



Measure G1

Jill Habig, Chairperson **Monique Adorno-Jiminez, Vice Chairperson** **Misha Karigaca, Secretary**
Susan Walton, Member **Jonathan Osler, Member**

To: Board of Education

From: Measure G1 – District Teacher Retention and Middle School Improvement Act – Oversight Commission
 Jill Habig, Chairperson

Re: 2017-18 Charter Middle School Grant Application and Education Spending Plans (Awards)

Date: September 13, 2017 **REVISED**

ACTION REQUESTED:

Adoption by the Board of Education of Resolution No. 1617-0021B - Measure G1 – Districtwide Teacher Retention And Middle School Improvement Act Oversight Commission – Recommendations – Middle Charter Schools – Grant Application And Education Spending Plan - 2017-2018 School Year (Awards).

BACKGROUND:

The Measure G1 Commission recommends and requests the Board of Education approve, as a Grant Award, the following additional “2017-18 Middle School Grant Application Education Spending Plan,” for charter schools, as approved by the Measure G1 Commission on August 24, 2017. Embedded in this Memorandum and the Resolution is a link to the Commission approved Applications.

The Commission further recommends that the Board presently appropriate, based on District’s 2016-2017 CALPADS enrollment for charter school, the allocation, (subject to future recommended Commission adjustment during the 2017-2018 year), listed below, with the express understanding that the District will not be responsible for funding or reimbursing any charter school for its approved 2017-2018 Plan and Award until Measure G1 tax revenue is collected and made available to the District in Spring 2018:

<u>File Number</u>	<u>School</u>	<u>2017-2018 Funding</u>
17-1706	American Indian Public Charter School	\$24,271.50
17-1707	American Indian Public Charter School II	\$50,295.00
17-1709	ASCEND Academy	\$28,394.00
17-1710	Aspire Berkley Maynard Academy	\$26,370.00
17-1713	Downtown Charter Academy	\$41,171.00
17-1714	East Bay Innovation Academy	\$12,241.00
17-1718	Aspire Golden State Preparatory Academy	\$55,284.50
17-1719	KIPP Bridge	\$34,143.50

17-1723	Aspire Lionel Wilson College Preparatory Academy	\$47,328.50
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RECOMMENDATION:

Adoption by the Board of Education of Resolution No. 1617-0021B - Measure G1 – Districtwide Teacher Retention And Middle School Improvement Act Oversight Commission – Recommendations – Middle Charter Schools – Grant Application And Education Spending Plan - 2017-2018 School Year (Awards).

JH:lf

Attachments:

Resolution No. 1617-0021B
 District’s CALPADS Middle Schools 2016-17 Enrollment

**RESOLUTION OF THE
BOARD OF EDUCATION
OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1617-0021B

**ADOPTING MEASURE G1 – DISTRICTWIDE TEACHER RETENTION AND MIDDLE SCHOOL
IMPROVEMENT ACT OVERSIGHT COMMISSION – RECOMMENDATIONS – CHARTER MIDDLE
SCHOOLS – GRANT APPLICATION AND EDUCATION SPENDING PLAN - 2017-2018 SCHOOL
YEAR (AWARDS)**

WHEREAS, the Oakland Unified School District (“District”) Board of Education on August 28, 2017, adopted Amended Resolution No. 1617-0021A (Legislative File No. 17-1949, Enactment No. 17-1267) approving partial (50%) allocation of Middle School Education Spending Plans under Measure G1 for the 2017-2018 School Year for District approved Charter Schools; and,

WHEREAS, the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission on August 24, 2017 reviewed and approved the Middle School Grant Application and Education Spending Plan for District approved Charter School named herein and hereby recommends approval of same, as an Award, by the Board of Education,

NOW, THEREFORE, BE IT RESOLVED, the Board of Education hereby accepts and adopts the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission’s recommended Grant Application and Education Spending Plan and Award for District approved Charter School named herein for the 2017-2018 School Year:

