



## Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)

**Due Date: October 31, 2019**

School:	Urban Promise Academy	Contact/Principal	Tierre Mesa
School Address:	3031 East 18th Street Oakland, CA 94601	Principal Email	tierre.mesa@ousd.org
		School Phone:	510-436-3636

**Please fill out the information below for school-wide carryover.**

2018-19 Measure G1 Allocation	\$ 77,244.00
2018-19 Measure G1 Dollars Spent	\$ 75,873.59
Carryover Amount	\$ 1,370.41

### Summary of Approved Expenditures and Actuals Spent from 2017-18

2018-19 Approved Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount	Actual Spent
1	1.0 FTE Music Teacher	\$77,497.00	
2			
3			
4			
5			
Total		\$77,497.00	

### Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

**Summary of Proposed Use of Carryover for 2019-20** (listed in order of priority)

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> (add more rows if necessary)		Budget Amount
1	Student Advisor TSA Position	\$1,370.41
2		
3		
4		
5		
Budget Total (must add up to Anticipated Grant Amount)		\$1,370.41

**Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.**

The cost of the 1.0 FTE Music Teacher Position was less than anticipated

**Please submit your 2018-19 Measure G1 Carryover Justification Form to Mark Triplett ([mark.triplett@ousd.org](mailto:mark.triplett@ousd.org)) and Linda Pulido-Esquivel ([linda.esquivel@ousd.org](mailto:linda.esquivel@ousd.org)).**