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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date December 10, 2024

Subject Westlake Middle School 2023-24 G1 Carryover Application

Ask of the Commission Approve the Westlake Middle School 2023-24 G1 Carryover Application

Discussion Middle School Network is open to questions from the commission regarding the Westlake Middle School 2023-24 G1 Carryover Application.

Fiscal Impact The recommended amount is **\$3,511.91**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Application Attached.





2023-24 Measure G1 Carryover Justification Short Form
(Complete if a carryover is less than \$5000)

Due Date: September 25, 2024

School:	Westlake Middle School	Contact/Principal	Dr. Lucinda Taylor
School Address:	2629 Harrison Street Oakland, CA 94612	Principal Email	lucinda.taylor@ousd.org
		School Phone:	510-879-2130

Please fill out the information below for school-wide carryover.

2023-24 Measure G1 Allocation (previous carryover included)	\$187,041.41
2023-24 Measure G1 Dollars Spent	\$183,529.50
Carryover Amount	\$3,511.91

Approved 2024-25 Measure G1 Application [Link](#)

Summary of Proposed Use of Carryover for 2024-25 (listed in order of priority)

2024-25 Proposed Carryover Expenditures		Budget
1	Recruitment and Enrollment Promotional Materials and school merchandise for Enrollment/Staff Retention Campaign (t-shirts/hoodies for prospective students and staff).	3,511.91
2		
3		
4		
5		
6		
7		
Budget Total (must add up to Anticipated Amount)		3,511.91

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Recruitment and Enrollment Promotional Materials and school merchandise for Enrollment/Staff Retention Campaign (t-shirts/hoodies for prospective students and staff).

Please submit your 2023-24 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).