<u>File Number</u>	<u>School</u>	<u>2017-2018 Funding</u>
17-1706	American Indian Public Charter School	\$24,271.50
17-1707	American Indian Public Charter School II	\$50,295.00
17-1709	ASCEND Academy	\$28,394.00
17-1710	Aspire Berkley Maynard Academy	\$26,370.00
17-1713	Downtown Charter Academy	\$41,171.00
17-1714	East Bay Innovation Academy	\$12,241.00
17-1718	Aspire Golden State Preparatory Academy	\$55,284.50
17-1719	KIPP Bridge	\$34,143.50
17-1723	Aspire Lionel Wilson College Preparatory Academy	\$47,328.50

and,

BE IT FURTHER RESOLVED that the Board hereby authorizes the Secretary to annotate this Resolution’s cumulative approval of each school’s Application and Spending Plan, listed in Section K2 of this Meeting’s Agenda, (for purposes of full disclosure of the cumulative record of

the transactions of the Measure G1 Commission and the Board, on each matter), as if each were an individually Board adopted legislative file; and,

BE IT FURTHER RESOLVED, that the Board hereby approves and appropriates from the Measure G1 Fund, as an Award, the stated 2017-2018 Funding for each charter school listed herein, with the express understanding that the District will not be responsible for funding or reimbursing any charter school for its approved 2017-2018 Plan and Award until Measure G1 tax revenue is collected and made available to the District in Spring 2018.

CERTIFICATION

We, James Harris and Kyla Johnson-Trammell, President and Secretary of the Board of Education of the Oakland Unified School District, respectively, do hereby certify that the foregoing Resolution was duly approved and adopted by the Board of Education of said District at its Regular Meeting held on the 13th day of September 2017, with a copy of the Resolution being on file in the Office of the Board of Education of the District.

James Harris
President
Board of Education

Kyla Johnson-Trammell
Secretary
Board of Education

Charter Middle Schools (6-8 Configurations)	100% Allocation	50% Allocation							
American Indian Public Charter II	100,590	\$50,295.00							
American Indian Public Charter School	48,543	\$24,271.50							
Ascend Academy	56,788	\$28,394.00							
Aspire Berkley Maynard Academy	52,740	\$26,370.00							
Aspire ERES Academy	32,538	\$16,269.00							
Aspire Golden State College Preparatory Academy	110,569	\$55,284.50							
Aspire Wilson (Lionel) College Preparatory Academy	94,657	\$47,328.50							
Bay Area Technology School (Baytech)	60,695	\$30,347.50							
Conservatory of Vocal / Instrumental Arts (COVA)	15,336	\$7,668.00							
Downtown Charter Academy	\$82,342	\$41,171.00							
East Bay Innovation Academy	\$24,482	\$12,241.00							
East Oakland Leadership Academy	\$13,107	\$6,553.50							
EPIC Charter School	\$141,320	\$70,660.00							
KIPP Bridge Charter Academy	\$68,287	\$34,143.50							
Lighthouse Community Charter	\$72,096	\$36,048.00							
Lodestar	\$20,633	\$10,316.50							
North Oakland Community Charter School	\$7,336	\$3,668.00							
Oakland Charter Academy	\$81,194	\$40,597.00							
Oakland Military Institute	\$80,849	\$40,424.50							
Oakland School for the Arts	\$15,308	\$7,654.00							
Vincent Academy	\$7,111	\$3,555.50							
COMMUNITY	\$12,531	\$6,265.50							
LAZEAR	\$57,943	\$28,971.50							
Oakland Unity Middle School	\$62,415	\$31,207.50							
URBAN	\$2,961	\$1,480.50							
Yu-Ming	\$3,623	\$1,811.50							

Note: This is an estimate of a possible allocation based on CALPADS enrollment of LCFF Oakland residents. This is just an estimate. Actual numbers will be determined based on final enrollment and generated tax revenue.