

LEGISLATIVE FILE

File ID No. 13-0688  
Introduction Date 4-24-2013  
Enactment No. 13-0693  
Enactment Date 4/24/13  
By 2-A

OAKLAND UNIFIED SCHOOL DISTRICT


Office of the Board of Education

April 10, 2013

To: Board of Education

From: Tony Smith, Ph.D., Superintendent  
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorization and Approving the Project Budget Increase for the Prescott Small School Initiative Project Budget in the amount of \$22,000.00, increasing the current amount from \$3,625,000.00 to \$3,647,000.00.**



**ACTION REQUESTED**

Approval by the Board of Education of Resolution 1213-0111 - Authorizing and approving the Project Budget Increase for the Prescott Middle School Modernization Project in the amount of \$22,000.00, increasing the current amount from \$3,625,000.00 to \$3,647,000.00.

**BACKGROUND/DISCUSSION**

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

**STRATEGIC ALIGNMENT**

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers

but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**DISCUSSION**

Review of Budget to Actual Accruals confirm that the PO must be increased to cover expense of replacing the cable installed in error and the damaged Bosch GVB2 with a new Bosch GV4 = \$20,000. + 10% additional contingency.

**FISCAL IMPACT**

The funding sources for this project budget are the General Obligation Bond-Measure B.

**RECOMMENDATION**

Approval by the Board of Education of Resolution 1213-0111 - Authorizing and approving the Project Budget Increase for the Prescott Middle School Modernization Project in the amount of \$22,000.00, increasing the current amount from \$3,625,000.00 to \$3,647,000.00.

**ATTACHMENTS**

Resolution 1213-0111 - Authorizing and approving the Project Budget Increase for the Prescott Middle School Modernization Project in the amount of \$22,000.00, increasing the current amount from \$3,625,000.00 to \$3,647,000.00.

<b>Project Number</b>	<b>Site</b>	<b>Original Project Budget</b>	<b>Budget Increase No. 1</b>	<b>Budget Increase 2</b>	<b>Total Budget</b>
06010	Prescott Small School Initiative	\$3,475,000.00	\$150,000.00	\$22,000.00	\$3,647,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1213-0111**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE, FOR  
PRESCOTT SMALL SCHOOLS CAMPUS MODERNIZATION PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Increase scope of work for the Prescott Smalls Schools Initiative project. Review of Budget to Actual Accruals confirm that the PO must be increased to cover expense of replacing the cable installed in error plus the damaged Bosch GV2 with a new Bosch GV4 = \$20,000.00 + 10% additional contingency;

WHEREAS, the following table represents the Project Budget Increase for these projects, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget, Key Codes and Project Number:

<b>Project Number</b>	<b>Site</b>	<b>Original Project Budget</b>	<b>Budget Increase No. 1</b>	<b>Budget Increase 2</b>	<b>Total Budget</b>
06010	Prescott Small School Initiative	\$3,475,000.00	\$150,000.00	\$22,000.00	\$3,647,000.00

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**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1213-0111**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE, FOR  
PRESCOTT SMALL SCHOOLS CAMPUS MODERNIZATION PROJECT**

Page 2 of 2

**NOW, THEREFORE, BE IT RESOLVED**, that the Governing Board hereby approves the Project Budget Increase for the Prescott Small School Initiative Project, in an additional amount not to exceed \$22,000.00, increasing the Project Budget from \$3,625,000.00 to a not-to-exceed amount of \$3,647,000.00.

Passed by the following vote:

AYES: Jody London, James Harris, Roseann Torres, Vice President  
Jumoke Hinton Hodge, President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: Gary Yee, Christopher Dobbins

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted at a Regular Meeting of the Governing Board of the Oakland Unified School District held on April 10, 2013.



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Edgar Rakestraw, Jr.  
Secretary, Board of Education

# ATTACHMENT A

## Prescott Small Schools Campus

### Project Budget Increase 2

**Project Number: 06010**

Key Code: 1479901884

Project Description: Review of Budget to Actual Accruals confirm that the PO must be increased to cover expense of replacing the cable installed in error plus the damaged Bosch GV2 with a new Bosch GV4= \$20,000.00 = 10% additional contingency,

