LEGISLATIVE FILE

File ID No. 13-2097
Introduction Date 9-25-2013
Enactment No. 13-2042
Enactment Date 9-25-13
By

OAKLAND UNIFIED SCHOOL DISTRICT Office of the Board of Education September 25, 2013

To:

Board of Education

From:

Dr. Gary Yee, Acting Superintendent and Secretary, Board of Education

By: Vernon Hal, Deputy Superintendent, Business Operations

Timothy E. White, Associate Superintendent of Facilities Planning &

Management, Buildings & Grounds and Custodial Services

Subject:

Authorizing and Approving the New Project Budget, Key Code and Project Number for the Fremont Library Repair Building Project in the amount of

\$48,827.00.

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1314-0031- Authorizing and approving the New Project Budget, Key Code and Project Number for Fremont Library Repair Building Project in the amount of \$48,827.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is General Obligation Bond-Measure B.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1314-0031- Authorizing and approving the New Project Budget, Key Code and Project Number for Fremont Library Repair Building Project in the amount of \$48,827.00.

ATTACHMENTS

Resolution No. 1314-0031- Authorizing and approving the New Project Budget, Key Code and Project Number for Fremont Library Repair Building Project in the amount of \$48,827.00.

| Site | Measure | Project Number | Key Code | Project Budget | Total Project Budget |
|--------------------------------------------|----------------------------------|-------------------|------------|-------------------|-------------------------|
| Fremont Library Repair Building Project | County School Facilities Fund | 13118 | 3029003890 | \$48,827.00 | \$48,827.00 |

ER: TEW: SMB

RESOLUTION OF THE BOARD OF EDUCATION OF THE OAKLAND UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 1314-0031

AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR FREMONT LIBRARY REPAIR BUILDING PROJECT

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Fremont Library Repair Building Project Budget for the installation of the plywood covering for the media control structure which was previously damaged by students. Scope includes carpentry, minor electrical, clean up existing space and remove all construction debris from the space; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

| Site | Measure | Project Number | Key Code | Project Budget | Total Project Budget |
|--------------------------------------------|----------------------------------|-------------------|------------|-------------------|-------------------------|
| Fremont Library Repair Building Project | County School Facilities Fund | | 3029003890 | \$48,827.00 | \$48,827.00 |

RESOLUTION OF THE BOARD OF EDUCATION OF THE OAKLAND UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 1314-0031

AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR FREMONT LIBRARY REPAIR BUILDING PROJECT

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the Project Budget Increase for the Fremont Library Repair Building Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES:

Jody London, Anne Campbell Washington, Roseanne Torres, Christopher Dobbins,

James Harris, Vice President Jumoke Hinton Hodge and President Davidi Kakishiba

NOES:

None

ABSTAINED:

None

ABSENT:

None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on September 25, 2013.

Dr. Gary Yee

Secretary, Board of Education

File ID Number: _/

Introduction Date:

Enactment Number: 1

Enactment Date: 9-7

By:

ATTACHMENT A

Resolution No. 1314-0031

Fremont Library Repair Project

Project No.: 13118

Totals

Project Description: The Fremont Library Repair project includes the installation of the plywood covering for the media control structure which was previously damaged by students. Scope includes carpentary, minor electrical, clean up existing space and remove all construction debris from the space.

