

# LEGISLATIVE FILE

File ID No. 13-2544  
Introduction Date 11-6-2013  
Enactment No. 13-2389  
Enactment Date 11/6/13  
By OA

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
November 6, 2013

To: Board of Education

From: Dr. Gary Yee, Acting Superintendent and Secretary, Board of Education  
By: Vernon Hal, Deputy Superintendent, Business Operations  
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Whittier Portable Installation Phase II Project in the amount of \$450,000.00.**

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## ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1314-0048- Authorizing and approving the New Project Budget, Key Code and Project Number for Whittier Portable Installation Project in the amount of \$450,000.00.

## BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

## STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is County School Facilities Fund.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1314-0048 - Authorizing and approving the New Project Budget, Key Code and Project Number for Whittier Portable Installation Project in the amount of \$450,000.00.

**ATTACHMENTS**

Resolution No. 1314-0048- Authorizing and approving the New Project Budget, Key Code and Project Number for Whittier Portable Installation Project in the amount of \$450,000.00.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Whittier Portable Installation Project	County School Facilities Fund	13119	1639003891	\$450,000.00	\$450,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1314-0048**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET FOR WHITTIER  
PORTABLE INSTALLATION PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work for full installation of two (2) portable classrooms including electrical, plumbing, fire and intrusion alarm; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

<b>Site</b>	<b>Measure</b>	<b>Project Number</b>	<b>Key Code</b>	<b>Project Budget</b>	<b>Total Project Budget</b>
Whittier Portable Installation Phase II	County School Facilities Fund	13119	1639003891	\$450,000.00	\$450,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
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**NOW, THEREFORE, BE IT RESOLVED**, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Whittier Portable Installation Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Jody London, James Harris, Anne Campbell Washington,  
Christopher Dobbins, Vice President Jumoke Hinton Hodge,  
President David Kakishiba

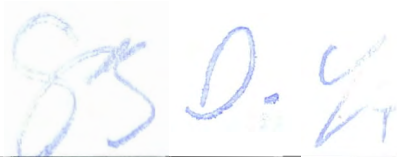
NOES: None

ABSTAINED: None

ABSENT: Roseann Torres

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on November 6, 2013.

File ID Number: 13-2544  
Introduction Date: 11/6/13  
Enactment Number: 13-2384  
Enactment Date: 11/6/13  
By: OA

  
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Dr. Gary Yee  
Acting Superintendent and Secretary, Board  
of Education

# ATTACHMENT A

## Resolution No. 1314-0048

### *Whittier Portable Installation Phase II*

Project No.: 13119

Key Code: 1639003891

Project Description: The scope of work is to provide full installation of two (2) portable classrooms including electrical, plumbing, fire and intrusion alarm.

Number	Description	Board Approved Budget Total	
4400	Cap Exp over \$500 but under threshold	\$0.00	\$0.00
6105	Site Purchase	\$0.00	\$0.00
6112	Appraisals	\$0.00	\$0.00
6132	Escrow Costs	\$0.00	\$0.00
6160	Surveying Costs	\$0.00	\$0.00
6150	Site Support Costs	\$0.00	\$0.00
6145	Relocation Assistance	\$0.00	\$0.00
6170	Hazardous Waste	\$0.00	\$0.00
6175	Demolition	\$0.00	\$0.00
6180	Utility Hookup Fees	\$0.00	\$0.00
6190	Other Site Costs	\$0.00	\$0.00
6200	Building and Improvement of Building	\$0.00	\$0.00
6215	Architect/Engineering Costs	\$100,000.00	\$100,000.00
6222	DSA Fees	\$0.00	\$0.00
6232	CDE Fees	\$0.00	\$0.00
6242	Energy Analysis	\$0.00	\$0.00
6252	Preliminary Tests	\$0.00	\$0.00
6262	Other Planning Costs	\$5,000.00	\$5,000.00
6271	Main Construction	\$300,000.00	\$300,000.00
6272	Construction Management	\$0.00	\$0.00
6274	Other Construction	\$0.00	\$0.00
6276	Moving Expenses	\$0.00	\$0.00
6278	Interim Housing	\$0.00	\$0.00
6265	Testing	\$0.00	\$0.00
6235	Inspections	\$15,000.00	\$15,000.00
6299	Contingency (Budget Use Only)	\$30,000.00	\$30,000.00
6410	Furniture and Equipment	\$0.00	\$0.00
6411	Equipment, Furniture	\$0.00	\$0.00
6414	Desktop Computers	\$0.00	\$0.00
6415	Network Equipment	\$0.00	\$0.00
6416	Printers	\$0.00	\$0.00
6417	Video Equipment	\$0.00	\$0.00
6418	Computer Servers	\$0.00	\$0.00
6420	Other Technology Equipment	\$0.00	\$0.00
	Totals	\$450,000.00	\$450,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

FORM INITIATION DATE: October 10, 2013  
 PROJECT NAME: Whittier Portable Installation Phase II  
 PROJECT TYPE: Portables  
 FUNDING SOURCE: Fund 35  
 PROJECT NUMBER: 13119  
 SITE NUMBER: 112  
 PROJECT MANAGER: Kenya Chatman

**DETAILED PROJECT DESCRIPTION:**

Scope of work is full installation of 2 portable classrooms including electrical, plumbing, fire and intrusion alarm

*1314-0048*

**INITIAL PROJECT BUDGETS:**

(For Accounting Use Only)

BUDGET KEY CODE	BUDGET OBJECT CODE:	DESCRIPTION	AMOUNT
<i>1639003891</i>	6215	A/E costs	\$ 100,000.00
	6262	Other planning costs	\$ 5,000.00
	6235	Inspector	\$ 15,000.00
	6271	Main construction	\$ 300,000.00
	6299	Contingency	\$ 30,000.00
<b>TOTAL INITIAL BUDGET:</b>			<b>\$ 450,000.00</b>

**AUTHORIZED SIGNATURES:**

*Lance J. ...*  
 \_\_\_\_\_  
 DIRECTOR OF FACILITIES  
 DATE *10/14/13*

*Kenya Chatman*  
 \_\_\_\_\_  
 ASSISTANT SUPERINTENDENT  
 DATE *10/17/13*

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD  
 ACCOUNTING FOR BUDGET LOADING

FACILITIES PLANNING & MGMT

OCT 18 2013 PM 12:37  
 ACCOUNTING DEPARTMENT