#### OAKLAND UNFIED SCHOOL DISTRICT

Office of the Superintendent

File ID Number: 12-17 Introduction Date: 6

Enactment Number: 12

Enactment Date:

June 27, 2012

To: Board of Education

From: Dr. Tony Smith, Superintendent

Vernon Hal, Chief Financial Officer

Sheroyne Capdeville, Compliance Coordinator

Subject: Approval and Support by the Board of Education of the District submitting the 2011-2012

**Consolidated Application Part II** 

#### **ACTION REQUESTED:**

Approval and support by the Superintendent of the District submitting the Consolidated Application Part II for OUSD schools for the fiscal year 2011-2012 and to same, if granted, in whole or in part, pursuant to the terms and conditions therefore and to submit amendments thereto, for the entitlement year if any.

#### **BACKGROUND:**

The Consolidated Application Part II for OUSD schools for the fiscal year 2011-2012 will be submitted for funding as indicated in the chart below. The Consolidated Application Part II is available for review through the Board Secretary's Office and will be electronically available within one week of the Board meeting through Legistar.

File ID #	Backup Docume nt included	Applicant	Purpose	Time Period	Funding Sour Entitlement A includes 2010	mount
12-1754	Х	OUSD for public, charter and private schools in the district	The Consolidated Application Part II will support various categorical school district programs including Title I, Part A & D (Basic/Neglected & Delinquent): Title II, Part A (Teacher Quality); Title III, Part A (Immigrant & LEP); Title IV: Economic Impact Aid	July 1, 2011 – June 30, 2012	Title I, Part A Title I, Part D Title II Title III Title IV EIA	\$25,848,491 \$69,453 \$5,687,115 \$2,666,986 \$110,584 \$12,433,386

#### **RECOMMENDATION:**

Approval and support by the Superintendent of the District submitting the Consolidated Application Part II for OUSD schools for fiscal year 2011-2012 and to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the entitlement year, if any.

#### FISCAL IMPACT:

A total of approximately \$46,816,015 in entitlement services will be provided to OUSD schools.

# Oakland Unified School District

# 2011-2012 CONSOLIDATED APPLICATION PART II

File ID Number: 12-17-511
Introduction Date: 67-71:2
Enactment Number: 1/2-1/207
Enactment Date: 67-71:2
By:

Certified:

Edgar Rakestraw, Jr., Secretary

Board of Education

# DISTRICT LEVEL REPORTS

**Consolidated Application** 

Oakland Unified (01 61259 0000000)

Status: Certified Saved by: Vernon Hal Date: 6/1/2012 11:53 AM

# 2011-12 Economic Impact Aid LEA Allocations

The purpose of this data collection is to make allowable reservations at the LEA level and to determine the amount available for school-level allocations.

#### **CDE Program Contact:**

Geoffrey Ndirangu, EIA / LEP, <a href="mailto:gndirang@cde.ca.gov">gndirang@cde.ca.gov</a>, 916-323-5831

Don Taylor, State Compensatory Education (SCE), <a href="mailto:gtaylor@cde.ca.gov">gtaylor@cde.ca.gov</a>, 916-319-0296

2011-12 Economic Impact Aid Entitlement	\$11,696,919
Transferred in	
Transferred in comment	
2010-11 Carryover	\$736,467
Repayment of funds	
Repayment of funds comment	
2011-12 Economic Impact Aid allocation	\$12,433,386
Indirect cost reserves	\$362,139
(Amount cannot exceed 3% of the EIA allocation.)	
Administrative evaluation	\$1,243,338
(Amount cannot exceed 10% of the EIA allocation.)	
LEA activities reservation	\$248,667
(Amount cannot exceed 2% of the EIA allocation.)	
Security reservation	
(Amount may not exceed \$0.32 per student.)	
Alternative reservation	A
(Reservation is only valid if SCE allocations will be made. Amount cannot exceed 25% of the EIA allocation.)	
Economic Impact Aid adjusted allocation	\$10,579,242

**Consolidated Application** 

Oakland Unified (01 61259 0000000)

Status: Certified Saved by: Vernon Hal Date: 5/30/2012 11:33 AM

# 2011-12 Title I, Part A LEA Allocation

The purpose of this data collection is to calculate the full Title I Part A allocation available to the LEA.

#### **CDE Program Contact:**

Monique Moton, Title I Monitoring & Support, <a href="mmoton@cde.ca.gov">mmoton@cde.ca.gov</a>, 916-319-0733 Lorene Euerle, Title I Monitoring & Support, <a href="mailto:leuerle@cde.ca.gov">leuerle@cde.ca.gov</a>, 916-319-0728

2011-12 Title I Part A Entitlement	\$19,952,056
Transferred in amount	\$0
Title I Part A entitlement after transfers	\$19,952,056
2010-11 Carryover	\$5,896,435
Repayment of funds	\$0
2011-12 Total allocation	\$25,848,491
Indirect cost reservation	\$956,234
Administrative reservation	\$2,471,233
2011-12 Title I, Part A adjusted allocation	\$22,421,024

#### **Consolidated Application**

Oakland Unified (01 61259 0000000)

Status: Certified Saved by: Vernon Hal Date: 6/1/2012 11:53 AM

# 2011-12 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

#### **CDE Program Contact:**

Don Taylor, State Compensatory Education (SCE), <a href="mailto:dtaylor@cde.ca.gov">dtaylor@cde.ca.gov</a>, 916-319-0296 Kim Edwards, Title I Monitoring & Support, KEdwards@cde.ca.gov, 916-319-0248

#### Nonprofit Private School Equitable Services Percentage Calculation

Total participating nonprofit school low income students	1,079
Total participating attendance area low income students	28,037
Percent of nonprofit private school low income students for equitable service calculations	3.85%
Required Reservations	
Title I Part A adjusted allocation	\$22,421,024
Parent Involvement	
Parent involvement	\$258,485
(Minimum 1% of the entitlement plus transfers in.)	
Nonprofit private school parent involvement set-aside	\$9,952
Amount remaining	\$248,533
Public school parent involvement	\$236,066
(Minimum of 95% of the amount remaining.)	
Balance available for LEA parent involvement activities	\$12,467
Direct and Indirect Services	
Direct or indirect services to homeless children , regardless of their school of attendance	\$263,443
Homeless services provided	We provided tutoring, parent education, GED and literacy activities at shelters and libraries, graduation cap and gowns, basic needs for school such as school supplies, transportation to extended learning programs, and books for extended academic support and interventions.
Local neglected institutions	Yes
Does the LEA have local institutions for neglected children or children currently classified as neglected?	
Direct or indirect services in local institutions for neglected children	\$192,217
Local delinquent institutions	No

#### **Consolidated Application**

Oakland Unified (01 61259 0000000)

Status: Certified Saved by: Vernon Hal Date: 6/1/2012 11:53 AM

# 2011-12 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

#### **CDE Program Contact:**

Don Taylor, State Compensatory Education (SCE), <a href="mailto:dtaylor@cde.ca.gov">dtaylor@cde.ca.gov</a>, 916-319-0296 Kim Edwards, Title I Monitoring & Support, <a href="mailto:KEdwards@cde.ca.gov">KEdwards@cde.ca.gov</a>, 916-319-0248

Does the LEA have local institutions for delinquent children?	
Other neglected or delinquent services	
Program Improvement (PI)	
The following reservations are required if the LEA is in Program Improvement, or has one or more schools in Program Improvement.	
Public school choice transportation (Choice)	
Supplemental educational services (SES)	\$3,990,411
Parent outreach and assistance	
Professional development funds	Yes
Will the LEA use PI school-level professional development funds to help meet the LEA 10% minimum professional development requirement?	
PI professional development	\$1,995,206
(Minimum 10% of the entitlement plus transfers in.)	
2010-11 PI professional development carryover	\$0
Total PI professional development	\$1,995,206

## **Consolidated Application**

Oakland Unified (01 61259 0000000)

Status: Certified Saved by: Vernon Hal Date: 6/1/2012 11:53 AM

# 2011-12 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

#### **CDE Program Contact:**

Don Taylor, State Compensatory Education (SCE), <a href="mailto:dtaylor@cde.ca.gov">dtaylor@cde.ca.gov</a>, 916-319-0296 Kim Edwards, Title I Monitoring & Support, <a href="mailto:KEdwards@cde.ca.gov">KEdwards@cde.ca.gov</a>, 916-319-0248

#### **Allowed Reservations**

Professional Development for Highly Qualified Teachers and	
Paraprofessionals	
Professional development for highly qualified teachers and paraprofessionals	\$1,637,702
Nonprofit private school equitable services	\$63,052
Professional development reserved for public schools	\$1,574,650
Assistance to School	
Assistance to schools	\$2,392,640
Nonprofit private school equitable services	\$92,117
Assistance to schools reserved for public schools	\$2,300,523
Other School Programs	
Other school programs	
Including summer school or intersession programs or before and after school programs.	
Nonprofit private school equitable services	\$0
Other school programs reserved for public schools	\$0
Other Allowable Reservations	
Salary differentials	
Preschool programs	
Capital expenses for nonprofit private schools	
Program Improvement Activities	
Teacher incentives and rewards	
(Maximum 5% of entitlement after transfers.)	
Professional development of highly qualified teachers	
Assistance to schools	
Summer school, intersession programs or before and after school programs	

## **Consolidated Application**

Oakland Unified (01 61259 0000000)

Status: Certified Saved by: Vernon Hal Date: 6/1/2012 11:53 AM

# 2011-12 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

#### **CDE Program Contact:**

Don Taylor, State Compensatory Education (SCE), <a href="mailto:dtaylor@cde.ca.gov">dtaylor@cde.ca.gov</a>, 916-319-0296 Kim Edwards, Title I Monitoring & Support, <a href="mailto:KEdwards@cde.ca.gov">KEdwards@cde.ca.gov</a>, 916-319-0248

## **Reservation Summary**

Adjusted Allocation	\$22,421,024
Total required reservations	\$6,453,744
Total allowed reservations	\$3,875,173
Allocations after reservations	\$12,092,107
Total nonprofit private school set aside	\$155,169
Private Non Profit School Parent Involvement Amount	\$9,952
Public school parent involvement	\$236,066
Amount available for Title I, Part A school allocations	\$11,690,920

Oakland Unified (01 61259 0000000)

#### **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 5/30/2012 11:33 AM

# 2011-12 Title I, Part A Program Improvement Activity and Expenditure Report

If one or more schools is in Program Improvement, the LEA is required to provide a mid-year status of activities related to Choice and or SES services.