| Number | Description | Board Approved Budget Total | |
|--------|----------------------------------------|-----------------------------|-------------|
| 4400 | Cap Exp over \$500 but under threshold | \$0.00 | \$0.00 |
| 6105 | Site Purchase | \$0.00 | \$0.00 |
| 6112 | Appraisals | \$0.00 | \$0.00 |
| 6132 | Escrow Costs | \$0.00 | \$0.00 |
| 6160 | Surveying Costs | \$0.00 | \$0.00 |
| 6150 | Site Support Costs | \$0.00 | \$0.00 |
| 6145 | Relocation Assistance | \$0.00 | \$0.00 |
| 6170 | Hazardous Waste | \$0.00 | \$0.00 |
| 6175 | Demolition | \$0.00 | \$0.00 |
| 6180 | Utility Hookup Fees | \$0.00 | \$0.00 |
| 6190 | Other Site Costs | \$0.00 | \$0.00 |
| 6200 | Building and Improvement of Building | \$0.00 | \$0.00 |
| 6215 | Architect/Engineering Costs | \$0.00 | \$0.00 |
| 6222 | DSA Fees | \$0.00 | \$0.00 |
| 6232 | CDE Fees | \$0.00 | \$0.00 |
| 6242 | Energy Analysis | \$0.00 | \$0.00 |
| 6252 | Preliminary Tests | \$0.00 | \$0.00 |
| 6262 | Other Planning Costs | \$5,000.00 | \$5,000.00 |
| 6271 | Main Construction | \$41,827.00 | \$41,827.00 |
| 6272 | Construction Management | \$0.00 | \$0.00 |
| 6274 | Other Construction | \$0.00 | \$0.00 |
| 6276 | Moving Expenses | \$0.00 | \$0.00 |
| 6278 | Interim Housing | \$0.00 | \$0.00 |
| 6265 | Testing | \$2,000.00 | \$2,000.00 |
| 6235 | Inspections | \$0.00 | \$0.00 |
| 6299 | Contingency (Budget Use Only) | \$0.00 | \$0.00 |
| 6410 | Furniture and Equipment | \$0.00 | \$0.00 |
| 6411 | Equipment, Furniture | \$0.00 | \$0.00 |
| 6414 | Desktop Computers | \$0.00 | \$0.00 |
| 6415 | Network Equipment | \$0.00 | \$0.00 |
| 6416 | Printers | \$0.00 | \$0.00 |
| 6417 | Video Equipment | \$0.00 | \$0.00 |
| 6418 | Computer Servers | \$0.00 | \$0.00 |
| 6420 | Other Technology Equipment | \$0.00 | \$0.00 |
| | | | |

\$48,827.00

\$48,827.00

OAKLAND UNIFIED SCHOOL DISTRICT FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT

NEW PROJECT AUTHORIZATION FORM

| | ON DATE: | 8/20/2013 | | |
|---------------------|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|------------|-------------------------------------------|
| PROJECT NAM | ME: | Fremont Library Repair | | |
| PROJECT TYP | E: | Building | | |
| FUNDING SOU | RCE: | FUND 35 | | |
| PROJECT NUM | MBER: | 13118 | | |
| SITE NUMBER | : | 302 | | |
| PROJECT MAN | AGER: | Eric Sih | | |
| | DJECT DESCRIPTION | | | 1314-003 |
| media control st | tructure which previous | ludes the installation of the plywood c ly damaged by students. Scope inclu- e and remove all construction debris f | des carper | ntry |
| | | | | |
| | | (Sec | CE AS | |
| | | | 2 /4 day (| |
| | | | A Comment | |
| INITIAL PROJE | CT BUDGETS: | | 4 | 5.213 |
| | | aporeles | | 7 901/ |
| (For Accounting Use | | | | |
| BUDGET KEY | | DE: DESCRIPTION | A | MOUNT |
| 302900 | 6215 | Arabitantural/Engineering | \$ | |
| | 6213 | Architectural/Engineering DSA Fees | \$ | |
| | 6235 | Inspector of Record | \$ | |
| | 6262 | Other Planning Costs | \$ | 5,000.00 |
| | | outer running occur | - | 0,000.00 |
| - | 6265 | Testing | \$ | 2.000.00 |
| | 6265 6271 | Testing Main Construction | \$ | 2,000.00 |
| | 6265 6271 | | \$ \$ | 2,000.00 41,827.00 48,827.00 |
| | - | Main Construction | \$ | 41,827.00 |
| AUTHORIZED | 6271 | Main Construction | \$ | 41,827.00 |
| AUTHORIZED | 6271 | Main Construction | \$ | 41,827.00 |
| AUTHORIZED | 6271 SIGNATURES: | Main Construction TOTAL INITIAL BUDGET: | \$ \$ 22 3 | 41,827.00 |
| AUTHORIZED | 6271 | Main Construction TOTAL INITIAL BUDGET: | \$ | 41,827.00 |
| AUTHORIZED | 6271 SIGNATURES: | Main Construction TOTAL INITIAL BUDGET: | \$ \$ 22 3 | 41,827.00 |
| AUTHORIZED | SIGNATURES: DIRECTOR OF FA | Main Construction TOTAL INITIAL BUDGET: | \$ \$ DATE | 41,827.00 |
| | SIGNATURES: DIRECTOR OF FA | Main Construction TOTAL INITIAL BUDGET: CILITIES ERINTENDENT | \$ \$ DATE | 41,827.00 |
| | SIGNATURES: DIRECTOR OF FA ASSISTANT SUPE | Main Construction TOTAL INITIAL BUDGET: CILITIES ERINTENDENT | \$ DATE | 41,827.00 |
| BOARD APPRO | DIRECTOR OF FA ASSISTANT SUPE CONTRACT ADMI | Main Construction TOTAL INITIAL BUDGET: CILITIES RINTENDENT FOR SUBMITTAL TO BOARD | \$ DATE | 41,827.00 48,827.00 |
| BOARD APPRO | DIRECTOR OF FA ASSISTANT SUPE CONTRACT ADMI | Main Construction TOTAL INITIAL BUDGET: CILITIES RINTENDENT NISTRATOR | \$ DATE | 41,827.00 48,827.00 |

