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By	



**OAKLAND UNIFIED SCHOOL DISTRICT**  
*Community Schools, Thriving Students*

**OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education**

To: Board of Education  
From: Kyla Johnson-Trammel, Superintendent  
Jeff Godown, Chief of School Police

Subject: **District Submitting Grant Application - COPS School Violence Prevention Program**

**ACTION REQUESTED:**

Approval and support by the Board of Education of District applicant submitting grant application for COPS - School Violence Prevention Program to include 27 OUSD schools for fiscal years 2019-2021 through 2022-2023 to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

**BACKGROUND:**

The Grant Application for 27 OUSD schools for the 2020-2021 through 2022-2023 fiscal years was submitted for funding as indicated in the chart below. The grant face sheet and grant proposal packets are attached.

File I.D #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
20-0788	YES	Grant Submission	Oakland Unified School District's School Police Department	To support School Safety measures for all 27 school sites to include items such as Entry Buzzers, Visitor Management Systems and Safety Film	10/1/2020-10/1/2023	U.S. Department of Justice	\$330,948.75

**DISCUSSION:**

The district created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

**FISCAL IMPACT:**

The total amount of grants will be provided to OUSD schools from the COPS - Department of Justice.

- Grants valued at: \$330,948.75

**RECOMMENDATION:**

Approval and support by the Board of Education of the District Application between the District and U.S. Department of Justice for the School Violence Prevention Program for fiscal years 2020-2023, if granted, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

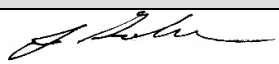
**ATTACHMENTS: Grant Face Sheet  
Grant Application**

OUSD Grants Management Face Sheet 2019-2020

<b>Title of Grant: COPS – School Violence Prevention Program</b>	<b>Funding Cycle Dates: October 1, 2020 – June 30, 2023</b>
<b>Grant’s Fiscal Agent: Department of Justice</b>	<b>Grant Amount for Full Funding Cycle: \$330,948.75</b>
<b>Funding Agency: U. S. Department of Justice Office of Community Oriented Policing Services</b>	<b>Grant Focus: School Violence Prevention Program</b>
<b>List all School(s) or Department(s) to be Served: Bret Harte Middle School, Cleveland Elementary School, East Oakland Pride, Emerson Elementary, Franklin Elementary, Fremont High School, Fruitvale Elementary, Global Family, Hoover Elementary School, Lincoln Elementary, Manzanita Community School, Manzanita Seed Elementary School, Markham Elementary School, Melrose Leadership Academy, Melrose Leadership Academy@Sherman, Metwest-Huerta, Oakland International School. Oakland Technical High School, Peralta Elementary, Prescott Elementary School, Reach Academy, Rise Elementary School, Roosevelt Middle School, Street Academy, West Oakland Middle School. Westlake Middle School.</b>	

<b>Information Needed</b>	<b>School or Department Response</b>
How will this grant contribute to sustained student achievement or academic standards?	This grant will allow Oakland School Police Department (OSPD) to support schools with safety tools, such as repair and installation of entry buzzers and visitor management systems, as well as Safety Film for exterior windows to ensure students; staff and school site are safe.
How will this grant be evaluated for impact upon student achievement?	Students who feel safe on their campus will do better in their academics. By ensuring that cameras, entry buzzers and visitor management systems are installed and working will allow for less vandalism and a significant reduction of those not allowed on campus.
Does the grant require any resources from the school(s) or district? If so, describe.	Report on progress during and at the end of the grant period. Requires a 25% match which will be covered by Emergency Management and Facilities funds. (\$110,316.25) to be covered across three years of grant.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district’s indirect rate for all OUSD site services in the grant’s budget for administrative support, evaluation data, or indirect services.)	No
Will the proposed program take students out of the classroom for any portion of the school day?	Students will not be taken out of class.
Who is the contact managing and assuring grant compliance? (Include contact’s name, address, phone number, email address.)	Jeff Godown, Chief of Oakland School Police 1011 Union Street, 2 <sup>nd</sup> Street Oakland, CA 94601 Phone: 510.874.7777 Jeff.godown@ousd.org

**Applicant Obtained Approval Signatures:**

<b>Entity</b>	<b>Name/s</b>	<b>Signature/s</b>	<b>Date</b>
Department Head – Chief of School Police	Jeff Godown		4/16/20

**Grant Office Obtained Approval Signatures:**

<b>Entity</b>	<b>Name</b>	<b>Signature</b>	<b>Date</b>
Fiscal Officer			
Superintendent	Dr. Kyla Johnson Trammell		



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## 1. Project Description

### School Safety Planning Efforts:

The Oakland Unified School District (OUSD) serves 35,938 students across 84 schools (2019-2020) in Oakland, California. The OUSD Office of Emergency Services (OES) works collaboratively with students, families, faculty, staff, surrounding community and local, state and federal agencies to ensure all members of the OUSD community are prepared to respond collectively as a community, quickly and effectively to any potentially hazardous or dangerous situation. According to year-end statistics released by our safety partner the Oakland Police Department, *“Overall, crime in Oakland was up 15% for 2019...This marked the second straight year that violent crime rose in the city, the Bay Area’s 3<sup>rd</sup> largest and the largest in the East Bay with a population of more than 400,000”* (East Bay Times, 01/02/20). To that end, OES coordinates the development of school site safety plans to ensure students and staff will be safe during the event of an emergency or dangerous situation. Every school has a comprehensive safety plan in place. Multi-hazard plans include lockdowns, fire, earthquake, safe ingress/egress, on/off campus evacuations, and the necessary communication with families to keep them informed such as was necessary with the California Power Safety Shutoffs. School sites are conduct the required emergency safety drills that are consistent with the school site grade levels in accordance with the California Department of Education guidelines. The OES monitors and audits the school sites’ drills to ensure students and staff are adequately prepared in the case of an emergency or a dangerous situation. Students use the drills as a learning mechanism. At the building level, the Oakland Schools Police Department (OSPD) provides specialized law enforcement and campus safety & security services for OUSD. In the 2020-2021 school year, the unit is anticipated to include 11 sworn personnel, 57 School Site Officers (SSOs) and 20 substitute SSOs.

In the most recent district-wide assessment of building-level school safety threats, risks and

vulnerabilities, OSPD identified 27 schools (serving 11,562 students) with the highest rates of on- and off-campus crime. According to the City of Oakland's Crime Mapping website ([www.crimemapping.com](http://www.crimemapping.com)), an average of 172 crimes were reported within a half-mile radius of the 27-identified schools in January and February of 2020. The high crime incident rates in and around these schools prompted OSPD, OUSD leadership and building administrators to convene for the purpose of designing and deploying comprehensive strategies for effectively improving safety at each of the targeted schools.

This most recent safety assessment revealed a number of key safety-related threats, vulnerabilities and risks among these 27 schools. Chief among these include:

- All 27 of the targeted schools lack entry buzzers. The lack of entry buzzers places students, teachers, administrators, support personnel and school visitors at risk as doors to the school site remain open while school is in session.
- A total of 9 of the targeted schools lack a metal detector wand, which increases the risk that an intruder or a student can enter the school buildings while carrying a hidden weapon, explosive device, firearm or similar. Oakland Technical High School has need for two wands because it is spread across two campuses.
- One of the targeted schools - Oakland Technical High School - carries additional risk to students as they transition between campuses during school hours. This site consists of two campuses that are a 12-minute walk from one another. Transitioning students have no way to quickly communicate with site administration or OSPD if they experience a safety issue while walking. Further, the school has no way to quickly communicate with students should there be an emergency at either campus during transition.
- A total of 24 of the targeted schools lack systems for tracking entry and exit of visitors. This creates a high-risk situation for these campuses because screening guests is an

important security feature necessary for schools. Visitor management systems can alert school officials or law enforcement when an offender or unauthorized person is trying to enter school and allow them to block them from gaining access.

- All 27 of the targeted schools lack safety and security protective film on their exterior window and door windows. Given that each campus is located in a high-crime area of Oakland, this increases the exposure of students, teachers, administrators, support personnel and school visitors to neighborhood violence. Unprotected windows reduce the amount of time each campus has to react in the event of an active shooter or intruder.
- A total of 24 of the targeted school sites lack updated safety maps in classrooms. These maps would help guide students, teachers, administrators, support personnel and school visitors to pre-approved gathering spaces on each campus. Low availability of maps increases the risk of panic, uncertainty, and confusion in the event of an emergency.