#### **CDE Program Contact:**

Monique Moton, Title I Monitoring & Support, <a href="mmoton@cde.ca.gov">mmoton@cde.ca.gov</a>, 916-319-0733 Lorene Euerle, Title I Monitoring & Support, <a href="mailto:leuerle@cde.ca.gov">leuerle@cde.ca.gov</a>, 916-319-0728

Activities	
Number of students applying for Choice	2,227
Number of students who transferred to attend a non-PI school under ESEA	1,337
Number of students who transferred to attend a non-PI school under a local or state school choice program	1,337
Number of students who applied for SES	5,961
Number of students who received SES	4,697
Activities comment	
An explanation must be provided if all activities are zero.	
Expenditures and Encumbrances	
Due to a federal audit comment received, LEAs are required to provide biannual year-to-date PI expenditures and encumbrance in support of Choice and SES activities.	
Choice transportation using Title I Part A funds	\$0
Choice transportation using non-Title I Part A funds	\$600
SES using Title I Part A funds	\$3,632,093
SES using non-Title I Part A funds	\$0
Parent outreach using Title I Part A funds	\$0
Parent outreach using non-Title I Part A funds	\$0
Total expenditures and encumbrance using Title I Part A funds	\$3,632,093
Total expenditures and encumbrance using non-Title I Part A funds	\$600
Expenditure comment	
An explanation is required if no program improvement expenditures or encumbrances have occurred.	

**Consolidated Application** 

Oakland Unified (01 61259 0000000)

Status: Certified Saved by: Vernon Hal Date: 5/30/2012 11:33 AM

# 2011-12 Title I, Part D LEA Allocations and Reservations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title I, Part D, Subpart 2, Neglected, Delinquent, and At-Risk Youth, and to report required reservations.

#### **CDE Program Contact:**

Karen Neilsen, Title I Policy & Program Guidance, KNeilsen@cde.ca.gov, 916-319-0946

2011-12 Title I, Part D entitlement	\$29,890
2010-11 Carryover	\$39,563
Repayment of funds	
2011-12 Allocation	\$69,453
Indirect cost reservation	\$2,831
Administrative reservation	
Title I, Part D adjusted allocation	\$66,622

Oakland Unified (01 61259 0000000)

#### **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 5/30/2012 11:33 AM

# 2011-12 Title II, Part A LEA Allocations and Reservations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II Part A Teacher & Principal Training & Recruiting, and to report required reservations.

#### **CDE Program Contact:**

Jackie Rose, Title II Leadership, jrose@cde.ca.gov, 916-322-9503 Juan J. Sanchez, Title II Leadership, jsanchez@cde.ca.gov, 916-323-5264

2011-12 Title II Part A entitlement	\$3,753,381
Total funds transferred into Title II, Part A	\$0
Total funds transferred out of Title II, Part A	\$0
Total entitlement after transfers	\$3,753,381
2010-11 Carryover (as of 06/30/11)	\$1,933,734
Repayment of funds	
Repayment comment	
Provide an explanation of why repayment dollars were added back to the allocation	
2011-12 Allocation	\$5,687,115
Administrative and indirect costs	\$241,702
Title II Part A adjusted allocation	\$5,445,413

#### **ESEA Section 2141 Reservations**

By completing the following reservations, the LEA certifies it will comply with the agreement of Section 2141.

Professional Development	
Professional development for teachers	\$4,087,053
Professional development for administrators	\$652,328
Subject matter project	
Exams and Test Preparation	
Exam fees, reimbursement	\$18,000
Test preparation training and or materials	\$60,000
Recruitment, Training, and Retaining	
Recruitment activities	\$568,310
Hiring incentive and or relocation allotment	
National Board Certification and or stipend	\$59,722
Verification process for special settings (VPSS)	
University course work	
Total budgeted	\$5,445,413

**Consolidated Application** 

Oakland Unified (01 61259 0000000)

Status: Certified Saved by: Vernon Hal Date: 5/30/2012 11:33 AM

# 2011-12 Title III, Part A Immigrant LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III Part A Immigrant, and to report required reservations.

#### **CDE Program Contact:**

Jim Shields, Language Policy & Leadership Office, <u>jshields@cde.ca.gov</u>, 916-319-0267 Michele Anberg-Espinosa, Language Policy & Leadership Office, <u>MAnbergespinosa@cde.ca.gov</u>, 916-323-4872

2011-12 Title III, Part A Immigrant entitlement	\$229,600
2010-11 Carryover	\$243,218
Repayment of funds	
2011-12 Allocation	\$472,818
Administrative and indirect costs	\$9,271
2011-12 Adjusted allocation	\$463,547

**Consolidated Application** 

Oakland Unified (01 61259 0000000)

Status: Certified Saved by: Vernon Hal Date: 5/30/2012 11:33 AM

# 2011-12 Title III, Part A LEP LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III Part A LEP, and to report required reservations.

#### **CDE Program Contact:**

Patty Stevens, Language Policy & Leadership Office, <a href="mailto:pstevens@cde.ca.gov">pstevens@cde.ca.gov</a>, 916-323-5838 Michele Anberg-Espinosa, Language Policy & Leadership Office, <a href="mailto:mailto:MAnbergespinosa@cde.ca.gov">MAnbergespinosa@cde.ca.gov</a>, 916-323-4872

2011-12 Title III, Part A LEP entitlement	\$1,314,793
2010-11 Carryover	\$879,375
Repayment of funds	
2011-12 Allocation	\$2,194,168
Administrative and indirect costs	\$43,023
2011-12 Adjusted allocation	\$2,151,145

**Consolidated Application** 

Oakland Unified (01 61259 0000000)

Status: Certified Saved by: Vernon Hal Date: 5/30/2012 11:33 AM

# 2011-12 Title III Part A Immigrant YTD Obligations Report, 6 Months

A report of year-to-date obligations by activity.

#### **CDE Program Contact:**

Jim Shields, Language Policy & Leadership Office, <u>jshields@cde.ca.gov</u>, 916-319-0267 Michele Anberg-Espinosa, Language Policy & Leadership Office, <u>MAnbergespinosa@cde.ca.gov</u>, 916-323-4872

2011-12 Title III, Part A Immigrant entitlement	\$229,600
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$25,406
2000-2999 Classified Personnel Salaries	\$48,286
3000-3999 Employee Benefits	\$21,552
4000-4999 Books And Supplies	\$0
5000-5999 Services and other operating expenditures	\$10,036
Administrative And Indirect Costs	\$2,105
Total year-to-date obligations	\$107,385

**Consolidated Application** 

Oakland Unified (01 61259 0000000)

Status: Certified Saved by: Vernon Hal Date: 5/30/2012 11:33 AM

# 2011-12 Title III, Part A LEP YTD Obligations Report, 6 Months

A report of year-to-date obligations by activity.

#### **CDE Program Contact:**

Patty Stevens, Language Policy & Leadership Office, <a href="mailto:pstevens@cde.ca.gov">pstevens@cde.ca.gov</a>, 916-323-5838

Michele Anberg-Espinosa, Language Policy & Leadership Office, <a href="mailto:mailto:MAnbergespinosa@cde.ca.gov">MAnbergespinosa@cde.ca.gov</a>, 916-323-4872

\$1,314,793
\$278,579
\$224,498
\$219,209
\$120,992
\$4,310
\$16,951
\$864,539

**Consolidated Application** 

Oakland Unified (01 61259 0000000)

Status: Certified Saved by: Vernon Hal Date: 5/30/2012 11:33 AM

# 2011-12 Consolidation of Administrative Funds

A request by the LEA to consolidate administrative funds for specific programs.

#### **CDE Program Contact:**

Julie Brucklacher, Financial Accountability & Info Srv, jbruckla@cde.ca.gov, 916-327-0858

Title I, Part A, ARRA Title I, Part A (Basic)	No
SACS Code 3010 and 3011	
Title I, Part C (Migrant Education)	No
SACS Code 3060	
Title I, Part D ARRA Title I, Part D (Delinquent)	No
SACS Code 3025 and 3026	
Title II, Part A (Teacher Quality)	No
SACS Code 4035	
Title II, Part A (Administrator Training)	No
SACS Code 4036	
Title II, Part D, ARRA Title II, Part D (Enhancing Education Through Technology)	No
SACS Code 4045 and 4047	
Title III (Immigrant Students)	No
SACS Code 4201	
Title III (LEP Students) - 2% maximum	No
SACS Code 4203	
Title IV, Part A (SDFSC) - 2% maximum	No
SACS Code 3710	
Title IV, Part B (21st Century Community Learning Centers)	No
SACS Code 4124	

# SCHOOL LEVEL REPORTS

Oakland Unified (01 61259 0000000)

#### **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 6/1/2012 11:52 AM

# 2011-12 Economic Impact Aid School Allocation Plan

#### **CDE Program Contact:**

Geoffrey Ndirangu, EIA / LEP, gndirang@cde.ca.gov, 916-323-5831 Don Taylor, State Compensatory Education (SCE), dtaylor@cde.ca.gov, 916-319-0296

Group Schools By Grade Span

No

**Funding Method** 

SCE/LEP

**NOTE:** If the LEA has selected to fund LEP Only, no additional action or data entry is required for the EIA School Allocation Plan. The Plan should be saved in order to certify the data collection.

