

School Name: RUDSDALE CONTINUATION SCHOOL

Site Number: 352

MEASURE N 2019-2020 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all your funds in 2019-2020 school year? Covid 19 put a halt to many of our planned expenditures--busses for field trips, student stipends for internships, exhibition. We pretty much stopped spending in March. In addition, all supplies and tech equipment that were ordered could not be delivered to site and were cancelled.

	RUDSDALE CONTINUATION	RUDSDALE - NEWCOMER			RUDSDALE CONTINUATION	RUDSDALE - NEWCOMER	
Total Measure N Funds Received in Fiscal Year 2019-2020 <i>(including accumulated carryover from previous years)</i>	\$294,463.42	\$225,051.02			Final Carryover Amount from Fiscal Year 2019-2020	\$160,340.36	\$107,171.88
Final Carryover Amount from Fiscal Year 2019-2020	\$160,340.36	\$107,171.88			Total Budgetted Amount	\$160,340.36	\$107,171.88
Percentage of 2019-2020 Measure N Funds to Carryover	54%	48%			Remaining Amount	\$0.00	\$0.00
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	Yes	Yes					

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.
 **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.
[Measure N Permissible Expenses](#)
[Proper Justification](#)
Directions: [Measure N Guide v2](#)

Budget Justification: One to two sentences that provides the following information: - What the specific expenditure, vendor, or service is? - How the specific expenditure, vendor, or service provided is aligned to pathway development? - What need this specific expenditure or service addresses?	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME	Which Linked Learning pillar does this support?
Teacher Salary Stipends: Extended Contracts for Planning time. Planning time for teachers to collaborate and integrate the health pathway theme into their core content classes.	\$17,171.88	1120	Certificated Teachers' Salaries: Stipends			Newcomer-Health	Rigorous Academics
Meeting Refreshments for the Pathway Showcase where students will share health integration of core academic projects from the school year. Also, students will reflect on the skills and knowledge they've gained through their work-based learning experience (career awareness, career exploration, career preparation, career training) and present their reflection in a public exhibition and celebration. Funds will be used for refreshments for events in which industry and community members will be invited.	\$5,000.00	4311	Meeting Refreshments			Newcomer-Health	Rigorous Academics
Facility Rental and Equipment Rentals including tables, chairs, and Audios Visual system for the Pathway Showcase.	\$5,000.00	5624 / 5622	#N/A			Newcomer-Health	Rigorous Academics
Consultant Contract District Summer ECCCO--pay student internships.	\$8,000.00	5825	Consultants			Newcomer-Health	wbl
Consultant Contract Hire 1 bilingual college advisor from East Bay Consortium (EBC) to support college applications and FAFSA.	\$8,500.00	5825	Consultants			Newcomer-Health	comprehensive student supports

Consultant Contract with BACR for the Student Internships. Issue student internships as part of the technology pathway which will be paid through BACR.	\$10,000.00	5825	Consultants			Newcomer-Health	wbl
Consultant Contract to work with a Community College Advisor to support our students to have more success in their college classes. Follow both our concurrent enrollment students as well as our new graduates in December. Support students with picking classes, communicating with professors, organizing their time to complete work and practicing advocating when they are confused.	\$30,000.00	5825	Consultants			Newcomer-Health	comprehensive student supports
Consultant Contract to offer Professional Development for integrating the Health pathway especially in this virtual setting. Hire a consultant to support with how to get newcomers to practice discussion online, getting feedback on writing, etc.	\$10,000.00	5825	Consultants			Newcomer-Health	Rigorous Academics
Consultant Contract: CPR certification for all students and staff. Train 2-3 staff members to be CPR trainers themselves to increase CTE school capacity and student CTE skills in Newcomer Health Pathway. Moreover, skills that result in a tangible certification which supports students in being more competitive applicants in the Health Care industry and beyond.	\$13,500.00	5825	Consultants			Newcomer-Health	cte
Comp Sci Equipment: Purchase computers to learn and practice coding, website design, and high resolution image and video editing--especially for apps requiring a higher processing power and apps than Google Chromebooks accommodate and provide. (Adobe Illustrator, Adobe, Web Design, etc.).	\$20,000.00	4420	Computer < \$5,000			Technology	CTE/Rigorous Academics
Consultant Contract with BACR for the Student Internships. Issue student internships as part of the technology pathway which will be paid through BACR.	\$10,000.00	5825	Consultants			Technology	WBL
Purchase Fab Lab Tech Equipment - Glowforge and 3D printers, Direct to Garment printer. This equipment will support physical and virtual fabrication and development of 21st century work skills and bring project-based learning to life as students will be able to create using the FabLab.	\$40,000.00	4410	Equipment < \$5,000			Technology	CTE
Supplies & Materials: Purchase arduino kits for students to learn coding and electronics in Tech pathway programming and CTE courses. Purchase touch screens and stylus to support students in doing industry-standard digital work students using various applications (Gravit, Adobe Illustrator) in pathway programming and CTE courses.	\$12,500.00	4310	School Office Supplies			Technology	Rigorous Academics
Consultant Contract: Purchase Professional Development services for FabLab Equipment training for staff development and implementation of CTE and pathway CTE sequence	\$5,000.00	5825	Consultants			Technology	CTE/Rigorous Academics

Consultant Contract: Purchase Professional Development for Tech Project Manager training via eduSCRUM to simulate industry processes and work flow - connecting classroom experiences with industry	\$25,000.00	5825	Consultants			Technology	CTE/Rigorous Academics
Teacher Salary Stipends: Extended Contracts for Planning time for teachers to collaborate and integrate the technology pathway theme in core classes	\$15,000.00	1120	Certificated Teachers' Salaries: Stipends			Technology	Rigorous Academics
Tech pathway internship with the Crucible: This opportunity will provide hands on experience and exposure to different areas of machinery for a small cohort (5 students) and supplies students may need to successfully complete the courses they choose. The internship will extend the FabLab initial skills the pathway provides to industry aligned work and careers.	\$7,500.00	5825	Consultants			Technology	CTE/WBL
Licensing Agreements for an Online Certification for students through W3Schools and Google Suite/Workspace	\$5,000.00	5846	Licensing Agreements			Technology	CTE
Books Other-Than Textbooks: Purchase Teacher curriculum for core academic classes in order to incorporate project tech integration focus	\$5,340.36	4200	Books other than Textbooks			Technology	Rigorous Academics
Purchase Supplies for the Tech Equipment in FabLab - wood, acrylic, plywood, 3D printer fillament, earring/ keychain hardware, bits, garment ink and vynil. These suplies will support physical and virtual fabrication and development of 21st century work skills and bring project-based learning to life as students will be able to create using the FabLab.	\$15,000.00	4310	School Office Supplies			Technology	CTE