,000
Expansion K-8 Total Kitchen	ion (CSI) Project ational High School Turf Replacement	\$ \$ \$ \$	14,500,000 7,000,000 2,512,944 9,512,944	\$	59,500,000 29,000,000					٠,	7,000,000
Kitchen Central Kitchen/Commis School Kitchens - Phase Kitchen Total Program Coordination Bond Program Coordina Program Coordination Total California Solar Initiative Solar California Solar Initiative California Solar Initiative Solar California Solar Initiative Solar California Solar Initiative Solar Middle School Fields Parker ES Astro Turf Inst Turf Field Replacement. Turf Field Replacement. Fields Total Science Labs Science Classrooms and Science Classrooms and Science Labs Science Classrooms and Science Labs Total Technology Educational Technology Technology and Commo Technology Infrastructu Technology Total Playmatting and Playstructures Playmatting and Playstructures Total Energy Efficiency Projects Prop 39 Projects and Energy Efficiency Projects Total Paving Paving Paving and Infrastructure Paving Total Restroom Renovations Bathroom Renovations Restroom Renovations Total Site Work Burbank ES Site Improve Claremont MS Kitchen Fruitvale ES Bleachers/R Joaquin Miller ES Playstructure Site Work Olaremont MS Restroom Renovations Security Cameras Security Camera Plan (D Security Improvement a Security Camera Stotal Modernization Brookfield ES Intensive Supp McClymonds HS Intensive Child Development Centers Total Furniture, Fixtures and Equipment Total Portable Removals & Replacement Furniture, Fixtures and Equipment Total Portable Removals & Replacement	ion (CSI) Project ational High School Turf Replacement	\$ \$ \$ \$	7,000,000 2,512,944 9,512,944	\$	29,000,000					Ś	74,000,000
School Kitchens - Phase Kitchen Total Program Coordination Program Coordination California Solar Initiative Solar California Solar Initiative Solar California Solar Initiative Solar California Solar Initiative Solar California Solar Initiative California Solar Initiative Solar Total Fields Carter @ Oakland Inter Middle School Fields Parker ES Astro Turf Inst Turf Field Replacement Turf Field Replacement Turf Field Replacement Fields Total Science Labs Science Classrooms and Science Labs Total Technology Technology Technology and Commo Technology Total Playmatting and Playstructures Prop 39 Projects and Energy Efficiency Projects Energy Efficiency Projects Energy Efficiency Projects Projects Energy Efficiency Projects Delay Paving Paving and Infrastructure Paving Paving Notal Restroom Renovations Restroom Renovations Restroom Renovations Bathroom Renovations Restroom Renovations Old Security Camera Plan (Delay Security Camera Plan (Delay Castlemont HS Intensive Suppose McClymonds HS Intensive Suppose Mc	ion (CSI) Project ational High School Turf Replacement	\$ \$ \$ \$	2,512,944 9,512,944	\$						٠	
Kitchen Total Program Coordination Program Coordination Program Coordination Program Coordination Program Coordination California Solar Initiative Solar California Solar Initiative Solar California Solar Initiative Solar California Solar Initiative Solar Total Fields Carter @ Oakland Intern Middle School Fields Parker ES Astro Turf Inst Turf Field Replacement. Technology Technology and Common Technology Technology and Common Technology Technology and Common Technology Technology and Common Technology Infrastructur Technology Total Playmatting and Playstructures Playmatting and Playstructures Playmatting and Playstructures Total Energy Efficiency Projects Prop 39 Projects and Energy Efficiency Projects Energy Energy Energy Energy Energy Ener	ion (CSI) Project ational High School Turf Replacement	\$ \$ \$	9,512,944	,	0.000.000					÷	36,000,000 11,112,944
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California Solar Initiative Solar Total Fields Carter @ Oakland Interr Middle School Fields Parker ES Astro Turf Inst Turf Field Replacement. Turf Field Replacement. Fields Total Science Labs Science Classrooms and Science Labs Total Technology Educational Technology Technology and Commo Technology Infrastructur Fields Total Playmatting and Playstructures Playmatting and Infrastructur Fency Efficiency Projects Prop 39 Projects and Energy Efficiency Projects Total Paving Paving Paving and Infrastructur Paving Paving Renovations Restroom Renovations Restroom Renovations Site Work Burbank ES Site Improve Claremont MS Kitchen Fruitvale ES Bleachers/R Joaquin Miller ES Playstructures Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive Sup McClymonds HS Intensive Supp McClymonds HS	ational High School Turf Replacement	\$	16,484,484	\$	5,585,000	\$	11,865,000	\$	10,500,000	\$	44,434,484
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Middle School Fields Parker ES Astro Turf Inst Turf Field Replacement. Science Labs Science Classrooms and Science Labs Total Technology Educational Technology and Commo Technology Infrastructu Technology Total Playmatting and Playstructures Playmatting and Playstructures Playmatting and Playstr Playmatting and Playstructures Total Energy Efficiency Projects Prop 39 Projects and Energy Efficiency Projects Total Paving Paving Paving and Infrastructur Paving Paving and Infrastructur Paving Nenovations Bathroom Renovations Restroom Renovations Bathroom Renovations Restroom Renovations Total Site Work Burbank ES Site Improve Claremont MS Kitchen F Fruitvale ES Bleachers/R Joaquin Miller ES Playstr Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Improvement a Security Camera Sound Brookfield ES Intensive Sound Brookfield ES Intensive Sound Brookfield ES Intensive Supp McClymonds HS Intensive Frick MS Intensive Supp McClymonds HS Intensive Frick MS Intensive Supp McClymonds HS Intensive Supp	allation	\$	35,000,000							\$	35,000,000