SCE Ranking Method

Count

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Projected LEP Students	LEP %	Projected EDY Students	EDY %	Projected SCE Students	SCE %	Ranking	SCE Eligible	SCE Fund
ACORN Woodland Elementary	6002273	1	241	217	90.04	169	70.12	209	86.72	595	246.89	49	Υ	Υ
Allendale Elementary	6001630	1	442	341	77.15	167	37.78	346	78.28	854	193.21	28	Y	Υ
Alliance Academy	0112771	2	365	332	90.96	154	42.19	318	87.12	804	220.27	31	Υ	Υ
ASCEND	6118608	1	429	384	89.51	259	60.37	367	85.55	1010	235.43	17	Υ	Υ
Barack Obama Academy	0115634	2	26	22	84.62	6	23.08	26	100.00	54	207.69	92	Υ	Υ
Bella Vista Elementary	6001655	1	527	405	76.85	293	55.60	431	81.78	1129	214.23	11	Υ	Υ
Bret Harte Middle	6056998	2	689	544	78.96	123	17.85	576	83.60	1243	180.41	7	Υ	Υ
Bridges Academy	6002075	1	389	336	86.38	309	79.43	362	93.06	1007	258.87	18	Υ	Υ
Brookfield Elementary	6001663	1	390	306	78.46	224	57.44	343	87.95	873	223.85	24	Υ	Υ
Burckhalter Elementary	6001689	1	221	145	65.61	24	10.86	139	62.90	308	139.37	80	Y	Υ
Business and Information Technology High	0102954	3	285	231	81.05	93	32.63	262	91.93	586	205.61	51	Υ	Υ
Carl B. Munck Elementary	6001697	1	351	231	65.81	31	8.83	217	61.82	479	136.47	64	Υ	Υ
Castlemont High	0125161	3	0	0	0.00	0	0.00	0	0.00	0	0.00	100	N	N
Chabot Elementary	6001648	1	564	52	9.22	17	3.01	218	38.65	287	50.89	94	N	N
Claremont Middle	6057004	2	465	317	68.17	23	4.95	362	77.85	702	150.97	39	Y	Υ

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 6/1/2012 11:52 AM

# 2011-12 Economic Impact Aid School Allocation Plan

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Projected LEP Students	LEP %	Projected EDY Students	EDY %	Projected SCE Students	SCE %	Ranking	SCE Eligible	SCE Fund
Cleveland Elementary	6001739	1	359	182	50.70	125	34.82	215	59.89	522	145.40	59	Υ	Υ
Coliseum College Prep Academy	0112797	3	380	368	96.84	160	42.11	360	94.74	888	233.68	22	Υ	Υ
College Preparatory and Architecture Academy	0101063	3	344	279	81.10	141	40.99	328	95.35	748	217.44	36	Υ	Υ
Community Day	0106542	3	28	23	82.14	10	35.71	26	92.86	59	210.71	91	Y	Y
Community United Elementary	0115204	1	369	326	88.35	215	58.27	341	92.41	882	239.02	23	Υ	Υ
Crocker Highlands Elementary	6001754	1	378	33	8.73	9	2.38	152	40.21	194	51.32	96	N	N
Dewey Academy	0132688	3	267	181	67.79	43	16.10	225	84.27	449	168.16	69	Υ	Υ
East Oakland Pride Elementary	0115600	1	497	427	85.92	348	70.02	468	94.16	1243	250.10	8	Υ	Υ
East Oakland School of the Arts	0102962	3	234	203	86.75	30	12.82	213	91.03	446	190.60	70	Y	Υ
Edna Brewer Middle	6057061	2	810	494	60.99	68	8.40	538	66.42	1100	135.80	12	Y	Υ
Elmhurst Community Prep	0112789	2	352	318	90.34	120	34.09	302	85.80	740	210.23	37	Υ	Υ
Emerson Elementary	6001812	1	293	189	64.51	54	18.43	214	73.04	457	155.97	68	Y	Y
EnCompass Academy Elementary	0102988	1	267	236	88.39	182	68.16	233	87.27	651	243.82	45	Υ	Υ
Esperanza Elementary	6002190	1	341	324	95.01	308	90.32	321	94.13	953	279.47	20	Υ	Υ
Far West	0110361	3	177	121	68.36	8	4.52	149	84.18	278	157.06	81	Υ	Y
Franklin Elementary	6001820	1	772	634	82.12	458	59.33	637	82.51	1729	223.96	4	Y	Y
Fred T. Korematsu Discovery Academy	0112813	1	352	318	90.34	245	69.60	305	86.65	868	246.59	25	Y	Y
Fremont High	0125716	3	0	0	0.00	0	0.00	0	0.00	0	0.00	101	N	N
Frick Middle	6057020	2	401	350	87.28	74	18.45	378	94.26	802	200.00	32	Y	Y
Fruitvale Elementary	6001838	1	504	440	87.30	194	38.49	391	77.58	1025	203.37	16	Y	Y
Futures Elementary	0115576	1	329	306	93.01	126	38.30	280	85.11	712	216.41	38	Y	Y
Garfield Elementary	6001846	1	578	527	91.18	351	60.73	503	87.02	1381	238.93	5	Y	Y
Gateway to College at Laney College	0119859	3	141	63	44.68	13	9.22	24	17.02	100	70.92	90	Y	Y

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 6/1/2012 11:52 AM

# 2011-12 Economic Impact Aid School Allocation Plan

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Projected LEP Students	LEP %	Projected EDY Students	EDY %	Projected SCE Students	SCE %	Ranking	SCE Eligible	SCE Fund
Glenview Elementary	6001853	1	443	176	39.73	79	17.83	263	59.37	518	116.93	61	Y	Υ
Global Family	0115584	1	379	351	92.61	330	87.07	359	94.72	1040	274.41	15	Υ	Υ
Grass Valley Elementary	6001879	1	283	153	54.06	6	2.12	182	64.31	341	120.49	75	Υ	Υ
Greenleaf Elementary	0115618	1	454	374	82.38	308	67.84	392	86.34	1074	236.56	13	Υ	Υ
Hillcrest Elementary	6001911	1	328	3	0.91	3	0.91	95	28.96	101	30.79	99	N	N
Hillside Academy	6098701	3	16	14	87.50	0	0.00	11	68.75	25	156.25	93	Υ	Υ
Home and Hospital Program	0121376	3	0	0	0.00	0	0.00	0	0.00	0	0.00	102	N	N
Hoover Elementary	6057046	1	326	291	89.26	118	36.20	273	83.74	682	209.20	43	Υ	Y
Horace Mann Elementary	6001929	1	342	294	85.96	142	41.52	249	72.81	685	200.29	41	Υ	Υ
Howard Elementary	6001713	1	214	156	72.90	23	10.75	137	64.02	316	147.66	78	Υ	Y
Independent Study, Sojourner Truth	6114011	1	156	87	55.77	21	13.46	125	80.13	233	149.36	86	Υ	Y
International Community	6118616	1	304	276	90.79	236	77.63	283	93.09	795	261.51	34	Υ	Υ
Joaquin Miller Elementary	6001945	1	378	45	11.90	24	6.35	185	48.94	254	67.20	95	N	N
Kaiser Elementary	6001895	1	274	55	20.07	10	3.65	150	54.74	215	78.47	87	Υ	Y
La Escuelita Elementary	6096523	1	248	182	73.39	181	72.98	219	88.31	582	234.68	52	Υ	Y
Lafayette Elementary	6001978	1	316	262	82.91	90	28.48	268	84.81	620	196.20	48	Υ	Υ
Lakeview Elementary	6001986	1	318	225	70.75	71	22.33	254	79.87	550	172.96	56	Y	Y
Laurel Elementary	6001994	1	518	368	71.04	195	37.64	389	75.10	952	183.78	21	Υ	Υ
Lazear Elementary	6002000	1	273	224	82.05	215	78.75	244	89.38	683	250.18	42	Υ	Y
Leadership Preparatory High	0107417	3	358	244	68.16	56	15.64	282	78.77	582	162.57	53	Y	Y
Learning Without Limits	0115592	1	352	342	97.16	211	59.94	313	88.92	866	246.02	27	Y	Y
LIFE Academy	0130575	3	277	244	88.09	85	30.69	232	83.75	561	202.53	55	Y	Y
Lincoln Elementary	6002018	1	638	408	63.95	375	58.78	439	68.81	1222	191.54	9	Y	Y

Report Date: 6/15/2012

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Oakland Unified (01 61259 0000000)

# **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 6/1/2012 11:52 AM

# 2011-12 Economic Impact Aid School Allocation Plan

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Projected LEP Students	LEP %	Projected EDY Students	EDY %	Projected SCE Students	SCE %	Ranking	SCE Eligible	SCE Fund
Madison Middle	6066450	2	324	291	89.81	105	32.41	277	85.49	673	207.72	44	Υ	Y
Mandela High	0100826	3	333	195	58.56	93	27.93	307	92.19	595	178.68	50	Υ	Υ
Manzanita Community	6002042	1	298	242	81.21	138	46.31	248	83.22	628	210.74	47	Υ	Y
Manzanita SEED	0110247	1	231	202	87.45	110	47.62	158	68.40	470	203.46	66	Υ	Υ
Markham Elementary	6002059	1	423	318	75.18	184	43.50	365	86.29	867	204.96	26	Υ	Υ
Marshall Elementary	6001952	1	207	140	67.63	45	21.74	148	71.50	333	160.87	76	Υ	Υ
Martin Luther King, Jr. Elementary	6072235	1	274	195	71.17	64	23.36	211	77.01	470	171.53	67	Υ	Y
Maxwell Park International Academy	6002067	1	261	208	79.69	56	21.46	215	82.38	479	183.52	65	Υ	Υ
McClymonds High	0110189	3	260	173	66.54	8	3.08	242	93.08	423	162.69	71	Υ	Υ
Media College Preparatory	0100834	3	291	247	84.88	62	21.31	269	92.44	578	198.63	54	Υ	Υ
Melrose Leadership Academy	6118640	1	262	226	86.26	93	35.50	194	74.05	513	195.80	62	Υ	Υ
MetWest High	0100701	3	150	102	68.00	25	16.67	123	82.00	250	166.67	85	Υ	Υ
Montclair Elementary	6002083	1	443	18	4.06	14	3.16	133	30.02	165	37.25	98	N	N
Montera Middle	6057079	2	935	398	42.57	37	3.96	617	65.99	1052	112.51	14	Υ	Y
New Highland Academy	6001903	1	325	275	84.62	233	71.69	283	87.08	791	243.38	35	Υ	Y
Oakland Community Day Middle	0106559	2	0	0	0.00	0	0.00	0	0.00	0	0.00	103	N	N
Oakland High	0135905	3	1776	1329	74.83	318	17.91	1460	82.21	3107	174.94	1	Υ	Υ
Oakland International High	0115667	3	290	276	95.17	285	98.28	290	100.00	851	293.45	29	Υ	Υ
Oakland Technical High	0136051	3	1828	931	50.93	184	10.07	1451	79.38	2566	140.37	3	Υ	Y
Parker Elementary	6002091	1	197	147	74.62	34	17.26	134	68.02	315	159.90	79	Υ	Υ
Peralta Elementary	6002109	1	308	113	36.69	24	7.79	141	45.78	278	90.26	82	Y	Υ
Piedmont Avenue Elementary	6002117	1	374	221	59.09	60	16.04	241	64.44	522	139.57	60	Υ	Υ
Preparatory Literary Academy of Cultural Excellence	6002125	1	207	170	82.13	55	26.57	164	79.23	389	187.92	73	Y	Y