### **Funding Request and Integration:**

In direct alignment to the risks identified and prioritized through the ongoing Site Safety Assessment process, OUSD is requesting funding to support the following evidence-based school safety interventions allowable through the School Violence Prevention Program (SVPP) grant. The strategies below build upon previous efforts to improve school safety throughout OUSD. For example, a recent grant of \$100k from the Oakland Public Education Fund allowed OUSD to add entry buzzers to 10 schools in the district. With the support of SVPP funding OUSD will provide additional safety tools, more safety buzzers, metal detectors, training, and laptops to facilitate real-time communication and information sharing.

#### **➤ Placement and use of metal detectors, locks, lighting, and other deterrent measures**

SVPP funding will support the acquisition and installation of additional entry buzzers for all 27 schools within the targeted group. These systems will be installed over the course of the 3-year

grant period. SVPP funding will also support the acquisition of 10 metal detector wands across 9 of the high-risk school sites. As noted previously, Oakland Technical High School has need for two wands because it is spread across two campuses.

➤ **Acquisition of technology for expedited notification of local law enforcement**

SVPP funding will support the acquisition of Crisis Go Safe2SpeakUp App, which is a safety platform/mobile app that enables school safety personnel to: (1) rapidly respond by setting off an alert or panic button; (2) access critical emergency plans with or without internet connectivity; (3) exchange specific communication from the organization's safety personnel or first responders; and (4) submit a quick incident report or tip to the administration or management team. OUSD will implement the Safe2SpeakUp App at Oakland Technical High School (one of the 27 targeted schools), since this is the only OUSD school that has 2 campuses that are approximately 0.5 miles apart (average 12-minute walk). This application will allow OUSD Administrators, as well as OSPD, to communicate with students during transition periods should there be an emergency such as an Active Shooter on either campus, as well as allow students to "check in" with the OUSD Administration. The Crisis Go Safe2SpeakUp platform will be installed in year 2 of the SVPP Grant. On-going subscription costs in year 3 and after the grant period will be funded by OUSD.

➤ **Other deterrent measures**

SVPP funding will support acquisition of a complete visitor management/check-in system at 24 of the 27 targeted high-risk schools. The system sets up a simple, easy-to-use, efficient, check-in and check-out system for support personnel, volunteers, and school visitors using a single desktop computer station. The system is customizable and can cross-reference known offenders or unauthorized persons to notify school officials/law enforcement to prevent unauthorized persons from entering school facilities. The database supports customized reporting. SVPP funding will also support the creation and installation of updated safety maps in each classroom of 24 of the



targeted schools. These maps will reduce the risk of panic, uncertainty, and confusion in the event of an emergency. Last, but certainly not least, safety film will be added to the exterior doors and first-floor windows at all 27 of the targeted high-risk schools. This precaution will provide an additional layer of safety for our students, families and staff due to high levels of crime in the surrounding neighborhoods of these school sites.

## Goals and Objectives

The main purpose and goal for the Oakland Schools Police Department is to keep students, families, staff and the OUSD community safe. Proposed purchases are in direct response to the needs identified through the ongoing Site Safety Assessment process, which highlighted the need for enhanced communication systems, entry systems and more tools to increase school safety at the 27 targeted high-risk buildings.

With this in mind, the **overall goal** of the proposed activities is to increase safety at the targeted high-risk OUSD schools. Specific **objectives** include:

1. By February 1, 2022, 100% of students at the targeted high-risk schools will benefit by the entry buzzers, visitor management/check-in system, safety film on all exterior windows and door windows and metal detector wands.
  - a. Benchmark Indicator: Equipment ordered by October 15, 2020
  - b. Benchmark Indicator: Equipment arrives by November 1, 2020
  - c. Benchmark Indicator: Installation begins by November 15, 2020
  - d. Benchmark Indicator: Installation complete by February 1, 2023.
2. By February 1, 2022, 100% of students at Oakland Technical High School will benefit from Crisis Go Safet2SpeakUp, safety platforms that enable school safety personnel to rapidly respond to emergencies and communicate seamlessly with administrators and law

enforcement. By having site staff use this tool, it will allow for an immediate response to emergency situations.

- a. Benchmark Indicator: Platform ordered by November 15, 2021
  - b. Benchmark Indicator: Platform installed by December 1, 2021
  - c. Benchmark Indicator: Platform trainings complete by January 15, 2022
3. By February 1, 2022, 100% of students at the targeted high-risk schools will benefit from updated school safety maps in each classroom.
- a. Benchmark Indicator: Contractor engaged by October 15, 2020
  - b. Benchmark Indicator: Contractor begins work by November 1, 2020
  - c. Benchmark Indicator: Staff and students re-trained on safety procedures and designated meeting places by February 1, 2023.

## Management and Implementation Plan:

### Oversight of the Project:

Vilma Bermudez, Emergency Preparedness Manager for OUSD, will serve as a Project Director for grant-funded activities. Ms. Bermudez will monitor installation and training timelines, as well as programmatic impact on perceived safety levels at school (surveying students and staff), staff comfort levels with training content, and the impact of safety improvements on parent engagement, student attendance, visitor entry to the school, and incidents of vandalism and theft within the facility and on campus grounds. Vilma will prepare **Quarterly Assessments** detailing qualitative and quantitative impact of project activities and to drive decision-making, ensuring benchmarks are met leading to full attainment of objectives and project goals on time and within budget.

### Methods of Procurement

All equipment purchased will be selected and installed through a competitive bid Master Contract, in accordance with School Board policy.

## Timeline

October 1, 2020: Funding Award Announced

October 3, 2020: Community notified of award

October 10, 2020: Equipment purchase list finalized

October 15, 2020: Safety equipment ordered; Contractor for school maps engaged

November 1, 2020: Equipment arrives; Contractor for school maps begins work

November 15, 2020: Equipment Installation begins

October 15, 2021: Crisis Go Safet2SpeakUp Platform ordered

December 1, 2021: Crisis Go Safet2SpeakUp Platform installed

January 15, 2022: Crisis Go Safet2SpeakUp Platform trainings complete

February 1, 2023: Equipment Installation complete; Staff and students re-trained on safety procedures and designated meeting places

**Quarterly Assessments** monitor project and drive decision-making: December; March; June; September

## Key Partnerships

This initiative represents a stronger collaboration between OUSD's OSPD and OUSD's Facilities and Buildings and Grounds Departments, as well as OUSD's Risk Management departments to take on a proactive approach to safety measures for our students and not a reactive approach. To maximize the impact of the new safety measures deployed with the support of SVPP funds, OSPD will facilitate annual school safety meetings at each of the targeted high-risk school sites, as well as updates on the OES district website. Letters of Support from City of Oakland's Office of Emergency Services and Oakland Police Department are appended.

### **Sustainability Plan:**

The safety of students and staff is the top priority OUSD. Grant-funded activities include one-time equipment purchases necessary to build a sustainable environment of safety on campus. OUSD will create a budget line-item for maintenance and upkeep of entry buzzers, visitor management systems, Crisis Go Safet2SpeakUp Platform, and school safety maps to ensure their continued operation long beyond the initial period of Federal support. In-service trainings will continue to include professional development related to effective response in an emergency. All new technology and equipment will be incorporated into existing School Safety Plans at each targeted site, creating systems-based change crucial for long-term sustainability. The partnership between OUSD and OSPD will continue beyond the period of Federal funding, leveraging local in-kind resources for training and planning. Most important, the requested SVPP funding will enable OUSD to shift from a **reactive** strategy to one that is **proactive and highly collaborative**. School District funds will continue to support the salary of Project Director, Vilma Bermudez, who will be responsible for ensuring all maintenance and upkeep schedules are adhered to, and all trainings are scheduled and provided. Complete project sustainability will be achieved through the use of school funds, other funds (e.g., state funds) as appropriate, and local in-kind support.