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Turf Field Replacement Turf Field Replacement Turf Field Replacement Turf Field Replacement Fields Total Science Labs Science Classrooms and Science Labs Total Technology Educational Technology Technology and Commo Technology Infrastructur Field Replacement Technology Technology and Commo Technology and Commo Technology Infrastructur Field Replacement Technology and Commo Technology and Commo Technology and Commo Technology Infrastructur Field Replacement Technology and Commo Technology and Commo Technology and Playstructures Playmatting and Playstructures Playmatting and Playstructures Technology Total Paving Projects Projects Projects Projects and Energy Efficiency Projects Field Replacement Field Replacement Field Replacement Field Replacement Field Replacement Field Replacement Technology Technology and Commo Technology and Comm				\$	6,000,000					\$	6,000,000
Fields Total Science Labs Science Labs Science Labs Science Classrooms and Science Labs Total Technology Educational Technology Technology and Commo Technology Infrastructures Playmatting and Playstructures Playmatting and Playstructures Playmatting and Playstructures Playmatting and Playstre Playmatting and Playstructures Prop 39 Projects and Energy Efficiency Projects Energy Efficiency Projects Prop 39 Projects and Energy Efficiency Projects Total Paving Paving Paving and Infrastructure Paving Total Restroom Renovations Restroom Renovations Restroom Renovations Bathroom Renovations Restroom Renovations Old Site Work Claremont MS Kitchen Fruitvale ES Bleachers/R Joaquin Miller ES Playstre Manzanita ES Play Area Site Work Total Security Cameras Security Cameras Security Camera Plan (D Security Improvement a Security Camera Frick MS Intensive Support McClymonds HS Intensive Support McClymo		\$	1,100,000				·			\$	1,100,000
Fields Total Science Labs Science Classrooms and Science Classrooms and Science Labs Total Technology Educational Technology Technology and Commo Technology Infrastructur Technology Total Playmatting and Playstructures Playmatting and Playstructures Playmatting and Playstre Playmatting and Playstructures Total Energy Efficiency Projects Energy Efficiency Projects Prop 39 Projects and Energy Efficiency Projects Total Paving Paving Paving and Infrastructure Paving Total Restroom Renovations Restroom Renovations Restroom Renovations Site Work Claremont MS Kitchen Fruitvale ES Bleachers/R Joaquin Miller ES Playstre Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Improvement a Security Camera Plan (D Security Improvement a Security Camera State Modernization Brookfield ES Intensive Supp McClymonds HS Intensive Supp M	Castlemont HS & McClymonds HS				-	\$	2,700,000		,	\$	2,700,000
Science Labs Science Labs Total Technology Educational Technology Technology and Commo Technology Infrastructure Technology Infrastructures Playmatting and Playstructures Energy Efficiency Projects Prop 39 Projects and Energy Efficiency Projects Total Paving Paving Paving and Infrastructur Paving Total Restroom Renovations Bathroom Renovations Restroom Renovations Site Work Burbank ES Site Improve Claremont MS Kitchen Fruitvale ES Bleachers/R Joaquin Miller ES Playst Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive Site Frick MS Intensive Sup McClymonds HS Intensive Frick MS Intensive Sup McClymonds HS Intensive Frick MS Intensive Sup McClymonds HS	Skyline HS & Oak Tech HS Field	\$	2,535,000	\$	110,000	\$	500,000			\$	3,145,000
Science Labs Total Technology Educational Technology Technology Technology and Commo Technology Total Playmatting and Playstructures Playmatting and Playstructures Playmatting and Playstructures Playmatting and Playstructures Prop 39 Projects Prop 39 Projects and Energy Efficiency Projects Energy Efficiency Projects Prop 39 Projects and Energy Efficiency Projects Total Paving Paving Paving And Infrastructure Paving Bathroom Renovations Restroom Renovations Restroom Renovations Restroom Renovations Site Work Burbank ES Site Improve Claremont MS Kitchen Fruitvale ES Bleachers/R Joaquin Miller ES Playstructure ES Play Area Site Work Total Security Cameras Security Cameras Security Cameras Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive Support McClymonds HS Intensive Support McClymonds		\$	7,135,000	\$	6,110,000	\$	3,200,000			\$	16,445,000
Technology Educational Technology Technology and Commo Technology Total Playmatting and Playstructures Prop 39 Projects and Energy Efficiency Projects Prop 39 Projects and Energy Efficiency Projects Total Paving Paving Paving Paving and Infrastructur Paving Paving and Infrastructur Paving Paving Total Restroom Renovations Restroom Renovations Restroom Renovations Restroom Renovations Site Work Burbank ES Site Improve Claremont MS Kitchen F Fruitvale ES Bleachers/R Joaquin Miller ES Playstr Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive S Castlemont HS Intensive Sup McClymonds HS Intensive Sup	abs			\$	1,000,000	\$	2,750,000	\$	9,000,000	\$	12,750,000
Technology Educational Technology Technology and Commo Technology Total Playmatting and Playstructures Prop 39 Projects and Energy Efficiency Projects Prop 39 Projects and Energy Efficiency Projects Total Paving Paving Paving Paving and Infrastructur Paving Paving and Infrastructur Paving Paving Total Restroom Renovations Restroom Renovations Restroom Renovations Restroom Renovations Site Work Burbank ES Site Improve Claremont MS Kitchen F Fruitvale ES Bleachers/R Joaquin Miller ES Playstr Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive S Castlemont HS Intensive Sup McClymonds HS Intensive Sup				\$	1,000,000	\$	2,750,000	\$	9,000,000	Ś	12,750,000
Technology and Commo Technology Total Playmatting and Playstructures Prop 39 Projects and Energy Efficiency Projects Energy Efficiency Projects Paving Paving Paving Paving and Infrastructur Paving Total Restroom Renovations Burbank ES Site Improve Claremont MS Kitchen Fruitvale ES Bleachers/R Joaquin Miller ES Playstre Manzanita ES Plays Area Site Work Total Security Cameras Security Cameras Security Camera Plan (D Security Camera Total Modernization Brookfield ES Intensive Security Castlemont HS Intensive Security Camera Plan (D Castlemont HS Intensive Supp McClymonds HS Inten				Ś	1,500,000	5	500,000	Υ	3,000,000	ζ.	2,000,000