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Oakland Unified (01 61259 0000000)

# **Consolidated Application**

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# 2011-12 Economic Impact Aid School Allocation Plan

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Projected LEP Students	LEP %	Projected EDY Students	EDY %	Projected SCE Students	SCE %	Ranking	SCE Eligible	SCE Fund
Ralph J. Bunche High	0118653	3	263	166	63.12	42	15.97	148	56.27	356	135.36	74	Υ	Υ
Reach Academy	0110239	1	262	223	85.11	94	35.88	233	88.93	550	209.92	57	Y	Υ
Redwood Heights Elementary	6002141	1	347	52	14.99	24	6.92	179	51.59	255	73.49	83	Υ	Υ
Rise Community	0110262	1	343	306	89.21	191	55.69	300	87.46	797	232.36	33	Y	Υ
Roosevelt Middle	6057087	2	661	563	85.17	220	33.28	592	89.56	1375	208.02	6	Y	Υ
ROOTS International Academy	0112805	2	376	334	88.83	148	39.36	352	93.62	834	221.81	30	Υ	Y
Rudsdale Continuation	0130146	3	166	101	60.84	37	22.29	114	68.67	252	151.81	84	Y	Υ
Sankofa Academy	0110254	1	163	103	63.19	7	4.29	102	62.58	212	130.06	88	Y	Υ
Santa Fe Elementary	6002166	1	242	175	72.31	23	9.50	196	80.99	394	162.81	72	Υ	Υ
Sequoia Elementary	6002174	1	380	167	43.95	68	17.89	270	71.05	505	132.89	63	Y	Υ
Skyline High	0137943	3	1902	985	51.79	207	10.88	1642	86.33	2834	149.00	2	Υ	Υ
Sobrante Park Elementary	6002182	1	242	201	83.06	135	55.79	211	87.19	547	226.03	58	Υ	Υ
Street Academy (Alternative)	0130179	3	185	89	48.11	15	8.11	91	49.19	195	105.41	89	Y	Y
Think College Now	0100792	1	298	283	94.97	177	59.40	240	80.54	700	234.90	40	Υ	Υ
Thornhill Elementary	6002216	1	376	17	4.52	17	4.52	142	37.77	176	46.81	97	N	N
United for Success Academy	0112763	2	435	382	87.82	211	48.51	413	94.94	1006	231.26	19	Y	Y
Urban Promise Academy	6118657	2	304	275	90.46	133	43.75	243	79.93	651	214.14	46	Y	Υ
West Oakland Middle	0115626	2	170	147	86.47	19	11.18	163	95.88	329	193.53	77	Υ	Υ
Westlake Middle	6057095	2	642	549	85.51	123	19.16	512	79.75	1184	184.42	10	Y	Υ
Young Adult Program	0121228	3	0	0	0.00	0	0.00	0	0.00	0	0.00	104	N	N

Oakland Unified (01 61259 0000000)

## **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 6/1/2012 11:53 AM

# 2011-12 Economic Impact Aid School Allocations

This reports identifies the schools funded with LEP, and if applicable, SCE allocations.

#### **CDE Program Contact:**

Geoffrey Ndirangu, EIA / LEP, <a href="mailto:gndirang@cde.ca.gov">gndirang@cde.ca.gov</a>, 916-323-5831

Don Taylor, State Compensatory Education (SCE), <a href="mailto:dtaylor@cde.ca.gov">dtaylor@cde.ca.gov</a>, 916-319-0296

**Funding Method** 

Total EIA allocation

Allocation method

Standard per student LEP rate

Total LEP allocation

SCE/LEP

\$10,579,242

Manually entered dollar value

\$370

\$4,146,743

School Name	School Code	Grade Span Group	LEP Student Count	LEP Allocation	EDY Student Count	SCE Eligible	SCE Allocation	SCE Allocation Comment
ACORN Woodland Elementary	6002273	1	149	54703	202	Y	45269	
Allendale Elementary	6001630	1	160	58741	384	Y	86057	
Alliance Academy	0112771	2	147	53968	315	Y	70593	
ASCEND	6118608	1	234	85909	360	Y	80678	
Barack Obama Academy	0115634	2	7	2570	17	Y	9637	
Bella Vista Elementary	6001655	1	277	101695	454	Y	101744	
Bret Harte Middle	6056998	2	122	44790	607	Y	136032	
Bridges Academy	6002075	1	280	102797	355	Y	79557	
Brookfield Elementary	6001663	1	207	75996	348	Y	77989	
Burckhalter Elementary	6001689	1	18	6608	118	Y	26444	
Business and Information Technology High	0102954	3	90	33042	199	Y	51768	
Carl B. Munck Elementary	6001697	1	28	10280	259	Y	58043	

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

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School Name	School Code	Grade Span Group	LEP Student Count	LEP Allocation	EDY Student Count	SCE Eligible	SCE Allocation	SCE Allocation Comment
Castlemont High	0125161	3	0		0	N		
Chabot Elementary	6001648	1	16	5874	16	N		
Claremont Middle	6057004	2	20	7343	364	Y	81574	
Cleveland Elementary	6001739	1	117	42954	233	Y	52217	
Coliseum College Prep Academy	0112797	3	148	54335	360	Y	80678	
College Preparatory and Architecture Academy	0101063	3	151	55436	296	Y	66335	
Community Day	0106542	3	10	3671	27	Y	6051	
Community United Elementary	0115204	1	201	73793	332	Y	74403	
Crocker Highlands Elementary	6001754	1	9	3304	396	Y		
Dewey Academy	0132688	3	47	17255	151	Y	33840	
East Oakland Pride Elementary	0115600	1	328	120419	441	Y	98831	
East Oakland School of the Arts	0102962	3	24	8811	162	Y	36305	
Edna Brewer Middle	6057061	2	64	23496	563	Y	126171	
Elmhurst Community Prep	0112789	2	115	42220	316	Y	70817	
Emerson Elementary	6001812	1	54	19825	244	Y	54682	
EnCompass Academy Elementary	0102988	1	166	60944	221	Y	49527	
Esperanza Elementary	6002190	1	279	102430	317	Y	71041	
Far West	0110361	3	6	2203	122	Y	27341	
Franklin Elementary	6001820	1	421	154562	660	Y	147910	
Fred T. Korematsu Discovery Academy	0112813	1	219	80402	312	Y	69921	

Oakland Unified (01 61259 0000000)

## **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 6/1/2012 11:53 AM

# 2011-12 Economic Impact Aid School Allocations

This reports identifies the schools funded with LEP, and if applicable, SCE allocations.

School Name	School Code	Grade Span Group	LEP Student Count	LEP Allocation	EDY Student Count	SCE Eligible	SCE Allocation	SCE Allocation Comment
Frick Middle	6057020	2	69	25332	380	Υ	85160	
Fruitvale Elementary	6001838	1	183	67185	422	Y	94573	
Futures Elementary	0115576	1	119	43689	284	Y	63646	
Garfield Elementary	6001846	1	333	122255	523	Y	117207	
Gateway to College at Laney College	0119859	3	15	5507	23	Y	0	
Glenview Elementary	6001853	1	78	28636	308	Y	69024	
Global Family	0115584	1	309	113443	357	Y	80230	
Grass Valley Elementary	6001879	1	7	2570	216	Υ	48407	
Greenleaf Elementary	0115618	1	278	102062	371	Y	83143	
Hillcrest Elementary	6001911	1	3	1101	104	N		
Hillside Academy	6098701	3	0		11	Y	0	
Home and Hospital Program	0121376	3	0		0	N		
Hoover Elementary	6057046	1	109	40017	290	Y	64991	
Horace Mann Elementary	6001929	1	135	49563	238	Y	53337	
Howard Elementary	6001713	1	23	8444	165	Y	36977	
Independent Study, Sojourner Truth	6114011	1	16	5874	111	Y	24879	
International Community	6118616	1	220	80769	291	Y	65215	
Joaquin Miller Elementary	6001945	1	24	8811	214	Y		
Kaiser Elementary	6001895	1	10	3671	194	Y	43476	
La Escuelita Elementary	6096523	1	167	61311	208	Y	46614	

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 6/1/2012 11:53 AM

# 2011-12 Economic Impact Aid School Allocations

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School Name	School Code	Grade Span Group	LEP Student Count	LEP Allocation	EDY Student Count	SCE Eligible	SCE Allocation	SCE Allocation Comment
afayette Elementary	6001978	1	84	30839	293	Υ	65663	
Lakeview Elementary	6001986	1	67	24598	246	Υ	55130	
Laurel Elementary	6001994	1	194	71223	411	Y	92107	
Lazear Elementary	6002000	1	206	75629	246	Y	55130	
Leadership Preparatory High	0107417	3	50	18356	189	Y	52665	
Learning Without Limits	0115592	1	201	73793	294	Y	65887	
LIFE Academy	0130575	3	74	27168	201	Y	45045	
Lincoln Elementary	6002018	1	349	128129	453	Y	101520	
Madison Middle	6066450	2	97	35612	280	Υ	62750	
Mandela High	0100826	3	85	31206	282	Y	63198	
Manzanita Community	6002042	1	134	49196	268	Y	60060	
Manzanita SEED	0110247	1	113	41486	144	Y	32271	
Markham Elementary	6002059	1	173	63514	350	Y	78437	
Marshall Elementary	6001952	1	41	15052	155	Y	34736	
Martin Luther King, Jr. Elementary	6072235	1	60	22028	234	Y	52441	
Maxwell Park International Academy	6002067	1	56	20559	225	Y	51768	
McClymonds High	0110189	3	8	2937	173	Y	38770	
Media College Preparatory	0100834	3	53	19458	224	Y	50200	
Melrose Leadership Academy	6118640	1	83	30472	193	Y	43252	
MetWest High	0100701	3	20	7343	112	Y	25100	

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

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# 2011-12 Economic Impact Aid School Allocations

This reports identifies the schools funded with LEP, and if applicable, SCE allocations.