***IMPORTANT APPLICATION NOTE: Data requested by the COPS Office for school safety incidents in all 84-buildings of OUSD (e.g. number of physical attacks, counts of theft/larceny) is limited. At the time of application, the district was closed due to COVID-19 response. The OSPD staff member assigned to share crime information with the district was also unavailable. As a result, school safety incident data provided in our application represents the period of August 1, 2018 through June 30, 2019.***

## 2. Budget Description

The total cost for the proposed school safety project is \$441,265.00 (\$330,948.75 grant request + \$110,316.25 local match). All budgetary requests and match fall into the categories of eligible expenses outlined below:

### **B. Base Salary and Fringe Benefits.**

No grant funding is requested.

**C. Equipment/Technology:** All purchases below directly support the overall goal of increasing safety at the 27 targeted high-risk school sites for Oakland Unified School District.

Description of Equipment/Technology	# of Items	Unit Cost	Total Cost
<b>Entry Buzzer System</b> - Necessary to purchase and install entry buzzers at 27 sites which will increase safety and facilitate instant, real-time communication. <b>Directly supports Objective 1.</b>	27	\$11,000	\$297,000.00
<b>Total Equipment/Technology</b>			\$297,000.00

**D. Supplies:** All purchases below directly support the overall goal of increasing safety at the 27 targeted high-risk school sites for Oakland Unified School District.

Description of Supply	# of Items	Unit Cost	Total Cost
<b>Metal Detector Wands</b> - Necessary to purchase metal detector wands to increase student, staff, and administrator safety at 9 of the 27 sites in the targeted high-risk group. <b>Directly supports Objective 1.</b>	10	\$230.00	\$2,300.00
<b>Desktop Computer, Visitor Management System</b> - Necessary to implement new visitor management software at 24 of the 27 sites in the targeted high-risk group. These schools are currently without an up-to-date desktop computer that can be set aside to	24	\$539.00	\$12,936.00

exclusively support this new system. <b>Directly supports Objective 1.</b>			
<b>Visitor Management System</b> – Necessary to enable school administrators and SSOs to restrict entry into the targeted schools at 24 of the 27 sites in the targeted high-risk group. The system requires visitors/staff to check in and allows for cross-referencing against databases to prevent unauthorized entry. <b>Directly supports Objective 1.</b>	24	\$1,770.00	\$42,480.00
<b>Safety Film for Doors and Windows</b> - Necessary to protect all 27 school sites from neighboring violence. The safety film will be placed on all exterior doors and first-floor windows as a layer of protection to shattering glass in an incident. <b>Directly supports Objective 1.</b>	27	\$1,112.00	\$30,024.00
<b>Total Supplies</b>			<b>\$87,740.00</b>

**E. Travel/Training.**

No grant funding is requested.

**F. Contracts/Consultants:** All purchases below directly support the overall goal of increasing safety at the 27 targeted high-risk school sites for Oakland Unified School District.

<b>Description of Equipment/Technology</b>	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>
<b>Creation of School Safety Maps</b> - Necessary to hire a contractor to create evacuation maps in the event of an intruder, natural hazard, or other school safety threat. As a part of this expense, the contractor will install printed maps that adhere to fire code requirements in every classroom across all 27 of the school sites in the targeted high-risk group. Costs are determined by the number of maps per school site - Calculated at a cost of \$435 per map x 125 total maps across all 27 buildings. <b>Directly supports Objectives 3.</b>	125	\$435.00	\$54,375.00
<b>Total Contracts/Consultants</b>			<b>\$54,375.00</b>

**G. Other Costs:** All purchases below directly support the overall goal of increasing safety at the 27 targeted high-risk school sites for Oakland Unified School District.

Description of Other Costs	# of Items	Unit Cost	Total Cost
<b>Safe2SpeakUp Platform</b> - Necessary to implement an online anonymous incident reporting platform for Oakland Technical High School - one of the 27 school sites in the targeted high-risk group. Calculated at a cost of \$2,150 per year x 1 total year. <b>Directly supports Objective 2.</b>	1	\$2,150.00	\$2,150.00
<b>Total Other Costs</b>			<b>\$2,150.00</b>

<b>B. Base Salary and Fringe Benefits</b>	\$0.00
<b>C. Equipment/Technology</b>	\$297,000.00
<b>D. Supplies</b>	\$87,740.00
<b>E. Travel/Training</b>	\$0.00
<b>F. Contracts/Consultants</b>	\$54,375.00
<b>G. Other Costs</b>	\$2,150.00
<b>Total Project Cost:</b>	<b>\$ 441,265.00</b>
	<b>Grant Award (75%): \$330,948.75</b>
	<b>Local Match (25%): \$110,316.25</b>

## Instructions to the Applicant

Welcome to the COPS grant application form, an addendum to Form SF-424 that you have submitted at Grants.gov. This form is an integral part of your grant application. We need the information in this form to evaluate your funding needs and to adjudicate your application. Please follow the instructions below in order to submit your complete grant application to the COPS Office.

### To begin work:

- Locate the "Application status" bar at the top of the screen (next to the "Update" link)
- Select "Editing by applicant" and click "Go"

### To fill out the form:

- Visit each section listed at the left side of the screen at least once
- Look for *validation messages* in each section and follow them
- Sections that have collected enough information will display a checkmark - ✓
- Sections that still need your attention will display a circular arrow - ↻

### To interrupt your work and return later:

- You don't have to follow any particular order, or to fill out the form in one sitting
- You can click the "Update" or "Close" links at the top of the page, leave the form, and then come back later as needed
- You have to submit this form *before Apr 29 2020 08:00 PM*
- After you submit this form, we may contact you during the acceptance review process

### To submit your grant application:

- Make sure all sections listed at the left side of the screen display a checkmark - ✓
- Locate the "Application status" bar at the top of the screen (next to the "Update" link)
- Select "Submitted" and click "Go". The application status will change to "Acceptance review", indicating a successful submission.
- If you see "Not ready" instead of "Go", there are still sections that need your attention - marked ↻

If you need assistance with your grant application, please call the COPS Office Response Center at (800) 421-6770.

## Section 1 - COPS Office Award Program Request

### Award Program Selection

Please verify the COPS Office award program for which you are requesting federal assistance. A separate application must be completed for each COPS Office program for which you are applying. Please ensure that you have read, understand, and agree to comply with the applicable award terms and conditions as outlined in the COPS Office Grant Application Guide before finalizing your application. Please note that all awards are subject to the availability of appropriated funds.

The program you have selected is: *SVPP – COPS School Violence Prevention Program*



## Section 2 - Applicant Eligibility

### Agency Designation and Type

This section is pre-populated from the information listed in your COPS Office Agency Portal account. If this information is incorrect, you must log into your COPS Office Agency Portal account and make the necessary changes before proceeding with this application. For assistance, please call the COPS Office Response Center at (800) 421-6770.

Agency Designation: *Non-Law Enforcement* Agency Type: *Consortium/Partnerships(Other than police/public safety)*

[Edit agency information](#)

### SVPP Eligibility Questions

Are you a State, a unit of local government (such as county, municipality, town, township, village, parish, borough, or equivalent), a public agency (such as school district, police department, sheriff's department), or an Indian tribe, and, if awarded, will the COPS Office funding be used to improve security at schools and on school grounds in the jurisdiction of the grantee through evidence-based school safety programs?

Yes  No

This grant application must be developed after consultation with others, in order to ensure that the improvements funded contribute to a comprehensive approach to preventing school violence, and that the improvements are individualized to the needs of each school at which they are to be made.

Which of the following individuals or groups were consulted prior to the submission of this application? Please check all that apply.

- Law Enforcement Officers
- School Violence Researchers/Academics
- Licensed Mental Health Professionals
- School personnel (teachers/principals)
- Social Workers
- Other

Were the consultations referenced above conducted as part of an ongoing formal collaboration among critical school safety stakeholders?

Yes  No

## Section 3 - Applicant Information

### COPS Registration

Applicant ORI: *CA091ZZ* Applicant name: *Oakland Unified School District*

### DUNS Registration

A Data Universal Numbering System (DUNS) number is required *prior* to submitting this application. A DUNS number is a unique nine or thirteen digit sequence recognized as the universal standard for identifying and keeping track of entities receiving federal funds. For more information about how to obtain a DUNS number, please refer to the "How to Apply" section of the COPS Grant Application Guide.