Technology Infrastructure Playmatting and Playstructures Prop 39 Projects and Energy Efficiency Projects Energy Efficiency Projects Total Paving Paving and Infrastructur Paving Total Restroom Renovations Bathroom Renovations Restroom Renovations Total Site Work Burbank ES Site Improve Claremont MS Kitchen Fruitvale ES Bleachers/R Joaquin Miller ES Playstructure Site Work Site Work Total Security Cameras Security Camera Plan (D Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive Support McClymonds HS Intensive Support Mc	Core	4	2,400,000	Ś	2,400,000	Ś	2,400,000			Ś	7,200,000
Technology Total Playmatting and Playstructures Playmatting and Playstructures Total Energy Efficiency Projects Paving Paving Paving Paving Popicts Total Paving Paving Potal Restroom Renovations Restroom Renovations Total Site Work Burbank ES Site Improve Claremont MS kitchen F Fruitvale ES Bleachers/R Joaquin Miller ES Playstr Manzanita ES Play Area Site Work Total Security Cameras Security Cameras Security Cameras Total Modernization Brookfield ES Intensive S Castlemont HS Intensive S Frick MS Intensive Supp McClymonds HS Intensive Modernization Total Child Development Centers Child Development Centers Total Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable R		Ś	2,500,000	*	2,100,000	Ś	-			Ś	2,500,000
Playmatting and Playstructures Playmatting and Playstructures Playmatting and Playstructures Total Energy Efficiency Projects Prop 39 Projects and Energy Efficiency Projects Total Paving Paving Paving and Infrastructur Paving Total Restroom Renovations Restroom Renovations Bathroom Renovations Restroom Renovations Total Site Work Burbank ES Site Improve Claremont MS Kitchen Fruitvale ES Bleachers/R Joaquin Miller ES Playstructur Manzanita ES Play Area Site Work Total Security Cameras Security Cameras Security Cameras Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive Supp McClymonds HS Intensive Frick MS Intensive Supp McClymonds HS Intensive Modernization Total Child Development Centers Child Development Centers Child Development Centers Total Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable Removals & Replacement	.,0	Ś	4,900,000	Ś	3,900,000	\$	2,900,000			¢	11,700,000
Playmatting and Playstructures Total Energy Efficiency Projects Prop 39 Projects and Energy Efficiency Projects Total Paving Paving and Infrastructur Paving Total Restroom Renovations Bathroom Renovations Restroom Renovations Total Site Work Claremont MS Kitchen Fruitvale ES Bleachers/R Joaquin Miller ES Playstra Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive Security Camera Plan (D Security Cameras Castlemont HS Intensive Security Camera Plan (D Castlemont HS Intensive Supp McClymonds HS Intensive Supp McClymonds HS Intensive Security Camera Plan (D Castlemont HS Intensive Supp McClymonds HS Intensive Security Camera Plan (D Castlemont Fixtures Security Camera Plan (D Castlemont HS Intensive Supp McClymonds HS Intensive Security Camera Plan (D Castlemont Fixtures Security Camera Plan (D Castlemont Fixtures Security Camera Plan (D Castlemont HS Intensive Supp McClymonds HS	ectures	y	4,500,000	ċ	1,000,000	Ċ	2,000,000	ć	6,000,000	ė	9,000,000
Energy Efficiency Projects Propage Propage Projects and Energy Efficiency Projects Total Paving Paving Paving and Infrastructur Paving Total Restroom Renovations Bathroom Renovations Restroom Renovations Total Site Work Burbank ES Site Improve Claremont MS Kitchen Fruitvale ES Bleachers/R Joaquin Miller ES Playstra Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Improvement a Security Camera Stotal Modernization Brookfield ES Intensive Suppose McClymonds HS Intensive McClymonds HS Intensive Suppo	ctures			۶ ۲		,		۶ ۲		ک	
Energy Efficiency Projects Total Paving Paving and Infrastructur Paving Total Restroom Renovations Restroom Renovations Total Site Work Burbank ES Site Improv Claremont MS Kitchen Fruitvale ES Bleachers/R Joaquin Miller ES Playste Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Camera Stotal Modernization Brookfield ES Intensive Security Camera Modernization Brookfield ES Intensive Security Camera Modernization Castlemont HS Intensive Supp McClymonds HS Intensive Supp McClymonds HS Intensive Supp McClymonds HS Intensive Supp McDevelopment Centers Total Child Development Centers Total Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable R				\$	1,000,000	>	2,000,000	\$	6,000,000	\$	9,000,000
Paving Paving and Infrastructur Paving Total Restroom Renovations Restroom Renovations Site Work Burbank ES Site Improve Claremont MS Kitchen F Fruitvale ES Bleachers/R Joaquin Miller ES Playst Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Camera Stotal Modernization Brookfield ES Intensive Security Improvement a Security Cameras Total Modernization Castlemont HS Intensive Supp McClymonds HS Intensive Su	rgy Efficiency	\$	1,700,000	\$	1,500,000	\$	3,715,000	\$	1,710,000	\$	8,625,000
Paving Total Restroom Renovations Restroom Renovations Total Site Work Burbank ES Site Improve Claremont MS Kitchen F Fruitvale ES Bleachers/R Joaquin Miller ES Playst Manzanita ES Playst Manzanita ES Playst Security Camera Security Camera Security Camera Plan (D Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive S Castlemont HS Intensive S Frick MS Intensive Supp McClymonds HS Intensive Supp MrcClymonds HS Intensive Supp Mr		\$	1,700,000	\$	1,500,000	\$	3,715,000	\$	1,710,000	\$	8,625,000
Restroom Renovations Restroom Renovations Restroom Renovations Total Site Work Claremont MS Kitchen F Fruitvale ES Bleachers/R Joaquin Miller ES Plays K Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Improvement a Security Camera Stotal Modernization Brookfield ES Intensive Support of Castlemont HS Intensive Support of Castlemont Fire Intensive Suppo	,	\$	8,507,907							\$	8,507,907
Restroom Renovations Total Site Work Claremont MS Kitchen F Fruitvale ES Bleachers/R Joaquin Miller ES Playsts Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive S Castlemont HS Intensive Sup McClymonds HS Intensive Sup		\$	8,507,907							\$	8,507,907