School Name	School Code	Grade Span Group	LEP Student Count	LEP Allocation	EDY Student Count	SCE Eligible	SCE Allocation	SCE Allocation Comment
Montclair Elementary	6002083	1	13	4773	211	N		
Montera Middle	6057079	2	35	12850	668	Υ	149702	
New Highland Academy	6001903	1	220	80769	283	Υ	63422	
Oakland Community Day Middle	0106559	2	0		0	N		
Oakland High	0135905	3	286	104999	1285	Υ	287976	
Oakland International High	0115667	3	273	100227	287	Y	64318	
Oakland Technical High	0136051	3	177	64982	1322	Υ	296267	
Parker Elementary	6002091	1	29	10647	151	Υ	33840	
Peralta Elementary	6002109	1	22	8077	182	Y	40787	
Piedmont Avenue Elementary	6002117	1	55	20192	285	Y	63870	
Preparatory Literary Academy of Cultural Excellence	6002125	1	51	18724	167	Y	37426	
Ralph J. Bunche High	0118653	3	37	13584	135	Υ	30254	
Reach Academy	0110239	1	98	35979	264	Υ	59164	
Redwood Heights Elementary	6002141	1	22	8077	156	N	34960	LEP & SCE allocation to Redwood Heights 2011-12
Rise Community	0110262	1	175	64248	283	Y	63422	
Roosevelt Middle	6057087	2	213	78199	611	Υ	136928	
ROOTS International Academy	0112805	2	139	51031	357	Y	80006	
Rudsdale Continuation	0130146	3	33	12115	115	Y	25772	
Sankofa Academy	0110254	1	6	2203	117	Y	26220	

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 6/1/2012 11:53 AM

# 2011-12 Economic Impact Aid School Allocations

This reports identifies the schools funded with LEP, and if applicable, SCE allocations.

School Name	School Code	Grade Span Group	LEP Student Count	LEP Allocation	EDY Student Count	SCE Eligible	SCE Allocation	SCE Allocation Comment
Santa Fe Elementary	6002166	1	22	8077	175	Y	39218	
Sequoia Elementary	6002174	1	66	24231	301	Y	67456	
Skyline High	0137943	3	192	70489	1481	Y	331900	
Sobrante Park Elementary	6002182	1	116	42587	216	Y	48407	
Street Academy (Alternative)	0130179	3	16	5874	99	Y	22186	
Think College Now	0100792	1	164	60209	239	Y	53561	
Thornhill Elementary	6002216	1	17	6241	203	Y		
United for Success Academy	0112763	2	196	71958	412	Y	92331	
Urban Promise Academy	6118657	2	126	46258	245	Y	54906	
West Oakland Middle	0115626	2	18	6608	155	Y	36753	
Westlake Middle	6057095	2	118	43321	522	Y	116983	
Young Adult Program	0121228	3	0		0	N		

Oakland Unified (01 61259 0000000)

#### **Consolidated Application**

Status: Certified Saved by: CADS Migrated

Date: 6/30/2011

# 2011-12 Title I, Part A School Allocation Plan

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school CDE Program Contact:

Larry Boese, Title I Monitoring & Support, <a href="mailto:lboese@cde.ca.gov">lboese@cde.ca.gov</a>, 916-319-0257 Monique Moton, Title I Monitoring & Support, <a href="mailto:mmoton@cde.ca.gov">mmoton@cde.ca.gov</a>, 916-319-0733

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

#### Allowable Exception Reasons

- a Meets 35% Low Income Requirement
- b Magnet School
- c Funded by Other Allowable Sources
- d Desegregation Waiver on File
- e Grandfather Provision
- f Feeder Pattern

1-1 eeder Fallen	
Group Schools by Grade Span	No
District-wide Low Income %	69.20%
Grade Span 1 Low Income %	67.98%
Grade Span 2 Low Income %	76.43%
Grade Span 3 Low Income %	66.69%

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
East Oakland Leadership Academy	0100123	1	160	160	100.00	Y	Υ	1	Υ		
East Oakland Leadership Academy High	0116137	3	100	100	100.00	Υ	Υ	2	Υ		
Learning Without Limits	0115592	1	352	342	97.16	Y	Υ	3	Υ		
Coliseum College Prep Academy	0112797	3	380	368	96.84	Y	Υ	4	Υ		
Oakland International High	0115667	3	290	276	95.17	Υ	Υ	5	Y		

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

Status: Certified Saved by: CADS Migrated Date: 6/30/2011

# 2011-12 Title I, Part A School Allocation Plan

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
Esperanza Elementary	6002190	1	341	324	95.01	Υ	Υ	6	Υ		
Think College Now	0100792	1	298	283	94.97	Y	Υ	7	Υ		
Futures Elementary	0115576	1	329	306	93.01	Υ	Υ	8	Υ		
Global Family	0115584	1	379	351	92.61	Υ	Υ	9	Υ		
Garfield Elementary	6001846	1	578	527	91.18	Υ	Υ	10	Υ		
Alliance Academy	0112771	2	365	332	90.96	Y	Υ	11	Υ		
International Community	6118616	1	304	276	90.79	Y	Υ	12	Υ		
Urban Promise Academy	6118657	2	304	275	90.46	Υ	Υ	13	Υ		
Elmhurst Community Prep	0112789	2	352	318	90.34	Υ	Υ	14	Υ		
Fred T. Korematsu Discovery Academy	0112813	1	352	318	90.34	Υ	Y	15	Υ		
ACORN Woodland Elementary	6002273	1	241	217	90.04	Y	Υ	16	Y		
Madison Middle	6066450	2	324	291	89.81	Υ	Υ	17	Υ		
ASCEND	6118608	1	429	384	89.51	Υ	Υ	18	Υ		
Hoover Elementary	6057046	1	326	291	89.26	Υ	Y	19	Υ		
Rise Community	0110262	1	343	306	89.21	Y	Υ	20	Υ		
ROOTS International Academy	0112805	2	376	334	88.83	Υ	Υ	21	Υ		
EnCompass Academy Elementary	0102988	1	267	236	88.39	Υ	Υ	22	Υ		
Community United Elementary	0115204	1	369	326	88.35	Υ	Υ	23	Υ		

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

Status: Certified Saved by: CADS Migrated Date: 6/30/2011

# 2011-12 Title I, Part A School Allocation Plan

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
LIFE Academy	0130575	3	277	244	88.09	Y	Y	24	Υ		
United for Success Academy	0112763	2	435	382	87.82	Υ	Υ	25	Υ		
Hillside Academy	6098701	3	16	14	87.50	Υ	Υ	26	Υ		
Manzanita SEED	0110247	1	231	202	87.45	Υ	Υ	27	Υ		
Fruitvale Elementary	6001838	1	504	440	87.30	Υ	Υ	28	Υ		
Frick Middle	6057020	2	401	350	87.28	Υ	Υ	29	Υ		
East Oakland School of the Arts	0102962	3	234	203	86.75	Υ	Υ	30	Υ		
West Oakland Middle	0115626	2	170	147	86.47	Υ	Υ	31	Υ		
Bridges Academy	6002075	1	389	336	86.38	Υ	Υ	32	Υ		
Melrose Leadership Academy	6118640	1	262	226	86.26	Y	Υ	33	Υ		
Horace Mann Elementary	6001929	1	342	294	85.96	Υ	Υ	34	Υ		
East Oakland Pride Elementary	0115600	1	497	427	85.92	Y	Υ	35	Υ		
Westlake Middle	6057095	2	642	549	85.51	Y	Υ	36	Υ		
Roosevelt Middle	6057087	2	661	563	85.17	Y	Υ	37	Υ		
Reach Academy	0110239	1	262	223	85.11	Y	Υ	38	Υ		
Media College Preparatory	0100834	3	291	247	84.88	Υ	Υ	39	Υ		
Barack Obama Academy	0115634	2	26	22	84.62	Y	Υ	40	Υ		
New Highland Academy	6001903	1	325	275	84.62	Y	Υ	41	Υ		
American Indian Public High	0111856	3	220	185	84.09	Y	Υ	42	Υ		

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

Status: Certified Saved by: CADS Migrated Date: 6/30/2011

# 2011-12 Title I, Part A School Allocation Plan

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
Sobrante Park Elementary	6002182	1	242	201	83.06	Y	Υ	43	Υ		
Lafayette Elementary	6001978	1	316	262	82.91	Y	Υ	44	Υ		
Greenleaf Elementary	0115618	1	454	374	82.38	Y	Y	45	Υ		
Community Day	0106542	3	28	23	82.14	Y	Υ	46	Υ		
Preparatory Literary Academy of Cultural Excellence	6002125	1	207	170	82.13	Y	Y	47	Υ		
Franklin Elementary	6001820	1	772	634	82.12	Y	Υ	48	Υ		
Lazear Elementary	6002000	1	273	224	82.05	Υ	Υ	49	Υ		
Manzanita Community	6002042	1	298	242	81.21	Υ	Υ	50	Υ		
College Preparatory and Architecture Academy	0101063	3	344	279	81.10	Υ	Y	51	Υ		
Business and Information Technology High	0102954	3	285	231	81.05	Υ	Υ	52	Υ		
Maxwell Park International Academy	6002067	1	261	208	79.69	Y	Y	53	Υ		
Bret Harte Middle	6056998	2	689	544	78.96	Υ	Υ	54	Υ		
Brookfield Elementary	6001663	1	390	306	78.46	Y	Υ	55	Υ		
Allendale Elementary	6001630	1	442	341	77.15	Y	Υ	56	Υ		
Bella Vista Elementary	6001655	1	527	405	76.85	Υ	Υ	57	Υ		
American Indian Public Charter	6113807	2	283	216	76.33	Υ	Υ	58	Υ		
Markham Elementary	6002059	1	423	318	75.18	Y	Υ	59	Υ		

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

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Date: 6/30/2011

# 2011-12 Title I, Part A School Allocation Plan

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
Oakland High	0135905	3	1776	1329	74.83	Y	N	60	Υ		
Parker Elementary	6002091	1	197	147	74.62	Y	N	61	Y		
La Escuelita Elementary	6096523	1	248	182	73.39	Y	N	62	Υ		
Howard Elementary	6001713	1	214	156	72.90	Y	N	63	Υ		
Santa Fe Elementary	6002166	1	242	175	72.31	Y	N	64	Υ		
Martin Luther King, Jr. Elementary	6072235	1	274	195	71.17	Y	N	65	Υ		-
Laurel Elementary	6001994	1	518	368	71.04	Y	N	66	Υ		
Lakeview Elementary	6001986	1	318	225	70.75	Y	N	67	Υ		
Far West	0110361	3	177	121	68.36	N	N	68	Υ		
Claremont Middle	6057004	2	465	317	68.17	N	N	69	Υ		
Leadership Preparatory High	0107417	3	358	244	68.16	N	N	70	Υ		
MetWest High	0100701	3	150	102	68.00	N	N	71	Υ		
Dewey Academy	0132688	3	267	181	67.79	N	N	72	Υ		
Marshall Elementary	6001952	1	207	140	67.63	N	N	73	Υ		
McClymonds High	0110189	3	260	173	66.54	N	N	74	Υ		
Carl B. Munck Elementary	6001697	1	351	231	65.81	N	N	75	Υ		
Burckhalter Elementary	6001689	1	221	145	65.61	N	N	76	Υ		
Emerson Elementary	6001812	1	293	189	64.51	N	N	77	Υ		
Lincoln Elementary	6002018	1	638	408	63.95	N	N	78	Y		