Applicant DUNS Number: 076554500000 Applicant DUNS Name: Oakland Unified School District

### SAM Registration

The System for Award Management (SAM) replaces the Central Contractor Registration (CCR) database as the repository for standard information about federal financial assistance applicants, recipients, and sub-recipients. DOJ requires that all applicants (other than individuals) for federal financial assistance maintain current registrations in the SAM database. Please note that Applicants must update or renew their SAM registration at least once a year to maintain active status. For more information about how to register with SAM, please refer to the "How to Apply" section of the COPS Grant Application Guide.

Applicant's current SAM registration expires on 01 / 02 / 2021

If your SAM registration is set to expire prior to September 30, 2020, please renew your SAM Registration prior to completing this application. Contact the SAM Service Desk at 866-606-8220, or view/update your registration information at <https://www.sam.gov>

### Cognizant Federal Agency

A Cognizant Federal Agency is, generally, the federal agency from which your jurisdiction receives the most federal funding. Your Cognizant Federal Agency may have been previously designated by the Office of Management and Budget. Applicants who have never received federal funding should select "Department of Justice" as the Cognizant Federal Agency.

Cognizant Federal Agency Department of Justice

### Fiscal Year

Applicant's current fiscal year begins on 07 / 01 / 2020 and ends on 06 / 30 / 2021

### U.S. Attorney's Office District

State California district California, Northern

### Non-COPS Federal Funding

Applicants are required to disclose whether they have pending applications for federally funded assistance, or active federal awards, that support the same or similar activities or services for which funding is being requested under this application.

Be advised that as a general rule, COPS Office funding may not be used for the same item or service funded through another funding source. However, leveraging multiple funding sources in a complementary manner to implement comprehensive programs or projects is encouraged and is not seen as inappropriate. To aid the COPS Office in the

prevention of awarding potentially duplicative funding, please indicate whether your agency has a pending application and/or an active award with any other federal funding source (e.g. direct federal funding or indirect federal funding through State sub-awarded federal funds) which supports the same or similar activities or services as being proposed in this COPS Office application.

#### **Non-COPS Awards**

Please list any current, active non-COPS awards that support the same or similar activities or services as being proposed in this application.

#### **Non-COPS Grant Applications**

Please list any pending non-COPS grant applications that support the same or similar activities or services as being proposed in this application.

#### **Section 4 - Executive Information**

Some of the information below has been pre-populated from your account at the COPS Office Agency Portal. If this information is no longer correct, please log in to your account at the COPS Office Agency Portal and make any necessary corrections before proceeding with this application. For assistance, please call the COPS Office Response Center at (800) 421-6770.

Note: Listing individuals without ultimate programmatic and financial authority for the award can delay the review of your application, or remove your application from consideration.

#### **Government Executive / Financial Official**

For Government Agencies, this is the highest-ranking government official within your jurisdiction (e.g. Governor, Mayor, City Administrator, Superintendent, or equivalent).

For Non-Government Agencies, this is the financial official who has the authority to apply for this award on behalf of the applicant agency (e.g. Chief Financial Officer, Treasurer).

If the grant is awarded, this position would ultimately be responsible for the financial management of the award. Please note that information for non-executive positions (e.g. clerks, trustees) is not acceptable. If you are a school district, this should be the Superintendent or an equivalent.

*Superintendent Kyla Johnson-Trammel  
Oakland Unified School District*

*Oakland Unified School District  
1000 Broadway, 6th Floor  
Oakland, CA 94607  
Telephone (510) 879-8200, e-mail [kyla.johnson@ousd.org](mailto:kyla.johnson@ousd.org)*

[Edit contact information](#)

### Grant Application Contact

Please provide contact information for any inquiries related to this grant application.

Title	Emergency Prep Mgr	First name	Vilma	Middle name	
Last name	Bermudez	Suffix			
Address 1	1011 Union Street	Address 2			
City	Oakland	State	CA	ZIP code:	94607
Phone	(510) 338-5322	Phone ext		Email	vilma.bermudez@ousd.

### Section 6C - Background Information and Need for Improved Security

#### Background

Is your jurisdiction considered primarily rural, urban, suburban, or state level?

- Rural  Urban  Suburban  State level

Total population of the government entity applying for this grant, based on the latest census or estimate

390,724

Please refer to the American Fact Finder, available at <https://FactFinder.census.gov>.

Total number of primary and secondary schools within your jurisdiction (including private schools)

84

Number of primary and secondary schools to be impacted by this program (including private schools)

27

Total enrollment in schools within your jurisdiction at the start of the 2019-2020 school year (including private schools)

35,938

Total enrollment in schools within your jurisdiction at the start of the 2019-2020 school year that will be impacted by this program (including private schools)

11,562

#### Currently Implemented Safety Measures

For each of the school safety measures listed below, please enter the percentage of schools in your jurisdiction, if known, that had implemented these safety measures at the start of the 2019-2020 school year.

- **Emergency Management Plans**

Emergency management plans (% of schools)

Unknown

• **Access Controls**

Access controls, i.e. working locks on all doors, and entrance and exit procedures (% of schools)

Unknown

• **ID Cards**

Student and administration cards with ID scanning device (% of schools)

Unknown

• **Social Media**

Access to social media alert software (% of schools)

Unknown

• **Mass Messaging**

Access to mass messaging software (% of schools)

Unknown

• **Video Surveillance**

Video surveillance (% of schools)

Unknown

• **Metal Detectors**

Metal detectors (% of schools)

Unknown

• **Alarm Buttons**

Panic and immediate alarm notification systems (% of schools)

Unknown

• **School-wide Communication Systems**

Other communication systems accessible throughout the school (% of schools)

Unknown

### Risk Assessment Processes

Within the last five years, has your jurisdiction undergone a comprehensive risk assessment process to better understand the likelihood of specific threats or hazards that may occur?

Yes  No

Do you collect data on school violence incidents?

Yes  No

Do you analyze data and other information captured from those incidents through after-action assessment or critical incidents review processes?

Yes  No

At your option, you may provide your schools' after-action reports or assessments to the COPS Office by uploading them in Section 13.

- Please include no more than five attachments.
- Please begin the name of any of these attachments with "After Action Assessment".
- While these attachments will not be considered as part of your application review, they will allow the COPS Office and others to better understand these incidents, identify lessons learned, and effective practices.
- Please redact all personally identifiable information (PII) from these attachments prior to submitting them to the COPS Office. PII is defined as information that can be used to distinguish or trace an individual's identity, such as name, social security number, or biometric records (which include, but are not limited to, fingerprints, retina and iris patterns, voiceprints, DNA sequence, facial characteristics, and handwriting), either alone or when combined with other personal or identifying information that is linked or linkable to a specific individual, such as date and place of birth, address, email address, mother's maiden name.

Please refer to the program-specific COPS Office Grant Application Guide for more information.

### Incidents at Schools Reported to Law Enforcement

Please record the total number of the following incidents that occurred at the schools in your jurisdiction and were reported to law enforcement during the 2018-2019 school year

#### • Attacks

Physical attack or fight (with or without a weapon). Number of incidents reported to law enforcement:

Unknown

#### • Firearms or Explosives

Possession of a firearm or explosive device. Number of incidents reported to law enforcement:

37

Unknown

• **Illegal Drugs**

Distribution, possession or use of illegal drugs. Number of incidents reported to law enforcement:

68

Unknown

• **Theft or Larceny**

Theft or larceny (taking things worth over \$10 without personal confrontation). Number of incidents reported to law enforcement:

108

Unknown

• **Vandalism**

Vandalism. Number of incidents reported to law enforcement: 43

Unknown

• **Knives**

Possession of a knife or sharp object. Number of incidents reported to law enforcement: 27

Unknown

**Section 7 - Need for Federal Assistance**

**Explanation of Need for Federal Assistance**

All applicants are required to explain their inability to address the need for this award without federal assistance. Please do so in the space below.

Oakland Unified School District has been diligently dedicating District funds to address student and staff safety, however, the reality is that budgetary constraints prevent the purchase of systems and equipment that is desperately needed. Student enrollment continues to drop as Charter Schools continue to expand in Oakland and pull kids from the District, thus affecting the District budget. Staffing cuts continue to take place for the third year in a row, and budget shortfalls still show a need for more cuts. Oakland Unified School has the funds for the required match, however, without the Federal funding OUSD does not have the fiscal capacity to undertake this project independently and will continue to function reactively instead of proactively to safety issues.

**Background Information**

The questions below are designed to determine your agency's need for federal funding. The COPS Office does not imply a link between these need factors and school violence.