Site Work Burbank ES Site Improve Claremont MS Kitchen F Fruitvale ES Bleachers/R Joaquin Miller ES Playstr Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive S Castlemont HS Intensive Supp McClymonds HS Intensive Supplement Supple		\$	5,049,489							\$	5,049,489
Claremont MS Kitchen F Fruitvale ES Bleachers/R Joaquin Miller ES Playsts Manzanita ES Play Ste Manzanita ES Play Area Site Work Total Security Cameras Security Cameras Security Cameras Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive Security Intensive Supp McClymonds HS Intensive Supp McClymonds H		\$	5,049,489							\$	5,049,489
Fruitvale ES Bleachers/R Joaquin Miller ES Plays K Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive Supp McClymonds HS Intensive Supplied Sup	ments	\$	750,000							\$	750,000
Joaquin Miller ES Playsts Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Cameras Total Modernization Brookfield ES Intensive Security Camera State Security Cameras Total Modernization Brookfield ES Intensive Security Castlemont HS Intensive Supp McClymonds HS Intensive Security Sec	re			\$	2,500,000					\$	2,500,000
Manzanita ES Play Area Site Work Total Security Cameras Security Camera Plan (D Security Cameras Total Modernization Brookfield ES Intensive Servick MS Intensive Servick MS Intensive Supp McClymonds HS Intensive Supp	estrooms	\$	1,300,000							\$	1,300,000
Site Work Total Security Cameras Security Cameras Security Cameras Plan (D Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive Security Intensive Security Intensive Security Intensive Security Castlemont HS Intensive Frick MS Intensive Supp McClymonds HS Intensive McClymonds HS Intensive Security McClymonds HS Intensive Security McClymonds HS Intensive McClymonds HS Intensiv	ucture	\$	89,198							\$	89,198
Security Cameras Security Camera Plan (D Security Improvement a Security Cameras Total Modernization Brookfield ES Intensive : Castlemont HS Intensive Supp McClymonds HS Intensive Supplied Total Furniture, Fixtures and Equipment Furniture, Fixtures and Intensive Supplied Furniture, Fixtures and Equipment Total Fortable Removals & Replacement Bella Vista ES Portable Removals & Replacement		\$	200,000							\$	200,000
Security Cameras Total Modernization Brookfield ES Intensive: Castlemont HS Intensive Frick MS Intensive Supp McClymonds HS Intensive Modernization Total Child Development Centers Child Development Centers Total Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable Re		\$	2,339,198	\$	2,500,000					\$	4,839,198
Security Cameras Total Modernization Castlemont HS Intensive Frick MS Intensive Supp McClymonds HS Intensive McClymonds HS Intensive Child Development Centers Child Development Centers Total Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable Re	esign Only)			\$	500,000					\$	500,000
Modernization Brookfield ES Intensive : Castlemont HS Intensive : Frick MS Intensive Supp McClymonds HS Intensive McClymonds HS Intensive Child Development Centers Child Development Centers Child Development Centers Total Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable R		L		\$	3,000,000			\$	1,000,000	\$	4,000,000
Modernization Brookfield ES Intensive : Castlemont HS Intensive : Frick MS Intensive Supp McClymonds HS Intensive McClymonds HS Intensive Child Development Centers Child Development Centers Child Development Centers Total Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable R				\$	3,500,000			\$	1,000,000	\$	4,500,000
Castlemont HS Intensive Frick MS Intensive Supp McClymonds HS Intensi Modernization Total Child Development Centers Child Development Centers Total Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable Re	upport Site			\$	1,000,000				, ,	\$	1,000,000
Frick MS Intensive Supp McClymonds HS Intensive Modernization Total Child Development Centers Child Development Centers Child Development Centers Total Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable R		t		\$	1,000,000					\$	1,000,000
McClymonds HS Intensis Modernization Total Child Development Centers Child Development Centers Child Development Centers Child Development Centers Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable Re		1		\$	1,000,000					\$	1,000,000
Modernization Total Child Development Centers Child Development Cent Child Development Centers Total Furniture, Fixtures and Equipment Furniture, Fixtures and I Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable R				\$	1,000,000					\$	1,000,000
Child Development Centers Child Development Centers Child Development Centers Total Furniture, Fixtures and Equipment Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable Re				\$	4,000,000					\$	4,000,000
Child Development Centers Total Furniture, Fixtures and Equipment Furniture, Fixtures and If Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable Removals & Replacement	ers Improvements - Laurel				,,	\$	3,500,000			\$	3,500,000
Furniture, Fixtures and Equipment Furniture, Fixtures and I Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable R						Ś	3,500,000			Ś	3,500,000
Furniture, Fixtures and Equipment Total Portable Removals & Replacement Bella Vista ES Portable R	quinment (FE&F)			Ġ	500,000	¢	2,500,000			ç	3,000,000
Portable Removals & Replacement Bella Vista ES Portable R	Ampinetit (Frac)	+		ب		4				,	
				\$	500,000	\$	2,500,000			\$	3,000,000
	movai	\$	600,000							>	600,000
Portable Removals & Replacement Total		\$	600,000							\$	600,000
Health Clinic Health Clinics - Oakland	ech	\$	2,500,000							\$	2,500,000
Health Clinic Total		\$	2,500,000							\$	2,500,000
Roofing Projects		\$	2,220,978						-	\$	2,220,978
Roofing Total		\$	2,220,978							\$	2,220,978
Contingency Bond Program Continge		T	•	\$	305,000	\$	620,000	\$	1,790,000	\$	2,715,000
Contingency Total	cy			\$	305,000	\$	620,000	Ś	1,790,000	Ś	2,715,000
	ncy			_	300,000		-20,000	-	_,,	-	
TOTAL MASTER PLAN FOR MEASURE J (8	icy	Ś	120,000,000	\$	170,000,000	\$	155,000,000	Ś	30,000,000	\$	475,000,000
Note - Second issuance was \$10M higher than a		1 7		٠	±70,000,000	7		-		۲	773,000,000

