



Measure N Carryover Justification Form

School:	Coliseum College Prep Academy	Principal	Amy Carozza
Pathways:	Community Leadership	Principal Phone:	510-409-1241
School Address:	1390 66th Ave Oakland, CA 94621	Principal Email:	amy.carozza@ousd.org
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Please fill out the information below for schoolwide carryover.

2015-2016 Measure N Allocation	\$63,900
2015-2016 Measure N Dollars spent	\$32,975.45
Carryover Amount	\$30,924.55
2015-16 Measure N Innovation Grant Allocation	\$17,500
2015-16 Measure N Innovation Grant Dollars Spent	\$2,634.88
Carryover Amount - Innovation	\$14,865.12

Please provide the reasoning as to why the full Measure N allocation was not spent.

Money was used for summer school - Certificated and classified (Kennedy- \$10,301.00; Bautista- \$1677.20, \$594.78) -- Money was purposely allocated for summer school to compensate teachers and classified staff for additional support.

Oakland Promise - \$30k -- We are an Oakland Promise pilot school. The Oakland Promise provides financial assistance for our students via scholarships. Last year our students' scholarships awarded amounts went from approximately \$345k to \$1.4 million, with the assistance and awards from the Oakland Promise. This is all financial support to help our students while in college.

Business pathway extended hours pay - \$2k -- case manages a group of 30-35 students in the Business Pathway participating in 3-5 different partner programs, including frequent parent communication, monitoring grades, and support with intervention.

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

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Important Information:

15% of the total carry over amount of each school site will be set aside for planning and reflective tactics that support deeper learning at the school site which could include but is not limited to site visits, conference attendance, staff retreats, etc..

Please provide a detailed explanation as to how this carryover amount will be used to support the Deeper Learning for your site and how that will help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.