#### Per-pupil spending for public schools

Average per-pupil spending allocated for the public schools in your jurisdiction at the start of the 2019-2020 school year

Unknown

#### Age of school buildings

Average age (in years) of school buildings in your jurisdiction at the start of the 2019-2020 school year

Unknown

Have any of the public schools that will be impacted by this award engaged in deficit spending during the current or previous fiscal year?

Yes  No

Has your jurisdiction maintained its recommended reserve for economic uncertainty during the current and previous fiscal year?

Yes  No

#### Unanticipated Catastrophic Event

In addition to the data collected elsewhere in this application, the COPS Office would like to capture information from jurisdictions that may have faced an unanticipated catastrophic event that had a significant impact on school security needs or on the ability to implement school safety and security enhancements. Examples of unanticipated catastrophic events include mass shootings, terrorist attacks, natural disasters, or other events leading to mass casualties.

Please note that if your jurisdiction is faced with an unanticipated catastrophic event (e.g. mass shootings, terrorist attack, other mass casualty event) after submission of this application, but before the application closing date, you should contact the COPS Office immediately at (800) 421-6770 to update your application to include this information.

Please check this box if your jurisdiction experienced an unanticipated catastrophic event in the time period from January 1, 2019 to present

#### Section 10 - Project Description

##### Project Abstract

Applicants are required to provide a brief, high-level abstract that summarizes the proposed project in 2,000 characters or less. The project abstract should explain the project's purpose, scope, activities, and key partners, if applicable. The abstract should be coherent, concise, and able to stand alone as a summary of the project. It should be written for general public.

Oakland Unified School District (OUSD) serves over 40,000 students across 124 schools in Oakland, CA. The OUSD Office of Emergency Services (OES) is housed within t



The Oakland Schools Police Department (OSPD). The OSPD OES works collaboratively with students, staff, surrounding community and local, state and federal agencies to ensure all members of the OUSD community are prepared to respond as a community, quickly and effectively to any potentially hazardous or dangerous situation. In the most recent district-wide assessment of building-level school safety threats, risks, and vulnerabilities, OSPD with the OES identified 27 schools (serving 11,562 students) with a high risk of crimes. In direct alignment to the risks identified and prioritized through the ongoing Safety Assessment process, OUSD is requesting funding to support evidence-based school safety interventions allowable through the SVPP grant.

Activities will include: 1) Funding will equip 20 school sites with entry buzzers, 2) funding will provide visitor management systems for 24 schools 3) funding will support the acquisition of Crisis Go, which is a safety platform/mobile app for students. OUSD will implement the Safe2Speakup App at Oakland Technical High School since the school has two campuses that are approximately .5 miles apart, this a 12-minute walk in a busy congested area. This App will allow 2-way communications between School Administrators (and OSPD) with Students should there be an emergency during transition periods. 4) Funding will provide Safety Film for exterior windows and doors that may be a target for outside neighborhood violence, and 5) During an emergency, staff, and students tend to panic even though school sites perform required safety drills. Funding for safety maps to be placed in classrooms will help remind students, as well as visitors, during chaos where to go in the case of an emergency.

## Section 12 - Official Partners

An *official partner* under the award may be a governmental or private entity, a school district, or other applicable entity that has established a legal, contractual, or other agreement with the applicant for the purpose of supporting the applicant and working together for mutual benefits of the award. Please see the COPS Office Grant Application Guide for more information on official partners that may be required.

### Partner 1

Type of partner	Law enforcement				
Name of partner	Oakland Unified School District School Police				
Title	Chief	First name	Jeff	Middle name	
Last name	Godown	Suffix			
Address 1	1011 Union Street	Address 2			
City	Oakland	State	CA	ZIP code:	94607
Phone	(510) 874-7777	Phone ext		Email	jeff.godown@ousd.org

### Partner 2

Type of partner	Law enforcement
-----------------	-----------------

Name of partner	Oakland Police Department				
Title	Sergeant	First name	John	Middle name	
Last name	Koster	Suffix			
Address 1	455 7th Street		Address 2		
City	Oakland	State	CA	ZIP code:	94607
Phone	(510) 238-3227	Phone ext		Email	jkoster@oaklandca.gov

### Section 13 - Application Attachments

Please upload attachments using the "Add attachment" and "Upload" buttons.

Please use descriptive file names, such as, for example, "Program Narrative", "Budget Narrative", "Memorandum of Understanding", "Resume". File names should only contain letters "a" to "z", numbers, spaces, periods, commas, and hyphens.

Please upload only document files, such as plain text, Microsoft Word, Microsoft Excel, or Adobe PDF. Files should not be larger than 4 MB.

Please also follow the specific instructions for formatting and page count, where indicated below. For additional information, please refer to the COPS Office Grant Application Guide.

#### SVPP Narrative

All SVPP applicants must provide an SVPP Narrative attachment. This should be a single document containing a Project Narrative portion and a Budget Narrative portion.

Requirements for the Project Narrative portion:

- No more than 8 pages and no fewer than 2 pages long
- Table of contents and cover page will not count toward the overall page limit
- Executive summaries, abstracts, timelines, graphs, and charts will count toward overall page limit
- Appendices are strongly discouraged

Requirements for the Budget Narrative portion:

- Describe each budget item, or group of similar budget items, being requested
- Link each budget item, or group of similar budget items, to the proposed project
- All items will be reviewed on a case-by-case basis and in context of the allowable and unallowable costs lists
- The budget narrative portion does not count toward the page limit

Please title your narrative attachment "SVPP Narrative Attachment" and include your SVPP ORI number. Additional information for the SVPP Narrative attachment is also provided in the SVPP Grant Application Guide.

Please upload your SVPP Narrative below.

File [Oakland USD \(ORI CA091ZZ\) SVPP Project Narrative and Budget Narrative.docx](#)

Content   Note

### Letters of Support

Letters of support are required from major partners and other significant stakeholders when a proposed project involves coordination with another jurisdiction or agency (city, county, law enforcement agency, school district, etc.). Letters of support should confirm the planned involvement of major partners or significant stakeholders and their support of the project. Letters of support should be separate attachments and do not count towards the page limit.

Please upload your letters of support below.

#### Attachment 1

File [Oakland USD \(ORI CA091ZZ\) OPD Letter.pdf](#)

Content

Note

#### Attachment 2

File [Oakland USD \(ORI CA091ZZ\) City of Oakland.pdf](#)

Content

Note

#### Attachment 3

File [Oakland USD \(ORI CA091ZZ\) ICE Letter of Support.pdf](#)

Content

Note

### Other Attachments

If the program for which you are applying requires a Memorandum of Understanding (MOU), this document should define the roles and responsibilities of the individuals and partners involved in your proposed project. Please refer to the program-specific COPS Office Grant Application Guide to determine if an MOU or other application attachments are required. The Guide will also specify if optional attachments are permitted for submission.

If applicable, the sole source justification, budget justification documentation (pay scales, travel policies, etc.), and documentation justifying consultant rates over \$650 per day (if the consultant is hired through a noncompetitive bidding process) should also be uploaded below.

### Documentation from Grants.gov

Any documents captured as part of your initial submission at Grants.gov will appear below.

#### Attachment 1

File [Form COPS Sh Application Attachment 2 5 V2.5.pdf](#)

Content

Note

#### Attachment 2

File [Form SF424 2 1 V2.1.pdf](#)

Content

Note

### Section 14 - Budget Detail Worksheets

#### Instructions for Completing the Budget Detail Worksheets

The Budget Detail Worksheets in the following sections are designed to allow all applicants to the COPS Office to use the same budget forms to request funding. Allowable and unallowable costs vary widely, and depend upon the COPS Office program you are applying to. The maximum federal funds that can be requested, and the federal and local share breakdown, also vary.

Please refer to the program-specific Grant Application Guide to determine the allowable and unallowable costs, the maximum amount of federal funds that can be requested, and the federal and local share requirements for the COPS Office program for which your organization is applying.

Applicants must submit reasonable budgets based on the resources needed to implement their proposed projects. A budget should display a clear link between the specific project activities and the proposed budget items. It should not contain any items that are not detailed in the project narrative.