Bond Measure J - Fund 21

Changes in Actual Expenses - as of 8/31/2015

Cub Croup	FY	2014/2015	0	7/01/2015 -	Cı	ummulative
Sub Group		Totals	C	8/31/2015		Totals
Design		10,310,492		387,926		10,698,418
Construction		26,860,245		5,542,387		32,402,632
Closeout		623,352		115,212		738,564
Staff Salary		2,307,089		372,354		2,679,443
Consultants		6,757,600		571,427		7,329,027
TOTAL	\$	46,858,778	\$	6,989,306	\$	53,848,084
Note:						

Expenses listed under "Consultants" refer to those incurred as part of the overall support of the

Capital Project Prgm. This includes fees paid to the Project Manajement Company, Legal Support,

Audit, Cummunity Engagement, Local Business Utilization and the like. Companies paid include:-

The Serville Group, 360 Total Concept, Orbach Huff & Suarez, GrenBank Associates, MK Think,

Davillier-Sloan, Magdave Associates Inc, School Facility Consultants, AEKO Consulting, ETC.

Measure J - Consultants Expenditure Details

FISCAL YEAR 2015 / 2016 - as of 8/31/2015

Vendors	Services	Co	Approved ontract Amount	tal TYD Expenses 8/31/15	Balance
The Seville Group, Inc.	Construction Mgmt.	\$	10,865,920	\$ 423,324	\$ 10,442,596
Orback Huff & Suarez	Legal	\$	400,000	\$ -	\$ 400,000
MK Think	Architect	\$	360,000	\$ -	\$ 360,000
360 Total Concept	Local Business Compliance	\$	288,000	\$ 50,200	\$ 237,800
Greenbank Associates	Energy Consultant	\$	258,000	\$ -	\$ 258,000
Magdave Associates	Project estimating	\$	214,809	\$ 20,611	\$ 194,198
Davillier - Sloan	finkbeiner	\$	180,000	\$ 7,995	\$ 172,005
School Facility Consultant	Planning	\$	170,000	\$ 4,900	\$ 165,100
Konishi, Susana	Community engagement	\$	134,000	\$ -	\$ 134,000
Aeko Consulting	Facilities IT Maintenance	\$	105,000	\$ 7,205	\$ 97,795
Syserco	Energy Consultant/Mgmt	\$	76,701	\$ -	\$ 76,701
Public Economics	State Funding consultant	\$	75,000	\$ -	\$ 75,000
Hibser Yamauchi Archtect	Architect	\$	69,000	\$ 1,320	\$ 67,680
Strategic Energy Innovation	Energy consultant	\$	64,500	\$ -	\$ 64,500
Torone Consulting	Legal	\$	60,603	\$ -	\$ 60,603
ST. Bernard School	Lease Property	\$	42,240	\$ 1,000	\$ 41,240
Elation Systems	Web Base Contract compliance	\$	30,000	\$ 36,000	\$ (6,000)
Neuwirth & Associates	Document design	\$	30,000	\$ -	\$ 30,000
Finkbeiner & Associates	Master Planning	\$	20,000	\$ -	\$ 20,000
Arbitrage Compliance	Bond Audit Compliance	\$	14,600	\$ -	\$ 14,600
Byrens Kim Design	Architect	\$	13,805	\$ -	\$ 13,805
Chan, Caine	Energy Consultant			\$ 4,175	\$ (4,175)
Sims, Lee	Construction Manager			\$ 6,500	\$ (6,500)
Union Pacific Railroad	Lease parking			\$ 7,550	\$ (7,550)
Other Planning Cost/East Bay Blue Print	Design Plan Printing			\$ 664	\$ (664)
Payroll	Retro Pay Adjustment			\$ (16)	\$ 16
Total		\$	13,472,178	\$ 571,427	\$ 12,900,751

OAKLAND UNIFIED SCHOOL DISTRICT CITIZENS BOARD OVERSIGHT COMMITTEE Measure B Project Expenditures - From Start to 6/30/2015

Project Type	Amount Spent	Expense %
Modernization	\$ 161,964,754	43.45%
Portables (New and Removals)	\$ 63,842,109	17.13%
New School Addition	\$ 65,354,804	17.53%
Site Work	\$ 1,770,313	0.47%
Program Coordination	\$ 39,302,525	10.54%
Health Center	\$ 7,406,294	1.99%
Fire Alarm	\$ 8,291,132	2.22%
Gymnasium	\$ 6,239,770	1.67%
Auditorium	\$ 3,560,570	0.96%
Child Development Center	\$ 6,733,294	1.81%
Playstructures	\$ 4,099,252	1.10%
Restroom Renovation	\$ 2,112,673	0.57%
Technology	\$ 1,638,870	0.44%
Demolition	\$ 205,196	0.06%
Kitchen Upgrade	\$ 73,839	0.02%
Intrusion Alarm	\$ 30,835	0.01%
Other	\$ 174,369	0.05%
TOTAL	\$ 372,800,599	100.00%

Bond Measure B - Fund 21

Changes in Actual Expenditures

Sub Group	FY 2014/2015		07/01/2015 -			Cummulative
Sub Group		Totals	08	/31/2015		Totals
Design	\$	188,217	\$	1,995	\$	190,212
Construction	\$	3,472,090	\$	9,442	\$	3,481,532
Closeout	\$	6,893,816	\$	69,376	\$	6,963,192
Staff Salary	\$	23	\$	(23)	\$	-
Consultants	\$	29,000	\$	-	\$	29,000
TOTAL	\$ 1	10,583,146	\$	80,790	\$	10,663,936

