

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Marc Tafolla, Member
Katy Nunez-Adler, Member
James Harris, Member

Board Meeting Date March 1, 2022

Subject Budget Modification Form
Services for: Skyline High School

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Skyline High School transferring a total of \$2,000.00, from two different strategic actions; Licensing Agreements, \$1,500.00, and Assemblies, \$500.00, (no impact – no longer need the full allocation) to Conference Expenses, for a new total amount of \$6,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Skyline High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic actions; Licensing Agreements by \$1,500.00, and Assemblies by \$500.00, for a total of \$2,000.00, and use that money to increase an existing strategic action, Conference Expenses.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	1/26/22	Principal:	Bianca D'Allesandro
School Name:	Skyline	Site #:	306
Pathway(s): (required for multiple use of programs)	VAPA	Requested By:	Whitney Harding / Bianca D'Allesandro

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
VAPA	72	\$1,500.00	Licensing Agreements: Purchase software aligned to industry standards for CTE courses to continue to grow our digital arts programming.	\$1,500.00
VAPA	71	\$2,000.00	Assemblies / Classroom Presentations: Pay for specialized experts within the Arts to come on campus and share their profession with the students in the Visual and Performing Arts Academy. These experiences will align with the CTE courses in the pathway, be focused on specialized Work Based Learning trainings / opportunities, or be geared towards offering access to expertise in the Arts and that compliments the expertise provided by pathway teachers.	\$500.00

The total amount being transferred from the 2 different actions above is \$2,000.00.

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms. *If taking from multiple actions - provide a response for each or the overall impact)

No impact. We still hope to do the strategic action connected to Line item 71, just with less resources. The strategic action connected to line item 72 has not proven to be required this year.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5846	306	3060	3914	9999	99999
010	9333	0	3800	1000	5828	306	3060	3914	9999	99999

d. Total amount being transferred: \$ 2,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
VAPA	63	\$4,000.00 (after a previous BMF to decrease the original amount)	Conference Expenses: Travel expenses for staff to attend conferences to learn about best practices in order to integrate them into the Visual and Performing Arts Academy pathway (Educating for Careers / Linked Learning etc). Funding will be used for travel expenses, registration fees, and applicable meals.	\$6,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5220	306	3060	3914	9999	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

Name:
Teacher Leader/Pathway Director
Signature

Date



Name:
Principal Signature Required
Bianca D'Allesandro

2/2/22

Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 2/2/2022

Escape Budget Transfer or Journal Entry Link No: _____

Program Manager, Approval Signature: Dancy Gomez

Date: 2/2/22

H.S. Network Superintendent, Approval Signature: Victor Acosta

Date: 2/2/22