In addition to the Budget Detail Worksheets, it is a requirement that a separate Budget Narrative is attached under Section 13 of this application. Failure to attach a detailed Budget Narrative, as outlined in the Grant Application Guide, will eliminate your application from consideration.

The Budget Narrative should thoroughly and clearly describe every category of expense listed in the budget detail worksheets contained in Section 14 of this application. The COPS Office expects proposed budgets to be complete, cost effective, and allowable (e.g. reasonable, allocable, and necessary for project activities).

Final calculations will be rounded to the nearest whole dollar. Once the budget for your proposal has been completed, the budget summary in Section 14S will reflect the total amounts requested in each category, the total project costs, and the total federal and local shares.

Please visit <https://cops.usdoj.gov/grants> for specific program documents and requirements. If you need further assistance in completing the Budget Detail Worksheets, please call the COPS Office Response Center at (800) 421-6770.

#### Section 14B - Civilian and Non-Sworn Personnel

Please list any civilian or non-sworn positions required. Please provide a specific description for each position, and explain how the position supports the project goals and objectives outlined in your application. As applicable per the program-specific Grant Application Guide, you may be required to project salaries for additional years.

Please visit <https://cops.usdoj.gov/grants> for information about allowable and unallowable fringe benefits for civilian and non-sworn personnel under the program to which your agency is applying.

**Section 14C - Equipment and Technology**

Please list any non-expendable items required. Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Non-expendable equipment is tangible property (such as technology) that has a useful life of more than one year and an acquisition cost of \$5,000 or more per unit.

Any expendable items must be listed either in Section 14D - "Supplies", or Section 14G - "Other Costs". Applicants should analyze the cost benefits of purchasing vs. leasing the equipment, especially for high-price items, and for items subject to rapid technical advances. Any rented or leased equipment must be listed in Section 14F - "Contracts and Consultants".

Please be advised that, to the greatest extent practical, products purchased with grant funds must be American-made.

For agencies purchasing items related to enhanced communications systems, the COPS Office expects and encourages that, wherever feasible, such equipment is incorporated into an intra- or interjurisdictional strategy for communications interoperability among federal, state, and local law enforcement agencies.

Please visit <https://cops.usdoj.gov/grants> for a list of allowable and unallowable costs for this program.

**Equipment or technology item 1**

Item name	Door entry systems		
Item description	Install and purchase entry systems that allows staff from inside the main office to allow entry at 27 school sites which will increase safety, facilitate instant, real-time communication between visitors and office staff. Each system is \$11,000.00		
	Qty	x	Cost
	27	x	11,000.00
			Total
			297,000.00

**Section 14D - Supplies**

Please list any supplies required. Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Supplies are any items of tangible property that are not equipment, including any materials that are expendable or consumed during the course of the project and cost less than \$5,000.

Please be advised that, to the greatest extent practical, products purchased with grant funds must be American-made.

Please visit <https://cops.usdoj.gov/grants> for a list of allowable and unallowable costs for this program.

**Supplies item 1**

Item name	Metal Detector Wands		
Item description	Necessary at middle and high schools to increase student, staff, and administrator safety at 10 of the 27 school sites in the targeted high risk areas. Cost is approx. 230.0 per wand.		
	Qty	x	Cost
	10	x	230.00
			Total
			2,300.00

**Supplies item 2**

Item name	Desktop Computer for Visitor Management System		
Item description	Necessary for the implementation of the Visitor Management System at the targeted school sites. The sites are currently without the up-to-date desktop computer that can be set aside to be used exclusively for the Visitor Mgmt System. Estimated at 539.00 per desktop.		
	Qty	x	Cost
	24	x	539.00
			Total
			12,936.00

**Supplies item 3**

Item name	Visitor Management System, Supplies and Software		
Item description	Necessary to implement visitor management system at 24 of the 27 targeted high-risk school sites, allowing for accountability for all visitors coming onto the school site. Estimated at 1770.00 per site.		
	Qty	x	Cost
	24	x	1,770.00
			Total
			42,480.00

**Supplies item 4**

Item name	Safety Film		
Item description	The 27 school sites selected are in high areas of gun violence. Protecting exterior windows and glass doors will increase safety at the school sites and deter active shooter scenarios.		
	Qty	x	Cost
			Total

27 x	1,112.00	30,024.00
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**Section 14E - Travel, Training, and Conferences**

Please list any travel and training costs required. Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Travel costs are the expenses for transportation, lodging, subsistence, temporary dependent care, and related items incurred by employees who are in travel status on official business of the nonfederal entity. Official travel can include attendance at an award-related meeting or conferences when travel is further than 50 miles from the program location.

The only individuals traveling that should be included in this section are ones listed in Section 14B - "Civilian and Non-Sworn Personnel". All other individuals traveling for this project, including participant and consultant travel, should be listed under Section 14F - "Contracts and Consultants".

Applicants without a written travel policy must follow the established federal rates (found at <https://www.gsa.gov>) for lodging, meals, and per diem costs. For all applicants, with or without a written travel policy, airfare travel costs must be one of the following: the lowest discount commercial airfare, standard coach airfare, or the Federal Government contract airfare (if authorized and available).

Please itemize award-related travel expenses of recipient personnel (excluding consultants, whose expenses must be listed in Section 14F) by event (e.g. mandatory training, staff to training, field interviews, advisory group meetings). Please identify the location of travel whenever possible, and enter the number of staff expected to attend each event.

Registration and training fees, transportation fees (including airfare, rental cars, parking, and baggage fees), lodging, and per diem rates for individuals should be listed individually. Recipient travel costs specific to the award project may be based on the applicant's written travel policy, assuming the costs are reasonable.

Please visit <https://cops.usdoj.gov/grants> for a list of allowable and unallowable costs for this program.

**Section 14F - Contracts and Consultants**

**Contracts**

Please provide a cost estimate for each product or service to be procured by contract. Applicants are encouraged to promote free and open competition in awarding contracts. If awarded, requests for sole source procurements of equipment, technology, or services in excess of \$250,000 must be submitted to the COPS Office for prior approval.

Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Please visit <https://cops.usdoj.gov/grants> for a list of allowable and unallowable costs for this program.

**Contracts item 1**

Item name	Safety Maps
Item description	Necessary to hire a contractor to create evacuation maps in the event of an emergency. During an emergency, staff and students will panic and though students/staff often conduct drills, a visual aide will assist staff and students follow their evacuation route. Estima

ted at 435.00 per map at 125 total maps across all buidlings.

Qty	x	Cost	Total
125	x	435.00	54,375.00

**Consultant Fees**

For each consultant, please provide the name (if known), service to be provided, hourly or daily fee (based on an 8-hour day), and estimated length of time on the project. Unless otherwise approved by the COPS Office, approved consultant rates will be based on the salary a consultant receives from his or her primary employer. Consultant fees in excess of \$650 per day require additional written justification, and must be pre-approved in writing by the COPS Office if the consultant is hired via a noncompetitive bidding process.

Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Please visit <https://cops.usdoj.gov/grants> for a list of allowable and unallowable costs for this program.

**Consultant Travel**

Please list all travel-related expenses (e.g. transportation, meals, lodging) to be paid from the grant to individual consultants, that are separate from their consultant fees.

Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Please visit <https://cops.usdoj.gov/grants> for a list of allowable and unallowable costs for this program.

**Consultant Expenses**

Please list all other expenses (e.g. computer equipment and office supplies) to be paid from the grant to the individual consultants, that are separate from their consultant fees and travel expenses.

Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Please visit <https://cops.usdoj.gov/grants> for a list of allowable and unallowable costs for this program.

**Section 14G - Other Costs**

Please list any items required to support your project that cannot be categorized under any of the preceding budget sections.

Please be advised that, to the greatest extent practical, products purchased with grant funds must be American-made.

Please provide a specific description for each item, and explain how the item supports the project goals and objectives outlined in your application. Please visit <https://cops.usdoj.gov/grants> for a list of allowable and unallowable costs for this program.



**Other costs item 1**

Item name	Crisis Go Safe2Speak Up Plaform		
Item description	Necessary for 2-way communication between students and Administrators/OSPD during transition periods at Oakland Tech. High School should there be an incident or emergency as students transition. An estimate of 2150.00 for one site.		
	Qty	x	Cost
	1	x	2,150.00
			Total
			2,150.00

**Section 14S - Budget Summary**

Please review the totals for each budget category and the total project cost below. Should you need to make revisions to a budget category, please return to the appropriate section of the Budget Detail Worksheets.

