

LEGISLATIVE FILE

File ID Number 12-2301
Introduction Date 9/12/12
Enactment Number 12-2354
Enactment Date 9/12/12 02

Date: August 23, 2012

To: Board of Education

From: David Kakishiba

Re: **New Business Item for the September 12, 2012 Board of Education Meeting**
Board Budget Planning Calendar for 2013-2014 Budget

I move that the Board of Education adopt the attached Board of Education Budget Planning Calendar for the development of the OUSD 2013-2014 Budget.

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 By: O.R.

Board Planning Calendar for the 2013-2014 Budget

Board Action	Date
Adopt Planning Calendar for the development of the 2013-2014 Budget. Adopt Annual Statement of All Receipts/Expenditures for 2011-2013.	September 12, 2012
Evaluate Superintendent's performance towards achieving the Board's outcome measures for student achievement and operational improvement.	October 24, 2012
Establish 2012-2013 Board Budget Priorities.	November 14, 2012
Adopt 1 st Interim Budget Report for FY 2012-2013	December 12, 2012
Review Governor's 2013-2014 Budget. Review Superintendent's Plan to Address Board Priorities.	January 9 & 23, 2013
Review Potential 2013-2014 Staffing Changes.	February 27, 2013
Adopt 2 nd Interim Budget Report for FY 2012-2013. Review Superintendent's Plan to Address Board Priorities.	March 13, 2013
Adopt 3 rd Interim Budget Report for FY 2012-2013. Review Governor's 2013-2014 Revised Budget. Review Superintendent's Plan to Address Board Priorities.	May 22, 2013
1 st Reading of OUSD 2013-2014 All Funds Budget	June 12, 2013
Adoption of OUSD 2013-2014 All Funds Budget	June 26, 2013