Project Type	Project Name	Total Expenditure throug 06/30/2015				
Nodernization	Oakland High Modernization	\$	26,754,340			
	Lowell Middle School Mod	\$	19,359,544			
	Oak High Williams Settlement	\$	18,063,700			
	Cox Elem Additl. Classroom (Phases 2,3,4) Montera Mod	\$	16,497,316 8,644,676			
	Madison Mod	\$	8,358,326			
	Elmhurst Mod	\$	6,609,125			
	Westlake Mod	\$	5,501,477			
	Cox Modernization	\$	5,194,333			
	Bret Harte Modernization Hoover Mod	\$	4,778,786 4,127,137			
	Emerson Modernization	\$	3,901,313			
	Calvin Simmons Mod	\$	3,886,353			
	Cleveland Modernization-Phase	\$	3,803,574			
	Whittier Modernization	\$	3,745,870			
	Manzanita Mod PH1/PH2/Ph 3/PH4 Oak Tech Mod	\$	3,520,203 3,261,184			
	Carter Middle Mod	\$	2,951,025			
	Havenscourt Mod	\$	2,926,931			
	Laurel Mod	\$	1,891,029			
	Ralph Bunche Mod	\$	1,739,120			
	Peralta Mod Cole Middle School Renovation	\$	1,362,210			
	Sobrante Park Mod	\$	979,839 812,643			
	Prescott Modernization	\$	761,531			
	King Estate SS/ PH3/PH4	\$	704,765			
	Fremont Mod Phs3	\$	592,401			
	Calvin Simmons Improvements	\$	416,371			
	McClymonds HS Small School	\$	391,867			
	Roosevelt Mod Lazear Modernization	\$	234,483 76,644			
	Fremont Federation Modernization	\$	58,357			
	Washington Small School (Mod)	\$	50,174			
	Crocker Modernization II	\$	8,109			
Modernization Total		\$	161,964,754			
Portables (New and Removals)	Chabot Port Replacement	\$	18,722,091			
	Highland Portable Replacement	\$	15,758,604			
	Jefferson Portable/Replacement	\$	15,052,676			
	Lincoln Portable Replacement	\$	8,196,401			
	Prescott Small Schools (PLACE)	\$	3,308,465			
	GrassValley Portable	\$	881,492			
	Stonehurst Small School	\$	465,721			
	Madison Interim Housing Portables II Washington Interim Housing Portable II	\$	340,432 237,253			
	Highland Small School Interim Housing	\$	215,924			
	Whittier Interim Housing Port III	\$	162,954			
	Redwood Heights Portable	\$	142,787			
	Madison Interim Housing Portables I	\$	120,740			
	Burkhalter Portable Sequoia Portable Installation	\$	99,993			
			73,581			
			13.812			
	Bunche Portable Install Burbank	\$				
	Bunche Portable Install	\$	13,562			
	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I	\$ \$ \$ \$	13,562 13,549 12,190			
	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing	\$ \$ \$ \$ \$	13,562 13,549 12,190 9,882			
Portables (New and Removals) T	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing	\$ \$ \$ \$	13,562 13,549 12,190			
•	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing	\$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109			
·	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing otal	\$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984			
•	Bunche Portable Install Burbank Highland Small Schools PH2 Whittler Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,482 3,485,181			
•	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450			
	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,545 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,456			
•	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,545 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741			
•	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065			
·	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832			
·	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 442,414			
·	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation Prick New School Clinic Woodland New School/Library Elmburst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 442,414 372,892 120,152			
•	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 442,414 372,892 120,152			
•	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Uife Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 442,414 372,892 120,152 106,023 31,383			
New School Addition	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 442,414 372,892 120,152 106,023 31,383 28,522			
New School Addition	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Uife Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,055 494,832 42,414 372,892 120,152 106,023 31,383 28,522 65,354,804			
New School Addition	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation Prick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 442,444 372,892 120,152 106,023 31,383 28,522 65,354,804			
New School Addition	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 442,414 372,892 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607			
New School Addition	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Relocational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 142,414 372,892 120,152 106,023 31,383 28,522 65,354,804 851,266 556,600			
New School Addition	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,545 13,545 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,055 494,833 442,414 372,892 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607 224,928			
New School Addition	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New Classroom Bldg Piedmont Library & Science Room Downtown Relocation Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Tech Scaffolding Retro-Commissioning	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 442,414 372,892 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607 224,928 38,219 33,1718			
New School Addition	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Relocational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Tech Scaffolding Retro-Commissioning Lafayette PA Upgrade	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,545 13,545 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,455 965,741 720,738 497,065 494,832 140,152 106,023 31,383 28,522 65,354,804 851,660 224,928 38,215 37,178 28,388			
New School Addition New School Addition Total Site Work	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New Classroom Bldg Piedmont Library & Science Room Downtown Relocation Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Tech Scaffolding Retro-Commissioning	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,055 494,832 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607 2224,928 38,219 37,178 22,896			
New School Addition New School Addition Total Site Work	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Relocational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Tech Scaffolding Retro-Commissioning Lafayette PA Upgrade	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,545 13,545 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,055 494,833 24,214 372,892 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607 224,928 38,215 37,176 28,386 20,799			
New School Addition New School Addition Total Site Work Site Work Total	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Relocational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Tech Scaffolding Retro-Commissioning Lafayette PA Upgrade	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,545 13,545 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607 224,928 38,215 37,178 28,388 20,796 12,933 1,770,313			
New School Addition New School Addition Total Site Work Site Work Total	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Tech Scaffolding Retro-Commissioning Lafayette PA Upgrade Fremont Library Msr B Series 2012A Consultants Measure B Consultants	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,545 13,545 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 442,444 372,892 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607 224,928 33,211 37,178 28,386 20,796 12,933 1,770,313			
New School Addition New School Addition Total Site Work Site Work Total	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New Classroom Bldg Piedmont Library & Science Room Downtown Relocational Complex Whittier New Classroom Bidg Piedmont Climic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Tech Scaffolding Retro-Commissioning Lafayette PA Upgrade Fremont Library Msr B Series 2012A Consultants Measure B Consultants Series 2009 A Consultants	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,545 13,545 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,456 965,741 720,738 497,065 494,832 120,152 106,023 31,383 228,522 65,354,804 851,266 556,607 224,928 38,216 37,178 28,388 20,796 12,933 1,770,313 12,852,503 8,210,5756 6,996,713			
New School Addition New School Addition Total Site Work Site Work Total	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Teck Saffolding Retro-Commissioning Lafayette PA Upgrade Fremont Library Msr B Series 2012A Consultants Measure B Consultants Mes B Series 2012A Admin	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,545 13,545 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,455 965,741 720,738 497,053 494,832 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607 224,928 38,215 37,178 28,388 20,796 12,933 1,770,313 12,852,503 8,210,575 6,996,713 4,431,341			
New School Addition New School Addition Total Site Work	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Tech Scaffolding Retro-Commissioning Lafayette PA Upgrade Fremont Library Msr B Series 2012A Consultants Measure B Consultants Series 2009 A Consultants Mrs B Series 2012A Admin Trans-To-Deferred Maintenance Match	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,545 13,545 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,833 442,414 372,892 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607 224,928 38,215 37,176 28,386 20,799 12,933 1,770,313 12,852,503 8,210,575 6,996,713 4,431,341 2,093,782			
New School Addition New School Addition Total Site Work	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Bidg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Tech Scaffolding Retro-Commissioning Lafayette PA Upgrade Fremont Library Msr B Series 2012A Consultants Measure B Consultants Series 2012A Admin Trans-To-Deferred Maintenance Match GO Bond Measure B	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,545 13,545 13,545 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 499,882 442,414 372,892 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607 224,928 33,211 37,178 28,386 20,796 12,933 1,770,313 12,852,503 8,210,575 6,996,713 4,431,341 2,093,782 2,077,810			
Portables (New and Removals) To New School Addition New School Addition Total Site Work Site Work Total Program Coordination	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Tech Scaffolding Retro-Commissioning Lafayette PA Upgrade Fremont Library Msr B Series 2012A Consultants Measure B Consultants Measure B Consultants Mers Facilities-999	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607 224,928 38,219 37,778 22,979,61 12,933 1,770,313 12,852,503 8,210,579 6,996,713 4,431,341 2,093,782 2,077,810 823,600			
New School Addition New School Addition Total Site Work Site Work Total	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Bidg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Tech Scaffolding Retro-Commissioning Lafayette PA Upgrade Fremont Library Msr B Series 2012A Consultants Measure B Consultants Series 2012A Admin Trans-To-Deferred Maintenance Match GO Bond Measure B	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607 224,928 38,219 37,178 28,386 20,796 12,933 1,770,313 12,852,503 8,210,579 6,996,713 4,431,341 2,093,782 2,077,810 823,600			
New School Addition New School Addition Total Site Work Site Work Total	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Havenscourt New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New School Montclair New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Tech Scaffolding Retro-Commissioning Lafayette PA Upgrade Fremont Library Mrs B Series 2012A Consultants Measure B Consultants Measure B Consultants Mrs B Series 2012A Admin Trans-To-Deferred Maintenance Match GO Bond Measure B Unrest -Facilities-999 Audit Adjustment (FY11-12)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 442,414 372,892 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607 224,928 38,219 37,178 28,386 20,799 12,933 1,770,313 12,852,503 8,210,579 6,996,713 4,431,341 2,093,782 2,077,810 823,600 484,421			
New School Addition New School Addition Total Site Work Site Work Total	Bunche Portable Install Burbank Highland Small Schools PH2 Whittier Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New Classroom Bldg Piedmont Library & Science Room Downtown Relocational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Tech Scaffolding Retro-Commissioning Lafayette PA Upgrade Fremont Library Msr B Series 2012A Consultants Measure B Consultants Measure B Consultants Merser-Soult Admin Trans-To-Deferred Maintenance Match GO Bond Measure B Unrest -Facilities-999 Audit Adjustment (FY11-12) Cost of Bond Series 2012A Fiscal Srvs Msr B Series 2012A (Reserve)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 442,414 372,892 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607 224,928 38,219 37,178 28,382 20,796 12,933 1,770,313 12,852,503 8,210,579 6,996,713 4,431,341 2,093,782 2,077,810 823,600 484,421 463,510 309,522 222,834			
New School Addition New School Addition Total Site Work Site Work Total	Bunche Portable Install Burbank Highland Small Schools PH2 Whitter Interim Housing Port I Washington Interim Housing Otal Downtown Ed Complex Montclair New Classroom Life Academy Relocation Downtown Relocation Frick New School Clinic Woodland New School/Library Elmhurst New Classroom Bldg Piedmont Library & Science Room Downtown Relocational Complex Whittier New Classroom Bldg Piedmont Library & Science Room Downtown Educational Complex Whittier New Classroom Building Havenscourt Middle Foster ES Central Commissary Highland Small Schools PH1, PH4 Claremont Landscaping Claremont HVAC Brookfield Playground Oakland Tech Scaffolding Retro-Commissioning Lafayette PA Upgrade Fremont Library Msr B Series 2012A Consultants Measure B Consultants Measure B Consultants Mr B Series 2012A Admin Trans-To-Deferred Maintenance Match GO Bond Measure B Unrest - Facilities-999 Audit Adjustment (FY11-12) Cost of Bond Series 2012B Cost of Bond Series 2012A	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,562 13,549 12,190 9,882 63,842,109 45,082,984 11,635,428 3,485,181 1,371,450 965,741 720,738 497,065 494,832 442,414 372,892 120,152 106,023 31,383 28,522 65,354,804 851,266 556,607 224,928 33,219 37,178 28,386 20,796 12,933 1,770,313 12,852,503 8,210,579 6,996,713 4,431,341 2,093,782 2,077,810 823,600 484,211 463,510			