Please note that the maximum federal share is \$500,000 and may not exceed 75 percent of the total project amount. Agencies are required to contribute a local cash match of at least 25 percent of the total project amount. The total project costs may result in a local match requirement of greater than 25 percent.

Section	Total
B. Civilian and Non-Sworn Personnel	—
C. Equipment and Technology	297,000.00
D. Supplies	87,740.00
E. Travel, Training, and Conferences	—
F. Contracts and Consultants	54,375.00
G. Other Costs	2,150.00
H. Indirect Costs	—
<b>Total</b>	<b>441,265.00</b>
Federal share	330,949.00
Federal share percentage	75.000000%
Local share	110,316.00

**Waiver of Local Match**

The COPS Office may waive some or all of a recipient's local match requirement based on the recipient's severe fiscal distress. During the application review process, your agency's waiver request will be evaluated based on the availability of funding, a demonstration of severe fiscal distress (as reflected through the fiscal health data in section 7 of this application), and a comparison of your fiscal health data with that of the overall applicant pool.

Are you requesting a waiver of the local cash match based on a demonstrated severe financial need?

Yes  No

### Contact Information for Budget Questions

The information below will be used for any questions related to your budget submission. It has been pre-populated from your account at the COPS Office Agency Portal. If you prefer the COPS Office reach out to someone else regarding budget questions, please make the changes to your financial official information at the Agency Portal.

*Superintendent Kyla Johnson-Trammel  
Oakland Unified School District*

*Oakland Unified School District  
1000 Broadway, 6th Floor  
Oakland, CA 94607  
Telephone (510) 879-8200, e-mail [kyla.johnson@ousd.org](mailto:kyla.johnson@ousd.org)*

[Edit contact information](#)

### Section 15A - U.S. Department of Justice Certified Standard Assurances

On behalf of the Applicant, and in support of this application for a grant or cooperative agreement, I certify under penalty of perjury to the U.S. Department of Justice ("Department"), that all of the following are true and correct:

(1) I have the authority to make the following representations on behalf of myself and the Applicant. I understand that these representations will be relied upon as material in any Department decision to make an award to the Applicant based on its application.

(2) I certify that the Applicant has the legal authority to apply for the federal assistance sought by the application, and that it has the institutional, managerial, and financial capability (including funds sufficient to pay any required non-federal share of project costs) to plan, manage, and complete the project described in the application properly.

(3) I assure that, throughout the period of performance for the award (if any) made by the Department based on the application--

a. the Applicant will comply with all award requirements and all federal statutes and regulations applicable to the award;

b. the Applicant will require all subrecipients to comply with all applicable award requirements and all applicable federal statutes and regulations; and

c. the Applicant will maintain safeguards to address and prevent any organizational conflict of interest, and also to prohibit employees from using their positions in any manner that poses, or appears to pose, a personal or financial conflict of interest.

(4) The Applicant understands that the federal statutes and regulations applicable to the award (if any) made by the Department based on the application specifically include statutes and regulations pertaining to civil rights and nondiscrimination, and, in addition--

a. the Applicant understands that the applicable statutes pertaining to civil rights will include section 601 of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794); section 901 of the Education Amendments of 1972 (20 U.S.C. § 1681); and section 303 of the Age Discrimination Act of 1975 (42 U.S.C. § 6102);

b. the Applicant understands that the applicable statutes pertaining to nondiscrimination may include section

809(c) of Title I of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. § 10228(c)); section 1407(e) of the Victims of Crime Act of 1984 (34 U.S.C. § 20110(e)); section 299A(b) of the Juvenile Justice and Delinquency Prevention Act of 2002 (34 U.S.C. § 11182(b)); and that the grant condition set out at section 40002(b)(13) of the Violence Against Women Act (34 U.S.C. § 12291(b)(13)), which will apply to all awards made by the Office on Violence Against Women, also may apply to an award made otherwise;

c. the Applicant understands that it must require any subrecipient to comply with all such applicable statutes (and associated regulations); and;

d. on behalf of the Applicant, I make the specific assurances set out in 28 C.F.R. §§ 42.105 and 42.204.

(5) The Applicant also understands that (in addition to any applicable program-specific regulations and to applicable federal regulations that pertain to civil rights and nondiscrimination) the federal regulations applicable to the award (if any) made by the Department based on the application may include, but are not limited to, 2 C.F.R. Part 2800 (the DOJ "Part 200 Uniform Requirements") and 28 C.F.R. Parts 22 (confidentiality - research and statistical information), 23 (criminal intelligence systems), 38 (regarding faith-based or religious organizations participating in federal financial assistance programs), and 46 (human subjects protection).

(6) I assure that the Applicant will assist the Department as necessary (and will require subrecipients and contractors to assist as necessary) with the Department's compliance with section 106 of the National Historic Preservation Act of 1966 (54 U.S.C. § 306108), the Archeological and Historical Preservation Act of 1974 (54 U.S.C. §§ 312501-312508), and the National Environmental Policy Act of 1969 (42 U.S.C. §§ 4321-4335), and 28 C.F.R. Parts 61 (NEPA) and 63 (floodplains and wetlands).

(7) I assure that the Applicant will give the Department and the Government Accountability Office, through any authorized representative, access to, and opportunity to examine, all paper or electronic records related to the award (if any) made by the Department based on the application.

(8) I assure that, if the Applicant is a governmental entity, with respect to the award (if any) made by the Department based on the application--

a. it will comply with the requirements of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C. §§ 4601-4655), which govern the treatment of persons displaced as a result of federal and federally-assisted programs; and

b. it will comply with requirements of 5 U.S.C. §§ 1501-1508 and 7324-7328, which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance.

(9) If the Applicant applies for and receives an award from the Office of Community Oriented Policing Services (COPS Office), I assure that as required by 34 U.S.C. § 10382(c)(11), it will, to the extent practicable and consistent with applicable law—including, but not limited to, the Indian Self-Determination and Education Assistance Act—seek, recruit, and hire qualified members of racial and ethnic minority groups and qualified women in order to further effective law enforcement by increasing their ranks within the sworn positions, as provided under 34 U.S.C. § 10382(c)(11).

I acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification, or in the application that it supports, may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the Applicant to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and 3801-3812). I also acknowledge that the Department's awards, including certifications provided in connection with such awards, are subject to review by the Department, including by its Office of the Inspector General.

**Signature of Law Enforcement Executive / Agency Executive**

For your electronic signature, please type your name: Jeff Godown  ✓ March 20, 2020

### Signature of Government Executive / Financial Official

For your electronic signature, please type your name: Kyla Johnson-Trammel  ✓ March 20, 2020

### Section 15B - U.S. Department of Justice Certifications

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. The certifications shall be treated as a material representation of fact upon which reliance will be placed when the U.S. Department of Justice ("Department") determines to award the covered transaction, grant, or cooperative agreement.

#### 1. Lobbying

As required by 31 U.S.C. § 1352, as implemented by 28 C.F.R. Part 69, the Applicant certifies and assures (to the extent applicable) the following:

- (a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the Applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, or the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;
- (b) If the Applicant's request for Federal funds is in excess of \$100,000, and any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal grant or cooperative agreement, the Applicant shall complete and submit Standard Form - LLL, "Disclosure of Lobbying Activities" in accordance with its (and any DOJ awarding agency's) instructions; and
- (c) The Applicant shall require that the language of this certification be included in the award documents for all subgrants and procurement contracts (and their subcontracts) funded with Federal award funds and shall ensure that any certifications or lobbying disclosures required of recipients of such subgrants and procurement contracts (or their subcontractors) are made and filed in accordance with 31 U.S.C. § 1352.

#### 2. Debarment, Suspension, and Other Responsibility Matters

A. Pursuant to Department regulations on nonprocurement debarment and suspension implemented at 2 C.F.R. Part 2867, and to other related requirements, the Applicant certifies, with respect to prospective participants in a primary tier "covered transaction," as defined at 2 C.F.R. § 2867.20(a), that neither it nor any of its principals—

- (a) is presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;
- (b) has within a three-year period preceding this application been convicted of a felony criminal violation under any Federal law, or been convicted or had a civil judgment rendered against it for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, tribal, or local) transaction or private agreement or transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft,

forgery, bribery, falsification or destruction of records, making false statements, tax evasion or receiving stolen property, making false claims, or obstruction of justice, or commission of any offense indicating a lack of business integrity or business honesty that seriously and directly affects its (or its principals') present responsibility;

(c) is presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, tribal, or local) with commission of any of the offenses enumerated in paragraph (b) of this certification; and/or

(d) has within a three-year period preceding this application had one or more public transactions (Federal, State, tribal, or local) terminated for cause or default.