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

Status: Certified Saved by: CADS Migrated Date: 6/30/2011

# 2011-12 Title I, Part A School Allocation Plan

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
Sankofa Academy	0110254	1	163	103	63.19	N	N	79	Υ		
Ralph J. Bunche High	0118653	3	263	166	63.12	N	N	80	Υ		
Edna Brewer Middle	6057061	2	810	494	60.99	N	N	81	Υ		
Rudsdale Continuation	0130146	3	166	101	60.84	N	N	82	Υ		
Piedmont Avenue Elementary	6002117	1	374	221	59.09	N	N	83	Υ		
Mandela High	0100826	3	333	195	58.56	N	N	84	Υ		
Independent Study, Sojourner Truth	6114011	1	156	87	55.77	N	N	85	Υ		
Grass Valley Elementary	6001879	1	283	153	54.06	N	N	86	Υ		
Skyline High	0137943	3	1902	985	51.79	N	N	87	Υ		
Oakland Technical High	0136051	3	1828	931	50.93	N	N	88	Υ		
Cleveland Elementary	6001739	1	359	182	50.70	N	N	89	Υ		
Street Academy (Alternative)	0130179	3	185	89	48.11	N	N	90	Υ		
Gateway to College at Laney College	0119859	3	141	63	44.68	N	N	91	Υ		
Sequoia Elementary	6002174	1	380	167	43.95	N	N	92	Υ		
Montera Middle	6057079	2	935	398	42.57	N	N	93	Υ		
Glenview Elementary	6001853	1	443	176	39.73	N	N	94	Υ		
Peralta Elementary	6002109	1	308	113	36.69	N	N	95	Υ		
Kaiser Elementary	6001895	1	274	55	20.07	N	N	96	N		

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

Status: Certified

Saved by: CADS Migrated Date: 6/30/2011

# 2011-12 Title I, Part A School Allocation Plan

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
Redwood Heights Elementary	6002141	1	347	52	14.99	N	N	97	N		
Joaquin Miller Elementary	6001945	1	378	45	11.90	N	N	98	N		
Chabot Elementary	6001648	1	564	52	9.22	N	N	99	N		
Crocker Highlands Elementary	6001754	1	378	33	8.73	N	N	100	N		
Thornhill Elementary	6002216	1	376	17	4.52	N	N	101	N		
Montclair Elementary	6002083	1	443	18	4.06	N	N	102	N		
Hillcrest Elementary	6001911	1	328	3	0.91	N	N	103	N		
Castlemont High	0125161	3	0	0	0.00	N	N	104			
Fremont High	0125716	3	0	0	0.00	N	N	105			
Home and Hospital Program	0121376	3	0	0	0.00	N	N	106	N		
Oakland Community Day Middle	0106559	2	0	0	0.00	N	N	107	N		
Young Adult Program	0121228	3	0	0	0.00	N	N	108	N		

Oakland Unified (01 61259 0000000)

### **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 6/5/2012 3:10 PM

# 2011-12 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

#### **CDE Program Contact:**

Larry Boese, Title I Monitoring & Support, <a href="mailto:lboese@cde.ca.gov">lboese@cde.ca.gov</a>, 916-319-0257 Monique Moton, Title I Monitoring & Support, <a href="mailto:mmoton@cde.ca.gov">mmoton@cde.ca.gov</a>, 916-319-0733

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

#### Allowable Exception Reasons

- a Meets 35% Low Income Requirement
- b Magnet School
- c Funded by Other Allowable Sources
- d Desegregation Waiver on File
- e Grandfather Provision
- f Feeder Pattern

Group Schools by Grade Span

District-wide Low Income % 70.30%

Available Title I, Part A school allocation \$11,690,920

Available public school parent involvement reservation \$236,066

Available nonprofit private school set-asides \$155,169

Available nonprofit private school parent involvement reservation \$9,952

Unallocated school amount \$0.23

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parent Involvement	Nonprofit Private Parent Involvement	Nonpro fit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
East Oakland Leadership Academy	0100123	1	141	100.00	Y	336.21	0	953			48358.61		N	N	
East Oakland Leadership Academy High	0116137	3	73	100.00	Υ	336.21	0	494			25037.33		N	N	
Greenleaf Elementary	0115618	1	419	97.22	Υ	336.21	34547	3687			179105.99		Y	N	
Learning Without Limits	0115592	1	365	97.07	Y	336.21	30095	3212			156023.65		Υ	N	
Coliseum College Prep Academy	0112797	3	433	96.65	Υ	336.21	35702	3810			185090.93		Υ	N	
Dakland International High	0115667	3	275	95.16	Y	336.21	22674	2420			117551.75		Υ	N	

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

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# 2011-12 Title I, Part A School Allocations

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parent Involvement	Nonprofit Private Parent Involvement	Nonpro fit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Esperanza Elementary	6002190	1	312	95.12	Υ	336.21	25725	2746			133368.52		Y	N	
Think College Now	0100792	1	283	94.97	Υ	336.21	23334	2490			120971.43		Υ	N	
Futures Elementary	0115576	1	303	93.23	Y	336.21	24983	2666			129520.63		Υ	N	
Global Family	0115584	1	331	92.72	Y	336.21	27292	2913			141490.51		Υ	N	
Alliance Academy	0112771	2	330	90.91	Υ	336.21	27209	2904			141062.30		Υ	N	
Parker Elementary	6002091	1	173	90.58	Υ	336.21	14264	1522			73950.33		Y	N	
nternational Community	6118616	1	307	90.56	Υ	336.21	25313	2702			131231.47		Y	N	
Fred T. Korematsu Discovery Academy	0112813	1	352	90.49	Y	336.21	29023	3098			150466.92		Y	N	
Urban Promise Academy	6118657	2	284	90.45	Υ	336.21	23416	2499			121398.64		Υ	N	
ACORN Woodland Elementary	6002273	1	215	90.34	Υ	336.21	17727	1892			91904.15		Υ	N	
Elmhurst Community Prep	0112789	2	327	90.33	Υ	336.21	26962	2878			139780.67		Υ	N	
Garfield Elementary	6001846	1	512	90.30	Υ	336.21	42216	4506			218861.52		Y	N	
Markham Elementary	6002059	1	324	90.00	Y	336.21	26715	2851			138498.04		Υ	N	
Madison Middle	6066450	2	304	89.68	Υ	336.21	25065	2675			129947.84		Υ	N	
ASCEND	6118608	1	391	89.47	Y	336.21	32239	3441			167138.11		Υ	N	
Allendale Elementary	6001630	1	381	89.44	Y	336.21	31414	3353			162863.01		Υ	N	
Hoover Elementary	6057046	1	287	89.41	Υ	336.21	23664	2526			122682.27		Y	N	
Rise Community	0110262	1	305	89.18	Y	336.21	25148	2684			130376.05		Υ	N	
ROOTS International Academy	0112805	2	328	88.65	Y	336.21	27044	2886			140206.88		Υ	N	
Community United Elementary	0115204	1	311	88.60	Υ	336.21	25643	2737			132941.31		Y	N	
East Oakland School of the Arts	0102962	3	163	88.59	Y	336.21	13440	1435			69677.23		Υ	N	

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 6/5/2012 3:10 PM

# 2011-12 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parent Involvement	Nonprofit Private Parent Involvement	Nonpro fit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
EnCompass Academy Elementary	0102988	1	229	88.42	Υ	336.21	18882	2016			97890.09		Y	N	
LIFE Academy	0130575	3	233	88.26	Y	336.21	19211	2050			99597.93		Υ	N	
Barack Obama Academy	0115634	2	15	88.24	Y	336.21	1237	132			6412.15		Υ	N	
United for Success Academy	0112763	2	369	87.86	Υ	336.21	30425	3247			157733.49		Υ	N	
Fruitvale Elementary	6001838	1	412	87.29	Υ	336.21	33970	3626			176114.52		Υ	N	
Manzanita SEED	0110247	1	240	87.27	Υ	336.21	19789	2112			102591.40		Υ	N	
Frick Middle	6057020	2	375	87.21	Υ	336.21	30920	3300			160298.75		Υ	N	
College Preparatory and Architecture Academy	0101063	3	315	86.54	Y	336.21	25972	2772			134650.15		Υ	N	
Melrose Leadership Academy	6118640	1	236	86.45	Υ	336.21	19459	2077			100881.56		Υ	N	
West Oakland Middle	0115626	2	134	86.45	Υ	336.21	11049	1179			57280.14		Υ	N	
Bridges Academy	6002075	1	343	86.40	Υ	336.21	28281	3018			146619.03		Υ	N	
East Oakland Pride Elementary	0115600	1	379	85.94	Υ	336.21	31249	3335			162007.59		Y	N	
Horace Mann Elementary	6001929	1	284	85.80	Υ	336.21	23416	2499			121398.64		Υ	N	
Westlake Middle	6057095	2	534	85.44	Υ	336.21	44030	4699			228265.14		Υ	N	
Reach Academy	0110239	1	264	85.16	Υ	336.21	21767	2323			112849.44		Υ	N	
Roosevelt Middle	6057087	2	595	85.12	Y	336.21	49059	5236			254339.95		Υ	N	
New Highland Academy	6001903	1	250	84.75	Υ	336.21	20613	2200			106865.50		Υ	N	
Howard Elementary	6001713	1	154	84.15	Υ	336.21	12698	1355			65829.34		Y	N	
Lafayette Elementary	6001978	1	254	83.01	Υ	336.21	20943	2235			108575.34		Υ	N	
Community Day	0106542	3	33	82.50	Υ	336.21	2721	290			14105.93		Y	N	
Mandela High	0100826	3	273	82.48	Υ	336.21	22509	2402			116696.33		Υ	N	
Lazear Elementary	6002000	1	205	82.33	Y	336.21	16903	1804			87630.05		Y	N	

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# **Consolidated Application**

