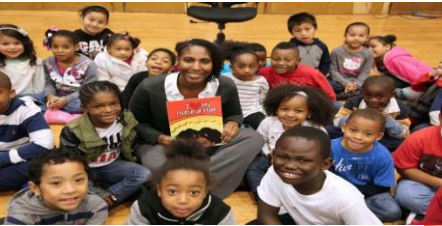




OAKLAND UNIFIED  
SCHOOL DISTRICT  
*Community Schools, Thriving Students*

# Proposed 2020 G.O. Bond Measure



**iam** OUSD

June 24, 2020

# Purpose of Update

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- ❑ Provide the Board and the public with progress update on direction to bring back proposed G.O. bond measure to Board for consideration
- ❑ Discuss, as the Board deems appropriate, specific projects and give direction to staff
- ❑ Review next steps



# Understanding Different Documents

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- Facilities Master Plan:
  - Identifies need through entire District, includes estimated costs, and does not include construction timeline or order
- Bond Measure:
  - Includes list of projects, does not include cost, and does not include construction timeline or order
- Spending Plan:
  - Includes list of projects, includes estimated costs, and includes basic construction timeline or order

# Voter Surveys

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- Surveys conducted in Jan and May 2020
  - Second survey was necessary due to COVID
- Survey Results
  - **Support among City's major demographics is well above 55%**
  - Support is durable in the face of pro and con messaging
  - Voters display little tax sensitivity



# Voter Surveys

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- Voters resonated with
  - **Bond will invest in basic repairs**
  - Repurpose unused school site for administrative use to stop paying rent at 1000 Broadway
  - Better support students in response to COVID-19 pandemic
  - Accountability requirements

# Voter Surveys

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- Voter were concerned with
  - Perceived history of misuse of funds
  - City's high cost of living
  - Plans for administration building (with no mention of rent at 1000 Broadway)
- However, support still remains above threshold for passage

A more complete analysis of the surveys can be found in  
Attachment A

# Bond Project List Components

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- Specific Named Projects
  - To be discussed and determined
- District Wide Projects
  - Draft language is found in Exhibit B of Attachment B
- Additional language allowing District to adjust to changing needs of projects
  - E.g., inflation to the discovery of asbestos to earthquakes



# Bond Project List Challenge

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- Starting Point: \$3.4 billion  
(total need based on FMP)
- End Point: \$735 million  
(maximum bond amount)
- **Only represents approximately one-fifth of need**





# Bond Project List Buckets

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# Bond Project List Buckets

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## Strategic Initiatives

*Best enable District facilities to serve future students*

## Districtwide Health/Safety Improvements

*Similar improvements needed at all school sites*

# Bond Project List Buckets

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- Data and Considerations
  - Facilities Conditions Index (FCI) Ranking
  - Regional distribution
  - Project type distribution
  - Future growth and/or demand
  - Need to generate demand
  - Other projects funded at sites through Measures B and J
  - Projects not completed

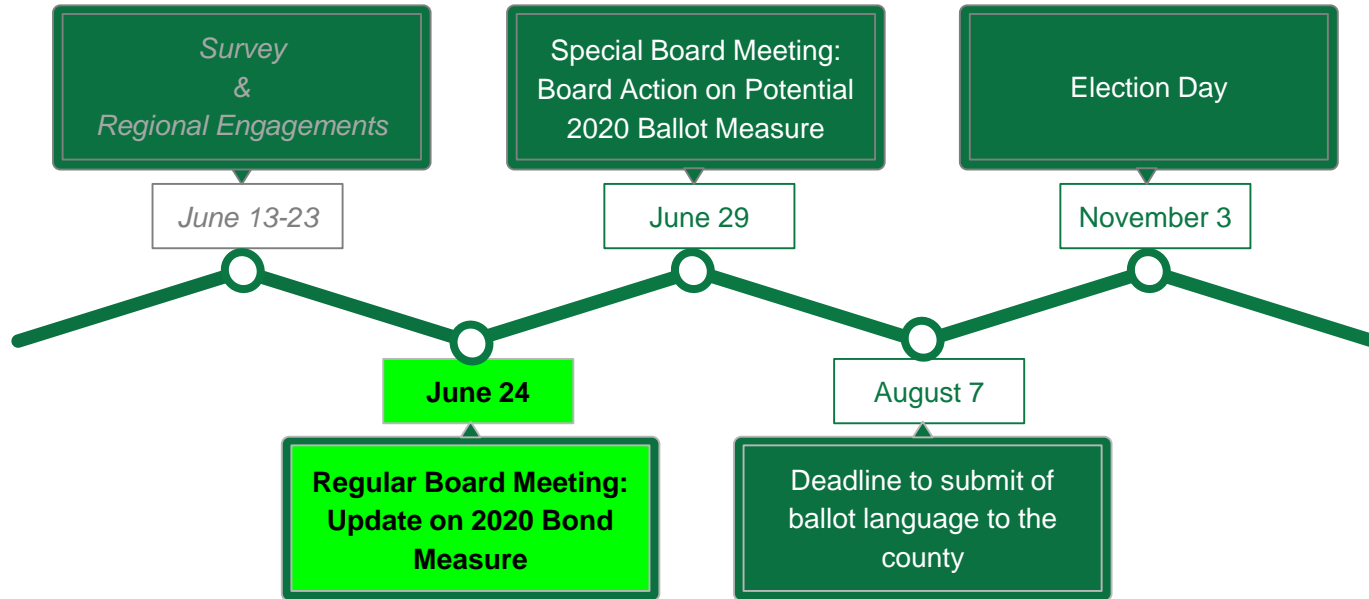
# Bond Project List Buckets

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- Staff: Proposed list of \$1.1 billion
- Facilities Committee: Proposed list of less than \$1 billion
- Community Survey and Engagements: Can help inform prioritization of projects within each bucket
  - As of June 19, 2020: 2,500+ responses to survey
  - Estimated 150+ individuals attended virtual engagements

Proposed list of specific projects (including cost estimates) is available in Attachment D

# Next Steps: Timeline



# Bond Project List Buckets

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- ✓ Provide the Board and the public with progress update on direction to bring back proposed G.O. bond measure to Board for consideration
- ✓ Review next steps
- ☐ Discuss, as the Board deems appropriate, specific projects and give direction to staff





# Quality Schools in Every Neighborhood!



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