B. Where the Applicant is unable to certify to any of the statements in this certification, it shall attach an explanation to this application. Where the Applicant or any of its principals was convicted, within a three-year period preceding this application, of a felony criminal violation under any Federal law, the Applicant also must disclose such felony criminal conviction in writing to the Department (for OJP Applicants, to OJP at [OJPComplianceReporting@usdoj.gov](mailto:OJPComplianceReporting@usdoj.gov); for OVW Applicants, to OVW at [OVW.GFMD@usdoj.gov](mailto:OVW.GFMD@usdoj.gov); or for COPS Applicants, to COPS at [AskCOPSRC@usdoj.gov](mailto:AskCOPSRC@usdoj.gov)), unless such disclosure has already been made.

### 3. Federal Taxes

A. If the Applicant is a corporation, it certifies either that (1) the corporation has no unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, or (2) the corporation has provided written notice of such an unpaid tax liability (or liabilities) to the Department (for OJP Applicants, to OJP at [OJPComplianceReporting@usdoj.gov](mailto:OJPComplianceReporting@usdoj.gov); for OVW Applicants, to OVW at [OVW.GFMD@usdoj.gov](mailto:OVW.GFMD@usdoj.gov); or for COPS Applicants, to COPS at [AskCOPSRC@usdoj.gov](mailto:AskCOPSRC@usdoj.gov)).

B. Where the Applicant is unable to certify to any of the statements in this certification, it shall attach an explanation to this application.

### 4. Drug-Free Workplace (Grantees Other Than Individual)

As required by the Drug-Free Workplace Act of 1988, as implemented at 28 C.F.R. Part 83, Subpart F, for grantees, as defined at 28 C.F.R. §§ 83.620 and 83.650:

A. The Applicant certifies and assures that it will, or will continue to, provide a drug-free workplace by:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in its workplace and specifying the actions that will be taken against employees for violation of such prohibition;

(b) Establishing an on-going drug-free awareness program to inform employees about:

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

(c) Making it a requirement that each employee to be engaged in the performance of the award be given a copy of the statement required by paragraph (a);

(d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the award, the employee will:

- 1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of the employee's conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

(e) Notifying the Department, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title of any such convicted employee to the Department, as follows:

For COPS award recipients - COPS Office, 145 N Street, NE, Washington, DC, 20530;

For OJP and OVW award recipients - U.S. Department of Justice, Office of Justice Programs, ATTN: Control Desk, 810 7th Street, N.W., Washington, D.C. 20531;

Notice shall include the identification number(s) of each affected award;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted:

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency; and

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

##### **5. Coordination Required Under Public Safety and Community Policing Programs**

As required by the Public Safety Partnership and Community Policing Act of 1994, at 34 U.S.C. § 10382(c)(5), if this application is for a COPS award, the Applicant certifies that there has been appropriate coordination with all agencies that may be affected by its award. Affected agencies may include, among others, Offices of the United States Attorneys; State, local, or tribal prosecutors; or correctional agencies.

I acknowledge that a materially false, fictitious, or fraudulent statement (or concealment or omission of a material fact) in this certification, or in the application that it supports, may be the subject of criminal prosecution (including under 18 U.S.C. §§ 1001 and/or 1621, and/or 34 U.S.C. §§ 10271-10273), and also may subject me and the Applicant to civil penalties and administrative remedies for false claims or otherwise (including under 31 U.S.C. §§ 3729-3730 and 3801-3812). I also acknowledge that the Department's awards, including certifications provided in connection with such awards, are subject to review by the Department, including by its Office of the Inspector General.

##### **Signature of Law Enforcement Executive / Agency Executive**

For your electronic signature, please type your name: Jeff Godown  ✓ March 20, 2020

##### **Signature of Government Executive / Financial Official**

For your electronic signature, please type your name: Kyla Johnson-Trammel  ✓ March 20, 2020

Where the applicant is unable to certify any of the statements in this Certifications form, he or she shall attach an explanation to this application regarding the particular statement that cannot be certified. Please check the box below if such an explanation is attached to this application.

An explanation is attached to this application

Please note that the applicant is still required to sign this Certifications form to certify to all the other applicable statements.

### Section 16A - Disclosure of Lobbying Activities

This section duplicates OMB's Instructions for Completion of SF-LLL, Disclosure of Lobbying Activities

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a follow-up report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, state and zip code of the reporting entity. Include Congressional District number, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g. the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, state and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g. Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g. "RFPD E-90-001."

9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.

10. (a) Enter the full name, address, city, state and zip code of the lobbying entity engaged by the reporting registrant identified in item 4 to influence the covered Federal action.

10. (b) Enter the full name(s) of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).

11. The certifying official shall sign and date the form, print his/her name, title and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

#### Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352.

Not applicable

#### Section 17 - Reviews and Certifications

##### Federal Civil Rights and Award Review

Please be advised that an application may not be funded and, if awarded, a hold may be placed on the award if it is deemed that the applicant is not in compliance with federal civil rights laws, and/or is not cooperating with an ongoing federal civil rights investigation, and/or is not cooperating with a U.S. Department of Justice award review or audit.

##### Certification of Review of 28 C.F.R. Part 23 / Criminal Intelligence Systems

Please review the COPS Grant Application Guide: Legal Requirements Section for additional information.

Please check one of the following, as applicable to your agency's intended use of this award:

- Yes, my agency will use these COPS Office funds (if awarded) to operate an interjurisdictional criminal intelligence system. By signing below, we assure that our agency will comply with the requirements of 28 C.F.R. Part 23.
- No, my agency will not use these COPS Office funds (if awarded) to operate an interjurisdictional criminal intelligence system.

##### Certification of Review and Representation of Compliance with Requirements

The signatures of the Law Enforcement Executive / Agency Executive, Government Executive / Financial Official, and the Person Submitting this Application on the Reviews and Certifications represent to the COPS Office that:

- a) the signatories have been legally and officially authorized by the appropriate governing body to submit this



application and act on behalf of the applicant entity;

b) the applicant will comply with all legal, administrative, and programmatic requirements that govern the applicant for acceptance and use of federal funds as outlined in the applicable COPS Office Grant Application Guide, the COPS Office award owner's manual, Assurances, Certifications and all other applicable program regulations, laws, orders, and circulars;

c) the applicant understands that false statements or claims made in connection with COPS Office programs may result in fines, imprisonment, debarment from participating in federal awards, cooperative agreements, or contracts, or any other remedy available by law to the Federal Government;

d) the information provided in this application, including any amendments, shall be treated as material representations of fact upon which reliance will be placed when the U.S. Department of Justice determines to fund the covered award;

e) the applicant understands that as a general rule COPS Office funding may not be used for the same item or service funded through another funding source; an

f) the applicant and any required or identified official partner(s) listed in section 12 are partners in this award project and mutually agreed to this partnership prior to this application.

The signatures of the Law Enforcement Executive / Agency Executive and the Government Executive / Financial Official on this application must be the same as those identified in Section 4 of this application. Applications with missing, incomplete, or inaccurate signatories or responses may not be considered for funding.

#### Signature of Law Enforcement Executive / Agency Executive

For your electronic signature, please type your name: Jeff Godown  ✓ April 13, 2020

#### Signature of Government Executive / Financial Official

For your electronic signature, please type your name: Kyla Johnson-Trammel  ✓ April 13, 2020

#### Signature of Person Submitting This Application

For your electronic signature, please type your name: Vilma Bermudez  ✓ April 13, 2020

#### Acknowledgment of Electronic Signatures

By checking the box below, the applicant indicates that he or she understands that the use of typed names in this application and the required forms, including the Assurances, Certifications, and Disclosure of Lobbying Activities form, constitute electronic signatures and that the electronic signatures are the legal equivalent of handwritten signatures.

I understand

Internal Copy

Internal Copy

Internal Copy

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