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# 2011-12 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parent Involvement	Nonprofit Private Parent Involvement	Nonpro fit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
ranklin Elementary	6001820	1	650	82.07	Υ	336.21	53594	5720			277850.50		Υ	N	
Preparatory Literary Academy of Cultural Excellence	6002125	1	143	81.71	Y	336.21	11791	1258			61127.03		Y	N	
Manzanita Community	6002042	1	265	81.54	Y	336.21	21850	2332			113277.65		Υ	N	
Sobrante Park Elementary	6002182	1	196	80.99	Υ	336.21	16161	1725			83783.16		Υ	N	
Lincoln Elementary	6002018	1	556	80.93	Υ	336.21	45843	4893			237668.76		Υ	N	
Bret Harte Middle	6056998	2	509	80.28	Υ	336.21	41968	4479			217577.89		Y	N	
Media College Preparatory	0100834	3	223	79.93	Υ	336.21	18387	1962			95323.83		Y	N	- 13
American Indian Public High	0111856	3	152	79.58	Y	336.21	0	1028			52131.92		N	N	-
_akeview Elementary	6001986	1	231	79.11	Y	336.21	19046	2033			98743.51		Υ	N	
Maxwell Park International Academy	6002067	1	175	77.78	Υ	336.21	14429	1540			74805.75		Υ	N	
Bella Vista Elementary	6001655	1	438	76.84	Y	336.21	36114	3854			187227.98		Y	N	
Martin Luther King, Jr. Elementary	6072235	1	223	76.37	Υ	336.21	18387	1962			95323.83		Υ	N	
Dakland High	0135905	3	1327	76.26	Y	336.21	109317	11677			567144.67		Y	N	
_aurel Elementary	6001994	1	391	76.22	Y	336.21	32239	3441			167138.11		Y	N	
eadership Preparatory High	0107417	3	144	76.19	Υ	336.21	11873	1267			61554.24		Υ	N	•
American Indian Public Charter	6113807	2	204	76.12	Y	336.21	0	1379			69965.84		N	N	
Brookfield Elementary	6001663	1	284	73.96	Y	336.21	23416	2499			121398.64		Υ	N	
MetWest High	0100701	3	115	72.78	Υ	336.21	9482	1012			49158.15		Υ	N	
a Escuelita Elementary	6096523	1	182	72.22	Υ	336.21	15006	1602			77798.22		Υ	N	
Santa Fe Elementary	6002166	1	135	72.19	Υ	336.21	11131	1188			57707.35		Υ	N	
Business and Information Technology High	0102954	3	142	71.36	Y	336.21	11708	1250			60699.82		Y	N	

Oakland Unified (01 61259 0000000)

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Status: Certified Saved by: Vernon Hal Date: 6/5/2012 3:10 PM

# 2011-12 Title I, Part A School Allocations

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parent Involvement	Nonprofit Private Parent Involvement	Nonpro fit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Sankofa Academy	0110254	1	151	71.23	Y	336.21	12450	1329			64546.71		Y	N	
Far West	0110361	3	111	71.15	Υ	336.21	9152	977			47448.31		Y	N	
Rudsdale Continuation	0130146	3	106	70.20	N	336.21	8740	933			45311.26	а	Y	N	
Dewey Academy	0132688	3	158	67.81	N	336.21	13027	1390			67538.18	а	Υ	N	
Piedmont Avenue Elementary	6002117	1	251	66.58	N	336.21	20696	2209			107293.71	а	Υ	N	
Marshall Elementary	6001952	1	122	66.30	N	336.21	10059	1074			52150.62	а	Υ	N	
Emerson Elementary	6001812	1	184	65.48	N	336.21	15171	1619			78652.64	а	Υ	N	
Carl B. Munck Elementary	6001697	1	225	65.41	N	336.21	18552	1980			96179.25	а	Υ	N	
Ralph J. Bunche High	0118653	3	138	64.49	N	336.21	11378	1214			58988.98	а	Υ	N	
Claremont Middle	6057004	2	292	63.48	N	336.21	24076	2570			124819.32	а	Y	N	
Edna Brewer Middle	6057061	2	509	63.39	N	336.21	41968	4479			217577.89	а	Υ	N	
Burckhalter Elementary	6001689	1	140	63.06	N	336.21	11543	1232			59844.40	а	Υ	N	
Cleveland Elementary	6001739	1	226	61.25	N	336.21	18634	1989			96606.46	а	Υ	N	•
McClymonds High	0110189	3	156	61.18	N	336.21	12863	1373			66684.76	а	Υ	N	
Independent Study, Sojourner Truth	6114011	1	153	59.30	N	336.21	12615	1346			65401.13	а	Y	N	
Skyline High	0137943	3	985	52.87	N	336.21	81215	8668			421049.85	а	Y	N	
Grass Valley Elementary	6001879	1	129	50.39	N	336.21	10636	1135			55142.09	а	Υ	N	
Oakland Technical High	0136051	3	928	49.68	N	336.21	76500	8166			396668.88	а	Y	N	
Street Academy (Alternative)	0130179	3	84	46.93	N	336.21	6926	739			35906.64	а	Υ	N	
Montera Middle	6057079	2	405	44.02	N	336.21	33393	3564			173122.05	а	Υ	N	
Sequoia Elementary	6002174	1	165	42.20	N	336.21	13605	1452			70531.65	а	Υ	N	
Glenview Elementary	6001853	1	186	39.24	N	336.21	15336	1637			79508.06	а	Y	N	

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 6/5/2012 3:10 PM

# 2011-12 Title I, Part A School Allocations

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parent Involvement	Nonprofit Private Parent Involvement	Nonpro fit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Peralta Elementary	6002109	1	114	36.08	N	336.21	9400	1003			48730.94	а	Y	N	
Gateway to College at Laney College	0119859	3	39	33.91	N	0.00	0	0			0.00		Υ	N	
Kaiser Elementary	6001895	1	46	16.55	N	0.00	0	0			0.00		Υ	N	
Redwood Heights Elementary	6002141	1	56	16.18	N	0.00	0	0			0.00		Υ	N	
Joaquin Miller Elementary	6001945	1	44	11.08	N	0.00	0	0			0.00		Υ	N	
Chabot Elementary	6001648	1	51	8.95	N	0.00	0	0			0.00		Υ	N	
Thornhill Elementary	6002216	1	22	5.64	N	0.00	0	0			0.00		Υ	N	-
Crocker Highlands Elementary	6001754	1	20	5.05	N	0.00	0	0			0.00		Y	N	
Montclair Elementary	6002083	1	17	3.70	N	0.00	0	0			0.00		Y	N	
Hillcrest Elementary	6001911	1	4	1.20	N	0.00	0	0			0.00		Y	N	
Castlemont High	0125161	3	0	0.00	N	0.00					0.00		N	N	
Hillside Academy	6098701	3	0	0.00	N	0.00					0.00		N	N	
Home and Hospital Program	0121376	3	0	0.00	N	0.00					0.00		N	N	
Oakland Community Day Middle	0106559	2	0	0.00	N	0.00					0.00		N	N	
Young Adult Program	0121228	3	0	0.00	N	0.00					0.00		N	N	
St. Elizabeth Elementary	6972939	Р	218		Υ	336.21	17975		1693	31350	124311.78		N	N	
St. Martin De Porres	6967491	Р	180		Υ	336.21	14841		1423	25885	102666.80		N	N	
St. Anthony School	6967517	Р	161		Y	336.21	13275		1288	23153	91845.81		N	N	
Saint Elizabeth High	6933121	Р	90		Υ	336.21	7421		782	12943	51404.90		N	N	
Saint Jarlath School	6972962	Р	78		Υ	336.21	6431		697	11217	44569.38		N	N	
Patten Academy of Christian Education	6933022	Р	63		Y	336.21	5194		590	9060	36025.23		N	N	

Oakland Unified (01 61259 0000000)

## **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 6/5/2012 3:10 PM

# 2011-12 Title I, Part A School Allocations

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parent Involvement	Nonprofit Private Parent Involvement	Nonpro fit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
St. Andrew M.B.C. Private P. C. P. C.	6904452	Р	61		Υ	336.21	5030		576	8772	34886.81		N	N	
Northern Light School	7054018	Р	50		Υ	336.21	4123		498	7190	28621.50		N	N	
Bishop O'Dowd High School	6932784	Р	33		Υ	336.21	2721		377	4746	18938.93		N	N	
Saint Vincent's Day Home, Inc.	6994107	Р	27		Y	336.21	2226		334	3883	15520.67		N	N	
Holy Names High School	6932941	Р	25		Y	336.21	2061		320	3595	14381.25		N	N	
Lincoln Child Center	7032485	Р	21		Υ	336.21	1731		291	3020	12102.41		N	N	
Dr. Herbert Guice Christian Academy	7095292	Р	20		Y	336.21	1649		287	5321	13981.20		N	N	
Saint Leo the Great School	6973010	Р	19		Υ	336.21	1567		277	2732	10963.99		N	N	
Muhammad University of slam	7098106	Р	17		Y	336.21	1402		263		7380.57		N	N	
St. Lawrence O'Toole Elementary	6973002	Р	16		Υ	336.21	1319		256	2302	9256.36		N	N	

Oakland Unified (01 61259 0000000)

### **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 5/30/2012 11:33 AM

# 2011-12 Title I, Part A Nonprofit Private School Participation

#### **CDE Program Contact:**

Jyoti Singh, Title I Policy & Program Guidance, jysingh@cde.ca.gov, 916-319-0372 Laura Nelson, Title II Leadership, <a href="mailto:lnelson@cde.ca.gov">lnelson@cde.ca.gov</a>, 916-319-0229

#### Note:

The LEA of residence is responsible for providing Title I Part A services to all eligible students who reside in the LEA's Title I attendance area but attend a private non-profit school. This includes students would attend nonprofit private schools outside the LEA's boundaries. The school list below includes all nonprofit private schools within the LEA's attendance area, to add a nonprofit private school outside of the LEA's boundaries, click on Add a School below.

