

Board Office Use: Legislative File Info.	
File ID Number	24-0241
Introduction Date	1/31/2024
Enactment Number	
Enactment Date	



Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Dexter Moore, Jr., Chief of Staff
Lisa Grant-Dawson, Chief Business Officer
Jenine Lindsey, Interim General Counsel

Meeting Date January 31, 2024

Subject Board Study Session

Ask of the Board Receive and discuss the information presented

Background The purpose of the Board Study Session is to proactively come together as a community to prepare for the 2024-25 budget development process, and to support the Board’s review and communication regarding the forthcoming budget development decisions in February. The meeting will include a presentation and an opportunity for Board discussion and feedback. This will be the third of a series of Board Study Sessions throughout the year, with the outcomes for this session focused on:

- Summarizing the scope and scale of near term decisions needed to navigate our financial context and maximize positive student outcomes.
- Providing the Board updates on the financial challenges ahead based on the recently proposed State budget by Governor Newsom and other updates to projected costs.
- Board will discuss updated options to address the projected budget deficits and make room for additional expenditures to increase compensation of employee groups with whom we are still in bargaining.

Attachment(s)

- Presentation
- 2023-2024 Board Work Plan