Fremont High School Library Repair Project No. 13118

August 20, 2013

| No. | Work Item | Quantity | Unit Cost | Subtotal Cost |
|-----|------------------|-------------------|---------------------|---------------|
| 1 | Moving | 1 | \$ 5,000.00 | \$ 5,000 |
| 2 | Testing | 1 | \$ 2,000.00 | \$ 2,000 |
| 3 | Carpentry Repair | 1 | \$ 25,000.00 | \$ 25,000 |
| 4 | Electrical | 1 | \$ 4,000.00 | \$ 4,000 |
| 5 | Clean Up | 1 | \$ 990.00 | \$ 990 |
| 6 | | | | \$ - |
| 7 | | | | \$ - |
| 8 | | | | \$ - |
| 9 | | | | \$ - |
| | | - <u> </u> | Construction Costs: | \$ 36,990 |
| | | Construction | Contingency (10%) | \$ 3,699 |
| | | Subtota | Construction Costs | \$ 40,689 |
| | | Contractor MU/Bor | nds/Insurance:(20%) | 8,138 |
| | | Total C | onstruction Costs: | \$ 48,827 |

| Soft Costs | |
|------------------------------------------------|---------|
| Architectural Fees (20% of Construction Costs) | \$ - |
| Inspector of Record | \$ - |
| Simplex Fire Alarm Tech Supervision | \$ - |
| Special Inspections/Testing | \$ - |
| DSA Fees | \$ - |
| Bidding/Advertising/Copying | \$ - |
| Hazmat Inspections | \$ - |
| Total Soft Costs | \$ - |

| Construction | \$ 48,827 |
|---------------|--------------|
| Soft Costs | \$ - |
| TOTAL PROJECT | \$ 48,827 |

100% 0%

Eric Sih

From: Eric Sih

Sent: Tuesday, August 20, 2013 4:07 PM

Cc: tadashi.nakadegawa@ousd.k12.ca.us; C. Joseph Cavanagh; Eduardo Rivera-Garcia

(erivera-garcia@sgicm.com)

Subject: Fremont Library - Scope of Work

Attachments: 130816 Fremont Library Scope of Work Flatten.pdf

Dear Contractor,

My name is Eric Sih, Project Manager for Oakland Unified School District. I am writing to invite you to submit a construction proposal for one of the Facilities Planning and Management projects at Fremont High School Library. The scope of work is attached with this email. Since this project has a quick turnaround time and school is in need of getting the space back as soon as possible. We need the proposal for this work by end of business day Friday 8/23/13 5:00pm. Your proposal should submit via email attention to myself and Eduardo cc on this email. Proposal received after 5:00pm on 8/23/13 will be determined as non-responsive. I am available to schedule for a job walk by appointment only, and job walk is not mandatory. I can be reached on my cell at 510.912.7915 or email at eric.sih@ousd.k12.ca.us or simply reply to this email. Let me know if any questions. Thanks.