School Name	School Code	Enrollment	Participating	Affirmation On File	Low Income Student Count	Direct Services	Contract Services	School Added
Acts Christian Academy	7082266	127	N	N		N	N	N
Agnes Memorial Christian Academy	6910343	8	N	N		N	N	N
Archway School- A Program of Woodsedge	6932768	92	N	N		N	N	N
Aurora School	7071632	117	N	N		N	N	N
Beacon School	6928725	242	N	N		N	N	N
Bentley	6967475	329	N	N		N	N	N
Bishop O'Dowd High School	6932784	1129	Υ	Υ	33	N	Y	N
Cornerstone Christian Academy	6140735	6	N	N		N	N	N
Dr. Herbert Guice Christian Academy	7095292	44	Υ	Y	20	N	Y	N
Escuela Bilingüe Internacional	6138184	110	N	N		N	N	N

Oakland Unified (01 61259 0000000)

## **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 5/30/2012 11:33 AM

# 2011-12 Title I, Part A Nonprofit Private School Participation

School Name	School Code	Enrollment	Participating	Affirmation On File	Low Income Student Count	Direct Services	Contract Services	School Added
Grand Lake Montessori	7071970	17	N	N		N	N	N
Head-Royce School	6932925	815	N	N		N	N	N
Holy Names High School	6932941	172	Υ	Υ	25	N	Υ	N
lle Omode	7072606	59	N	N		N	N	N
Julia Morgan School For Girls	7099518	179	N	N		N	N	N
Lincoln Child Center	7032485	46	Υ	Υ	21	N	Υ	N
Mills College Children's School	6906549	40	N	N		N	N	N
Muhammad University of Islam	7098106	70	Υ	Υ	17	N	Υ	N
Northern Light School	7054018	118	Y	Υ	50	N	Υ	N
Oakland Hebrew Day	7081524	165	N	N		N	N	N
Oakland Hills Academy - Avalon	6909832	14	N	N		N	N	N
Pacific Boychoir Academy	6205629	43	N	N		N	N	N
Park Day	6998470	286	N	N		N	N	N
Patten Academy of Christian Education	6933022	145	Y	Υ	63	N	Υ	N
Pentecostal Way of Truth School Academy	6933030	15	N	N		N	N	N
Raskob Day School and Learning Institute	6994727	65	N	N		N	N	N
Redwood Day School	6995542	351	N	N		N	N	N
Saint Elizabeth High	6933121	165	Y	Y	90	N	Υ	N

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

Status: Certified Saved by: Vernon Hal Date: 5/30/2012 11:33 AM

# 2011-12 Title I, Part A Nonprofit Private School Participation

School Name	School Code	Enrollment	Participating	Affirmation On File	Low Income Student Count	Direct Services	Contract Services	School Added
Saint Jarlath School	6972962	140	Y	Υ	78	N	Y	N
Saint Leo the Great School	6973010	199	Υ	Υ	19	N	Υ	N
Saint Vincent's Day Home, Inc.	6994107	31	Y	Y	27	N	Y	N
Seneca Center, Building Blocks	6140131	8	N	N	***	N	N	N
St. Andrew M.B.C. Private P. C. P. C.	6904452	195	Υ	Y	61	N	Υ	N
St. Anthony School	6967517	190	Y	Y	161	N	Y	N
St. Elizabeth Elementary	6972939	323	Y	Υ	218	N	Υ	N
St. Lawrence O'Toole Elementary	6973002	148	Y	Υ	16	N	Y	N
St. Martin De Porres	6967491	206	Υ	Υ	180	N	Y	N
St. Paul's Episcopal	6960694	352	N	N		N	N	N
St. Theresa School	6967533	285	N	N		N	N	N
The College Preparatory School	6932818	372	N	N	-	N	N	N

Oakland Unified (01 61259 0000000)

### **Consolidated Application**

Status: Certified Saved by: CADS Migrated

Date: 6/30/2011

# 2011-12 Other ESEA Nonprofit Private School Participation

The LEA must provide equitable services that address the needs of nonprofit private school students and staff under the programs listed below.

### **CDE Program Contact:**

Laura Nelson, Title II Leadership, <a href="mailto:lnelson@cde.ca.gov">lnelson@cde.ca.gov</a>, 916-319-0229
Patty Stevens, Language Policy & Leadership Office, <a href="mailto:pstevens@cde.ca.gov">pstevens@cde.ca.gov</a>, 916-323-5838

Note: The programs displayed below may vary based on Application for Funding selections.

School Name	School Code	Enrollment	Title II Part A	Title II Part D	Title III Part A LEP
Acts Christian Academy	7082266	127	N	N	N
Agnes Memorial Christian Academy	6910343	8	N	N	N
Archway School- A Program of Woodsedge	6932768	92	Y	Y	N
Aurora School	7071632	117	Y	Y	N
Beacon School	6928725	242	N	N	N
Bentley	6967475	329	N	N	N
Bishop O'Dowd High School	6932784	1129	Y	Y	N
Cornerstone Christian Academy	6140735	6	Y	Y	Y
Dr. Herbert Guice Christian Academy	7095292	44	Y	Y	N
Escuela Bilingüe Internacional	6138184	110	N	N	N
Grand Lake Montessori	7071970	17	N	N	N
Head-Royce School	6932925	815	Y	Y	N
Holy Names High School	6932941	172	Y	Y	N
Ile Omode	7072606	59	N	N	N
Julia Morgan School For Girls	7099518	179	Y	Y	N
Lincoln Child Center	7032485	46	Y	Y	Y

Oakland Unified (01 61259 0000000)

# **Consolidated Application**

Status: Certified Saved by: CADS Migrated Date: 6/30/2011

# 2011-12 Other ESEA Nonprofit Private School Participation

The LEA must provide equitable services that address the needs of nonprofit private school students and staff under the programs listed below.

School Name	School Code	Enrollment	Title II Part A	Title II Part D	Title III Part A LEP
Mills College Children's School	6906549	40	Y	N	N
Muhammad University of Islam	7098106	70	Y	Y	Y
Northern Light School	7054018	118	Y	Υ	N
Oakland Hebrew Day	7081524	165	Y	Y	N
Oakland Hills Academy - Avalon	6909832	14	Y	Y	Y
Pacific Boychoir Academy	6205629	43	N	N	N
Park Day	6998470	286	Y	Y	N
Patten Academy of Christian Education	6933022	145	Y	Y	N
Pentecostal Way of Truth School Academy	6933030	15	N	N	N
Raskob Day School and Learning Institute	6994727	65	Y	Y	N
Redwood Day School	6995542	351	Y	Y	N
Saint Elizabeth High	6933121	165			
Saint Jarlath School	6972962	140	Y	Y	Y
Saint Leo the Great School	6973010	199	Y	Y	N
Saint Vincent's Day Home, Inc.	6994107	31	N	N	N
Seneca Center, Building Blocks	6140131	8	Y	N	N
St. Andrew M.B.C. Private P. C. P. C.	6904452	195	Y	Y	Y
St. Anthony School	6967517	190	Y	Y	Υ
St. Elizabeth Elementary	6972939	323	Y	Y	Y
St. Lawrence O'Toole Elementary	6973002	148	Y	Y	Y

Oakland Unified (01 61259 0000000)

### **Consolidated Application**

Status: Certified

Saved by: CADS Migrated Date: 6/30/2011

# 2011-12 Other ESEA Nonprofit Private School Participation

The LEA must provide equitable services that address the needs of nonprofit private school students and staff under the programs listed below.

School Name	School Code	Enrollment	Title II Part A	Title II Part D	Title III Part A LEP
St. Martin De Porres	6967491	206	Y	Y	Y
St. Paul's Episcopal	6960694	352	Y	Y	N
St. Theresa School	6967533	285	Υ	Y	N
The College Preparatory School	6932818	372	Y	Y	N

File ID#	Backup Document Included	Applicant	Purpose	Time Period	:	ource & 2011- 2012 ent Amount
	X	OUSD for public and private schools in the district.	The Consolidated Application Part II will support various categorical school district programs including Title I (Basic & Neglected); Title I Part D (Delinquent); Title II Part A (Teacher Quality); Title III, Part A (Immigrant & LEP; Economic Impact Aid	July 1, 2011 — June 30, 2012	Title I, Part A Title I, Part D Title II Title III Title IV EIA	\$25,848,491 \$69,453 \$4,491,696 \$2,666,986 \$110,584 \$12,291,059

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#### OAKLAND UNFIED SCHOOL DISTRICT

Office of the Superintendent

June 27, 2012

To: Board of Education

From: Dr. Tony Smith, Superintendent

Vernon Hal, Chief Financial Officer

Sheroyne Capdeville, Compliance Coordinator

Subject: Approval and Support by the Board of Education of the District submitting the 2011-2012

Consolidated Application Part II

### **ACTION REQUESTED:**

Approval and support by the Superintendent of the District submitting the Consolidated Application Part II for OUSD schools for the fiscal year 2011-2012 and to same, if granted, in whole or in part, pursuant to the terms and conditions therefore and to submit amendments thereto, for the entitlement year if any.

#### **BACKGROUND:**

The Consolidated Application Part II for OUSD schools for the fiscal year 2011-2012 will be submitted for funding as indicated in the chart below. The Consolidated Application Part II is available for review through the Board Secretary's Office and will be electronically available within one week of the Board meeting through Legistar.

File ID #	Backup Docume nt included	Applicant	Purpose	Time Period	Funding Sour Entitlement A Includes 2010-	mount
12-1754	х	OUSD for public, charter and private schools in the district	The Consolidated Application Part II will support various categorical school district programs including Title I, Part A & D (Basic/Neglected & Delinquent): Title II, Part A (Teacher Quality); Title III, Part A (Immigrant & LEP); Title IV: Economic Impact Aid	July 1, 2011 – June 30, 2012	Title I, Part A Title I, Part D Title II Title III Title IV EIA	\$25,848,491 \$69,453 \$5,687,115 \$2,666,986 \$110,584 \$12,433,386

#### **RECOMMENDATION:**

Approval and support by the Superintendent of the District submitting the Consolidated Application Part II for OUSD schools for fiscal year 2011-2012 and to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the entitlement year, if any.

### **FISCAL IMPACT:**

A total of approximately \$46,816,015 in entitlement services will be provided to OUSD schools.

File ID#	Backup Document Included	Applicant	Purpose	Time Period	:	ource & 2011- 2012 ent Amount
	X	OUSD for public and private schools in the district.	The Consolidated Application Part II will support various categorical school district programs including Title I (Basic & Neglected); Title I Part D (Delinquent); Title II Part A (Teacher Quality); Title III, Part A (Immigrant & LEP; Economic Impact Aid	July 1, 2011 – June 30, 2012	Title I, Part A Title I, Part D Title II Title III Title IV EIA	\$25,848,491 \$69,453 \$ 4,491,696 \$ 2,666,986 \$ 110,584 \$12,291,059

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