Project Type	Project Name	TotaL Expenditure throu 06/30/2015			
	Unrest - Construct-918 Unrest - Construct-118	\$	22,156 82		
	Facilities Master Plan for ERA	\$	11		
Program Coordination Total		\$	39,302,525		
Health Center	Oakland High Health Ctr	\$	2,484,519		
	Madison Health Clinic	\$	1,110,430		
	Calvin Simmons Middle Health Center Havenscourt Health	\$	1,088,419 1,079,491		
	Roosevelt Health Clnc/Middle School Health	\$	989,293		
	Skyline New School Clinic	\$	491,185		
	Lowell Middle School Health	\$	91,008		
Haalth Cantas Tatal	Cole Middle School Health Center	\$	71,950		
Health Center Total		\$	7,406,294		
Fire Alarm	McClymonds Intrusion Alarm Rep	\$	1,743,780		
	Fire Alarm Maintenance King Estate Fire Alarm Replacement	\$	1,133,658 832,704		
	Lockwood Fire Alarm	\$	749,702		
	Chavez Fire Alarm	\$	621,095		
	Piedmont ES Fire	\$	618,918		
	Lafayette ES Fire Alarm Roosevelt Fire Alarm	\$	565,976 533,946		
	Redwood Heights Fire Alarm Replacement	\$	366,000		
	Highland Fire Alarm Upgrades/Intrim House	\$	253,829		
	Bella Vista ES Fire Alarm Lockwood CDC Fire	\$	138,935		
	Jeffersson Fire Alarm	\$	107,863 96,576		
	Harriet Tubman CDC Fire Alarm	\$	90,079		
	Piedmont CDC Fire	\$	86,500		
	Allendale Fire Arts Far West HS Fire Alarm	\$	57,931 57,795		
	Joaquin Miller Fire	\$	50,001		
	Glenview ES Fire Alarm	\$	41,642		
	Burbank - Explore MS Fire Alarm	\$	36,444		
	Edna Brewer New Fire Alarm Laurel Fire Alarm	\$	33,200 23,926		
	Manzanita CDC Fire Alarm	\$	13,839		
	Sante Fe CDC Fire Alarm	\$	12,869		
	Foster ES Fire Alarm	\$	11,424		
	GrassValley CDC Fire Alarm Golden Gate CDC Fire Alarm	\$	9,876 2,589		
	Washington CDC Fire	\$	33		
Fire Alarm Total	·	\$	8,291,132		
Gymnasium	Urban Promise Academy Gym	\$	6,239,770		
Gymnasium Total		\$	6,239,770		
Auditorium	Castlemont Auditorium Renovation	\$	3,560,570		
Auditorium Total	Castlemont Additional Nellovation	\$	3,560,570		
Child Development Center	Arroyo Viejo CDC Stonehurst CDC Replacement	\$	3,394,026 1,361,063		
	Montera Fire Alarm Upgrades	\$	768,519		
	Laurel CDC	\$	643,272		
	Hintil KUU CDC Building Replacement	\$	325,105		
	Yuk Yau CDC Highland CDC	\$	81,268 63,417		
	Webster CDC Replacement	\$	60,894		
	Arroyo Viejo CDC	\$	24,331		
	Centro Infantil CDC Fire Alarm	\$	11,400		
Child Development Center Tota	ıl	\$	6,733,294		
Playstructures	Washington Modernization (OSI/Playground) *	\$	2,529,189		
	Dist-Wide Playground Inspector	\$	1,570,063		
Playstructures Total		\$	4,099,252		
Restroom Renovation	Oakland High Bldg G Restroom	\$	1,543,513		
	Stonehurst Bathroom Renovation	\$	569,160		
Restroom Renovation Total		\$	2,112,673		
Technology	Calvin Simmons Improv. & Career Tech Lab	\$	1,150,456		
	Security Camera	\$	186,696		
	Cole Intr/PA Upgrade Far West Intercom/PA	\$	146,351 126,194		
	McClymonds PA Upgrade	\$	29,174		
Technology Total		\$	1,638,870		
Demolition	Webster Portable Demolition	\$	205,196		
Demolition Total		\$	205,196		
Kitchen Upgrade	Webster Kitchen	\$			
• • • • • • • • • • • • • • • • • • • •	AASTSTEL VITCHEU	\$	73,839		
Kitchen Upgrade Total			73,839		
Intrusion Alarm	Laurel Intrusion Alarm	\$	30,835		
Intrusion Alarm Total		\$	30,835		
Other	Chabot Urban Forestry	\$	142,213		
	King Estates Seismic	\$	13,459		
	Aspire Roof & Gutter Replacement	\$	12,225		
	Montera Gym Retrofit Oakland HS Seismic Retrofit	\$	3,489 2,984		
Other Total	, ,	\$	174,369		
J. 10tul		7	1,4,503		
TOTAL MEASURE B EXPENSI	TUDOLICH 6/20/2015	\$:	372,800,599		

