MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

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Measures N and H – College & Career Readiness Commission

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Board Office Use: Legislative File Info.					
File ID Number	25-2646				
Introduction Date	December 16, 2025				
Enactment Number					
Enactment Date					

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

Board Meeting Date

Subject Services For: Aspire Lionel Wilson College Preparatory Academy

Action Requested and Recommendation

Adoption by the Measures N and H Commission of the 2024-2025 Measure H Carryover Plans for Aspire Lionel Wilson College Preparatory Academy with a base carryover allocation not to exceed \$261.52.

Background

(Why do we need these services? Why have you selected this vendor?)

Seventeen OUSD district schools, ten charter schools, and the Measure H Administrative 10% have unspent Measure H funds from the 2024-25 fiscal year. This attached EIP carryover plan articulates the context that contributed to the carryover, the amount and percentage of Measure H funds being carried over, and a clear budget for the carryover funds.

Competitively Bid Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 24-25 EIP Carryover Plan: Aspire Lionel Wilson College Preparatory Academy

		2024-2	025 MEAS	SURE H CA	RRYOVER	RPLAN			
		Effective	e: Approxima	tely January 1	5, 2026- June	30, 2026			
	S			l Wilson Colle	•			Site Number	9123
Why were you unable to expand all your Measure H funds in the 2024-2025 school year?	"The discrepancy in the projected versus act benefits expenses. This difference contribute	tual salaries ar	nd benefits are	ose because sta	aff with little ex	perience were			
Total Measure H Funds Received in Fiscal Year 2024-2025 (including accumulated carryover from previous years)				\$215,421.54	Project	ed Carryover	Amount from ear 2024-2025	\$261.52	
Projected Carryover Amount from Fiscal Year 20				\$261.52		Total Budgeted Amount		\$261.52	
Percentage of 2024-2025 Carryover to Measure H Fund				0.12%		Remaining Amount		\$0.00	
NOTE:	Measure H funds are to be expended during Expenses from previous fiscal years cannot				lucation Improv	vement Plan wa	as approved.		
	Please provide a detailed explanation as to haligns with specific parts of your Measure H **Proper justification is required below an online, etc. Examples are available in the Me	Education Imp d should be us easure H Prop	provement Pla sed when crea	n (EIP) to supp ating an Escape	ort students are Purchase Orc	nd pathway dev der request, Bu	relopment. dget Transfer,	Journal Entry request, HRA re	equest, Consultant Contracts
Resources:	2025-2026 Measures N and H Permissible E Measure H Proper Budget Justification Exan		······································	200 010 11	Decidence & & Alexandrical	-C Dl			
answers the following questions. For Object Codes 1120, 5825, an Budget Justification questions outil Budget Justification. - What is the specific expenditur Please provide a brief description (applicable. - How does the specific expenditure supactions.) If you have questions about whit to OUSD's list of object codes. Please note that this is NOT a comall expenditures are permissible us Please refer to the Measures N an permissibility.	3-5 sentences to create a Proper Justification that ad all FTE, please also respond to the additional ined in the Measure H Instructions for a Proper re or service type? (no vague language or hyperlinks) and quantify if ture impact students in the pathway? poorts your 3-year goals or 2025-26 strategic ch object codes to use, we recommend referring prehensive list of all OUSD's object codes, and not	COST	OBJECT CODE	OBJECT CODE DESCRIPTI ON	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Fully Approved (Fully approved means your justification is complete; therefore, a Measure H Justification Form is not required. However, you still need to submit any other OUSD form that is required for approval. (protected cells below are to be completed by MN/H staff only)	Conditionally Approved (Conditionally approved means that your justification is incomplete; therefore, a Measure H Justification Form is required along with any other OUSD form that is required for approval.) (protected cells below are to be completed by MN/H staff only)
allows our application for Silver This achivement is a validation students with IEPs are participa access the curriculum and parti	Status for Linked Learning to be processed. that all of our students, including MLLs and sting in our Engineering Academies and can cipate in Work-Based Learning Activities. This inpleted Goal #1 and Goal #3 of our Three Year	\$261.52	5300	Subagreements for Services	Silver Certification Application fee		Whole School	Approved	