Budget Cc	Budget Description	Budget			Total
		Project Budget	Increase No. 1	Budget Increase 2	
4400	Cap Exp Over \$500 bu	\$ -		\$ -	-
6105	Site Purchase	\$ -		\$ -	-
6112	Appraisals	\$ -		\$ -	-
6132	Escrow Costs	\$ -		\$ -	-
6160	Surveying Costs	\$ -		\$ -	-
6150	Site Support Costs	\$ -		\$ -	-
6145	Relocation Assistance	\$ -		\$ -	-
6170	Hazardous Waste	\$ -		\$ -	-
6175	Demolition	\$ -		\$ -	-
6180	Utility Hookup Fees	\$ -		\$ -	-
6190	Other Site Costs	\$ -		\$ -	-
6215	Architect/Engineering C	\$ 250,000.00		\$ -	250,000.00
6222	DSA Fees	\$ -		\$ -	-
6232	CDE Fees	\$ -		\$ -	-
6242	Energy Analysis	\$ -		\$ -	-
6252	Preliminary Tests	\$ -		\$ -	-
6262	Other Planning Costs	\$ 75,000.00		\$ -	75,000.00
6271	Main Construction	\$ 2,750,000.00		\$ -	2,750,000.00
6272	Construction Managemr	\$ -		\$ -	-
6274	Other Construction	\$ 200,000.00	\$ 150,000.00	\$ 22,000.00	372,000.00
6276	Moving Expenses	\$ 25,000.00		\$ -	25,000.00
6278	Interim Housing	\$ -		\$ -	-
6265	Testing	\$ 75,000.00		\$ -	75,000.00
6235	Inspections	\$ 100,000.00		\$ -	100,000.00
6299	Contingency (Budget U	\$ -		\$ -	-
6410	Furniture and Equipme	\$ -		\$ -	-
6414	Desktop Computers	\$ -		\$ -	-
6415	Network Equipment	\$ -		\$ -	-
6416	Printers	\$ -		\$ -	-
6417	Video Equipment	\$ -		\$ -	-
6418	Computer Servers	\$ -		\$ -	-
6420	Other Technology Equi	\$ -		\$ -	-
	<b>Totals</b>	\$ 3,475,000.00	\$ 150,000.00	\$ 22,000.00	\$ 3,647,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**BUDGET INCREASE AUTHORIZATION FORM**

FORM INITIATION DATE: February 12, 2013  
 PROJECT NAME: Prescott Small Schools Campus  
 PROJECT TYPE: Small Schools Initiative  
 FUNDING SOURCE: General Obligation Bond  
 PROJECT NUMBER: 06010  
 SITE NUMBER: 147  
 PROJECT MANAGER: Wil Newby

**REASON FOR BUDGET INCREASE:**

Review of Budget to Accruals confirm that the PO must be increased to cover expense  
of replacing the cable installed in error + the damaged Bosch GV2 with a new Bosh GV4  
= \$20,000 + 10% additional contingency.

**INITIAL PROJECT BUDGETS:**

1213-0111

<small>(For Accounting Use Only)</small> BUDGET KEY CODE	BUDGET OBJECT CODE:	DESCRIPTION	AMOUNT
1479901884	6271	Main Construction	\$ 20,000.00
	6299	Contingency (Budget Use Only)	\$ 2,000.00
		Subtotal	\$ 22,000.00

Original Budget \$ 3,475,000.00  
 Budget Increase (# 1) \$ 150,000.00  
 Budget Increase (# 2) \$ 22,000.00  
 Revised Budget Amount \$ 3,647,000.00

**AUTHORIZED SIGNATURES:**

2/15/13

\_\_\_\_\_  
 DIRECTOR OF FACILITIES DATE

\_\_\_\_\_  
 ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION  
 ACCOUNTING  
 GKK / McCARTHY

FOR INPUT TO BOARD  
 FOR BUDGET LOADING  
 FOR INPUT INTO PROJECT TOOL

**RECEIVED**

3-1-2013

Fund 21  
 RESOURCE 9699

Oakland Unified School District  
Department of Facilities Planning & Management

Request for Signature

To:

Tadashi Nakadegawa

Timothy White

From:

Wil Newby

Date:

February 13, 2013

Project Name: Prescott Small Schools Campus

Project Number: 06010

Type of Document: **Budget Increase Authorization Form**

Reason for Request: **To Cover Expense of Replacing Damaged Bosch GV2 Panel with New Bosch GV4 Panel**

Project Manager Recommendation: **Recommend That These Be Signed / Approved**

San Leandro, CA 94577  
510/351-7100 office  
510/351-3200 fax

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**From:** "William Newby" <william.newby@ousd.k12.ca.us>  
**To:** danelectric@comcast.net  
**Sent:** Thursday, March 8, 2012 10:57:23 AM  
**Subject:** Prescott ES - Cabling

[Quoted text hidden]

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**William Newby** <william.newby@ousd.k12.ca.us>  
To: danelectric@comcast.net

Sun, Mar 11, 2012 at 12:30 PM

Only what it will take to replace the damaged areas.

1000ft of Twisted/Shielded 16 wire (Underground Rated)  
1000ft Stranded #12 wire (Common Negative)  
1 Power Supply  
12v Transformer (if not included with Power Supply). Must be a minimum of VA40

The wiring to the existing heads should be twisted shielded wire.  
The Shield must be continuous and free of grounds  
The pops inside the can where the panel is located must be relocated and labeled  
The #12 wire "MUST BE" common negative between the Power Supply Negative and the 9412GV4 Negative

Provide Bosch GV4 panel

[Quoted text hidden]

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**danelectric@comcast.net** <danelectric@comcast.net>  
To: William Newby <william.newby@ousd.k12.ca.us>

Mon, Mar 12, 2012 at 10:45 AM

William,

Thank you for the prompt answer. I can calculate the expenses now but it is not clear how many devices in the system is to be rewired.

Can you give at least an approximate number of them?

I will prepare the proposal as soon I get the prices for the specified material and for the reprogramming.