GENERAL OBLIGATION BOND ISSUANCE SCHEDULE

MEASURE	В						
Amount Approved By Voters	Α	\$	435,000,000	Amount Appro	ved By Voters	а	\$ 475,000,000
Issuance			Amount	Issuance			Amount
Series 2006		\$	130,000,000	Series 2013			\$ 120,000,000
Series 2009 A		\$	87,885,000	Series 2015 A *			\$ 173,500,000
Series 2009 B		\$	70,795,000	Series 2015 B *			\$ 6,500,000
Series 2009 C		\$	26,320,000			b	\$ 300,000,000
Series 2012 A		\$	31,040,000	Interest Income Earned		С	\$ 265,252
Series 2012 B		\$	23,960,000	Total Available to spend		b+c=d	\$ 300,265,252
	В	\$	370,000,000				
Interest Income Earned	С	\$	22,109,472				
Total Available to spend	B+C=D	\$	392,109,472				
Expenses & Adjustments thru 8/31/2015	E	\$	372,719,809	Expenses & Adjustments th	nru 8/31/2015	е	\$ 63,121,473
Measure B issued funds Available as of 7/1/15	D-E=F	\$	19,389,663	Measure J issued funds A	Available as of 7/1/15	d+e=f	\$ 237,143,779
Unissued Bonds Remaining	A-B=G	\$	65,000,000	Unissued Bonds Remaining		a-b=g	\$ 175,000,000
* Measure J Series 2015 A and B were iss	ued in Augus	t 20)15				