

LEGISLATIVE FILE

File ID No. 13-0140

Introduction Date 1-23-13

Enactment No. 13-0252

Enactment Date 1-23-13

By 

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
January 23, 2013

To: Board of Education

From: Tony Smith, Ph.D., Superintendent
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services



Subject: **Authorizing and Approving the Project Budget Increase for the Piedmont Elementary School Interior Painting and Flooring Project in the amount of \$30,000.00, increasing from current amount of \$120,000.00 to \$150,000.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 11213-0060- Authorizing and approving the Project Budget Increase for the Piedmont Elementary School Interior Painting and Flooring Project in the amount of \$30,000.00, increasing the current amount from \$120,000.00 to \$150,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Deferred Maintenance.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 11213-0060- Authorizing and approving the Project Budget Increase for the Piedmont Elementary School Interior Painting and Flooring Project in the amount of \$30,000.00, increasing the current amount from \$120,000.00 to \$150,000.00.

ATTACHMENTS

Resolution No. 11213-0060- Authorizing and approving the Project Budget Increase for the Piedmont Elementary School Interior Painting and Flooring Project in the amount of \$30,000.00, increasing the current amount from \$120,000.00 to \$150,000.00.

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Key Code</u>	<u>Project Budget</u>	<u>Budget Increase 1</u>	<u>Total Budget</u>
Piedmont ES Interior Painting and Flooring	Deferred Maintenance	07150	1469000814	\$120,000.00	\$30,000.00	\$150,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1213-0060

**AUTHORIZING AND APPROVING PROJECT BUDGET INCREASE FOR
PIEDMONT ELEMENTARY SCHOOL INTERIOR PAINTING AND
FLOORING PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Increase, for the Piedmont Elementary School Interior Painting and Flooring the scope the original project didn't include painting door frames or lower half of Multi-Purpose room, Increase purchase order include additional painting for hallway door frames and wood panels in Multi-purpose room; and

WHEREAS, the following table represents the Project Budget Increase for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Key Code</u>	<u>Project Budget</u>	<u>Budget Increase 1</u>	<u>Total Budget</u>
Piedmont ES Interior Painting and Flooring	Deferred Maintenance	07150	1469000814	\$120,000.00	\$30,000.00	\$150,000.00

**RESOLUTION OF THE
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FLOORING PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the Project Budget Increase for the Piedmont Elementary School Interior Painting and Flooring Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: **Jody London, Gary Yee, Christopher Dobbins, Roseann Torres
James Harris, Vice President Jumoke Hinton Hodge and
President David Kakishiba**

NOES: **None**

ABSTAINED: **None**

ABSENT: **None**

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 23, 2013.




Edgar Rakestraw, Jr.
Secretary, Board of Education

File ID Number: 13-0140

Introduction Date: 1-23-13

Enactment Number: 13-0252

Enactment Date: 1-23-13

By: 

ATTACHMENT A Resolution 1213-0060

Piedmont Elementary School Interior Painting and Flooring

Project Number: 07150

γ Code: 1469000814

Project Description: Original project didn't include painting door frames or lower hlf of Multi-purpose room.

Budget Code	Budget Description	Original Total	Budget Increase	Total
4400	Cap Exp Over \$500 but under thres	\$ -		\$ -
6105	Site Purchase	\$ -		\$ -
6112	Appraisals	\$ -		\$ -
6132	Escrow Costs	\$ -		\$ -
6145	Relocation Assistance	\$ -		\$ -
6150	Site Support Costs	\$ -		\$ -
6160	Surveying Costs	\$ -		\$ -
6170	Hazardous Waste	\$ -		\$ -
6175	Demolition	\$ -		\$ -
6180	Utility Hookup Fees	\$ -		\$ -
6190	Other Site Costs	\$ -		\$ -
6215	Architect/Engineering Costs	\$ -		\$ -
6222	DSA Fees	\$ -		\$ -
6232	CEDE Fees	\$ -		\$ -
6235	Inspections	\$ -		\$ -
6242	Energy Analysis	\$ -		\$ -
6252	Preliminary Tests	\$ -		\$ -
6262	Other Planning Costs	\$ -		\$ -
6265	Testing	\$ 5,000.00		\$ 5,000.00
6271	Main Construction	\$ 100,000.00	\$ 30,000.00	\$ 130,000.00
6272	Construction Management	\$ -		\$ -
6274	Other Construction	\$ -		\$ -
6276	Moving Expenses	\$ -		\$ -
6278	Interim Housing	\$ -		\$ -
6299	Contingency (Budget Use Only)	\$ 15,000.00		\$ 15,000.00
6410	Furniture and Equipment	\$ -		\$ -
6414	Desktop Computers	\$ -		\$ -
6415	Network Equipment	\$ -		\$ -
6416	Printers	\$ -		\$ -
6417	Video Equipment	\$ -		\$ -
6418	Computer Servers	\$ -		\$ -
6420	Other Technology Equipment	\$ -		\$ -
	Totals	\$ 120,000.00	\$ 30,000.00	\$ 150,000.00

12/18/12

OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT

BUDGET INCREASE AUTHORIZATION FORM

TO: Sisk
FROM: Kenya
CC: Stanley

FORM INITIATION DATE: December 11, 2012
PROJECT NAME: Piedmont Painting & Flooring
PROJECT TYPE: Painting & Flooring
FUNDING SOURCE: Def Maint
PROJECT NUMBER: 07150 (PR 1212)
SITE NUMBER:
PROJECT MANAGER: Kenya Chatman

REASON FOR BUDGET INCREASE: 1213-0060
Original project didn't include painting door frames or lower half of MP room.
Increase to PO include additional painting for hallway door frames and wood panels in MP Room.

INITIAL PROJECT BUDGETS:

(For Accounting Use Only)		BUDGET	
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
146-9000-F-14	6271	Main construction	\$ 30,000.00
Subtotal			\$ 30,000.00

Original Budget \$ 120,000.00
Budget Increase (# --) \$ 30,000.00
Revised Budget Amount \$ 150,000.00

AUTHORIZED SIGNATURES:

[Signature] 12-11-12
DIRECTOR OF BUILDINGS & GROUNDS DATE
[Signature]
ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

CONTRACT ADMINISTRATOR DATE

- CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
- ACCOUNTING FOR BUDGET LOADING
- SGI FOR INPUT INTO PROJECT TOOL

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