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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date December 13, 2022

Subject Urban Promise Academy 2021-22 Measure G1 Carryover Request Form

Ask of the Commission Approve the Urban Promise Academy 2021-22 Measure G1 Carryover Request Form.

Discussion Middle School Network is open to questions from the commission regarding the Urban Promise Academy 2021-22 Measure G1 Carryover Request Form.

Fiscal Impact The recommended amount is **\$4,659.83**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Request form attached.



Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)

Due Date: December 2, 2022

School:	Urban Promise Academy	Contact/Principal	Tierre Mesa
School Address:	3031 East 18th Street, Oakland, CA 94601	Principal Email	tierre.mesa@ousd.org
		School Phone:	510-879-5236

2021-2022 Carryover Amount	\$4,659.83
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Summary of Proposed Use of Carryover for 2021-22 (listed in order of priority)

2021-22 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget
1	Music Supplies	\$2,330.00
2	Art Supplies	\$2,329.83
Budget Total (must add up to Anticipated Grant Amount)		\$4,659.83

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

The cost of our new music teacher position was less than expected and the new teacher was uncertain of the priority supply needs in the process of building our first school band.

Please submit your 2021-22 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).