

2018-19 Measure G1 Allocations								
Parcel Tax Revenue Projections - INCLUDING COUNTY APPROVED CHARTERS [DRAFT]								
Measure G1 Net Revenue	A	\$	11,630,505					
County Collection Rate	B		1.8%					
Estimated County Collection Fee	C=A*(-B)	\$	(209,349)					
Subtotal	D=A+C	\$	11,421,156					
Admin Fee Percentage	E		1.0%					
Total Admin Fee Cost	F=D*(-E)	\$	(114,212)					
Net Estimated Parcel Tax Revenue	G=D+F	\$	11,306,944					
Estimated % to go to Charters	H		32.6%					
Estimated Amount to Charters	I=G*(H)	\$	(3,681,295)					
Net Parcel Tax Revenue to OUSD	J=G+I	\$	7,625,649					
SCENARIOS FOR THE USE OF THE PARCEL TAX FOR OUSD								
Percentage Use for Employee Compensation	K		65%					
TOTAL FOR OUSD EMPLOYEE COMPENSATION	L=J*(-K)	\$	(4,956,672)					
35% Bal Avail for Allocation to schls with grades 6-8	M=J+L	\$	2,668,977					

LCFF Enrollment		OUSD	Charter	Total
Oakland Middle Schl Enroll (1)		5,918	2,857	8,775
Percent of the total		67.4%	32.6%	100.0%
<i>(1) Adjusted by the LCFF %</i>				

**OAKLAND UNIFIED SCHOOL DISTRICT
CHARTER SCHOOLS 2018-18 Measure G1 Allocations**

					Amt for Charters				
					\$	3,681,295			
					(1)	(2)			
					-	-	-	*From Aug 2017	
		A	B	A*B=C	65%	35%	Total	2017-18 ALLOCATION*	2018-19 TRUE-UP
Site #	School Name	Oakland GRD. 6-8 Enrollment	LCFF Pctg. % (3)	Total Oakland GRD. 6-8 Enroll x LCFF%	\$	\$	\$	\$	\$
					2,392,842	1,288,453	3,681,295	603,199	685,254
534	American Indian Public Charter II	242	77.70%	188	157,491	84,803	242,294	53,368	31,435
562	American Indian Public Charter School	132	80.29%	106	88,768	47,798	136,566	26,684	21,114
185	Ascend Academy	155	73.96%	115	96,017	51,702	147,719	29,000	22,702
505	Aspire Berkley Maynard Academy	80	79.89%	64	53,531	28,824	82,355	27,981	843
538	Aspire ERES Academy	72	95.08%	68	57,338	30,874	88,212	16,762	14,112
549	Aspire Golden State College Preparatory Academy	274	90.27%	247	207,164	111,550	318,714	58,662	52,888
587	Aspire Wilson (Lionel) College Preparatory Academy	224	91.86%	206	172,343	92,800	265,144	50,220	42,580
504	Bay Area Technology School (Baytech)	145	87.11%	126	105,793	56,965	162,758	-	56,965
523	Downtown Charter Academy	245	74.24%	182	152,344	82,031	234,375	45,100	36,931
524	East Bay Innovation Academy	314	22.38%	70	58,859	31,693	90,552	12,241	19,452
579	East Oakland Leadership Academy (CLOSING END OF 17-18)	17	84.04%	14	12,142	6,538	18,680	6,553	(15)
525	EPIC Charter School	330	94.64%	312	261,582	140,852	402,435	72,000	68,852
537	KIPP Bridge Charter Academy	163	79.95%	130	109,151	58,773	167,924	36,230	22,543
574	Lighthouse Community Charter	180	88.00%	158	132,671	71,438	204,109	38,251	33,187
526	Lodestar	88	72.07%	63	53,120	28,603	81,723	10,947	17,656
567	North Oakland Community Charter School	74	32.53%	24	20,162	10,857	31,019	4,000	6,857
560	Oakland Charter Academy	231	85.42%	197	165,269	88,991	254,260	44,437	44,554
589	Oakland Military Institute	229	80.28%	184	153,979	82,912	236,891	-	82,912
581	Oakland School for the Arts	217	10.97%	24	19,938	10,736	30,674	-	10,736
541	Roses in Concrete	36	70.23%	25	21,176	11,402	32,579	-	11,402
CT1	COMMUNITY	47	80.14%	38	31,548	16,987	48,535	6,649	10,339
CT4	LAZEAR	149	87.19%	130	108,811	58,591	167,402	31,000	27,591
CT5	Oakland Unity Middle School	173	96.44%	167	139,741	75,245	214,986	33,115	42,131
CT6	URBAN	30	35.88%	11	9,016	4,855	13,870	-	4,855
CT7	Yu-Ming	28	20.85%	6	4,890	2,633	7,523	-	2,633
CT8									
CT9									
CT10									
	TOTAL / Average %	3,875	73.72%	2,857					
	(1) Allocations Based on Adjusted Enrollment and 65% of Total Charter Allocation								
	(2) Allocations Based on Adjusted Enrollment and 35% of Total Charter Allocation								
	(3) LCFF % is the School wide Percentage								
	County Approved Charters								