Project Name: Fremont Library Repair

Project Number: 13118

Address: 4610 Foothill Blvd, Oakland, CA 94601

PLA: Not require

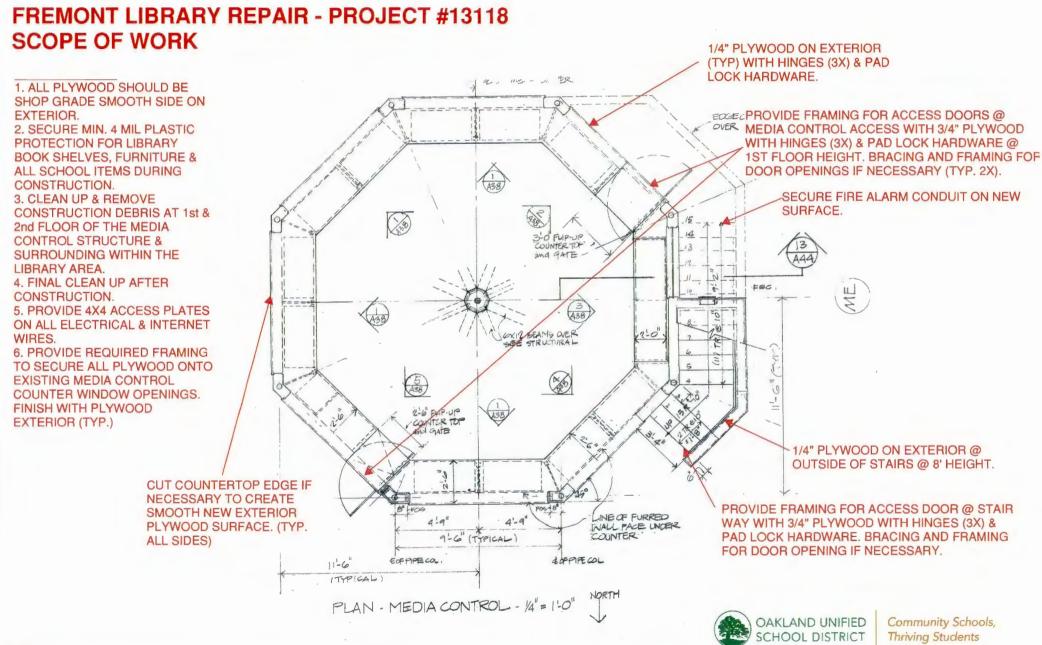
Job Walk: Non-Mandatory

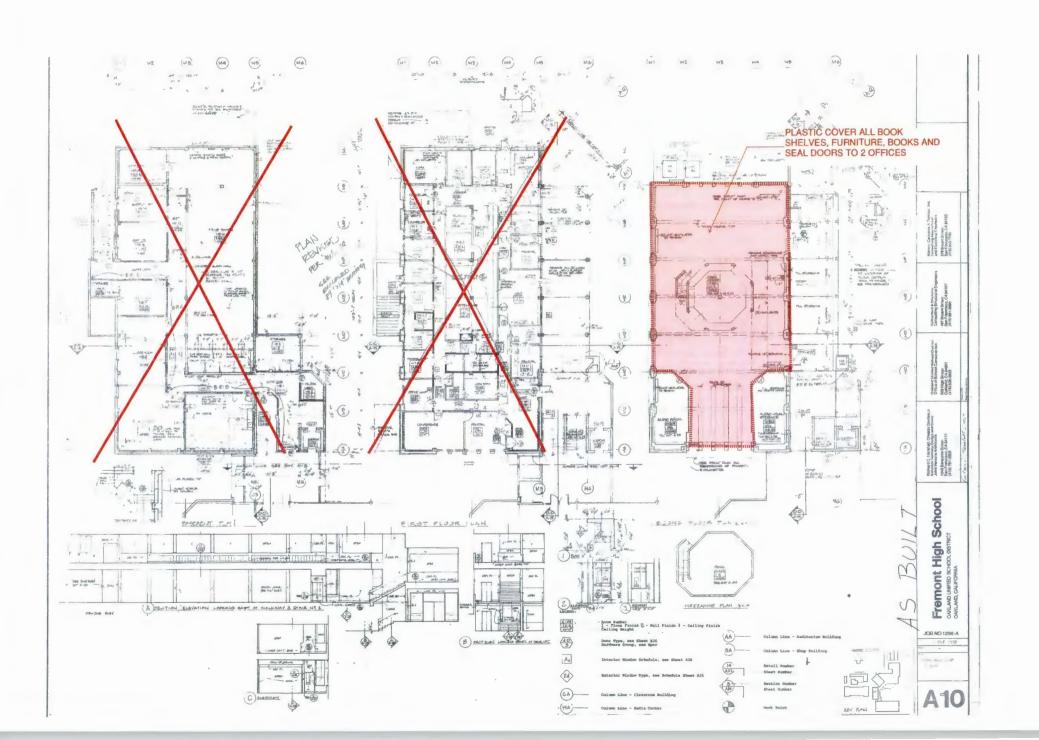
Proposal Deadline: 8/23/13 Friday 5:00pm

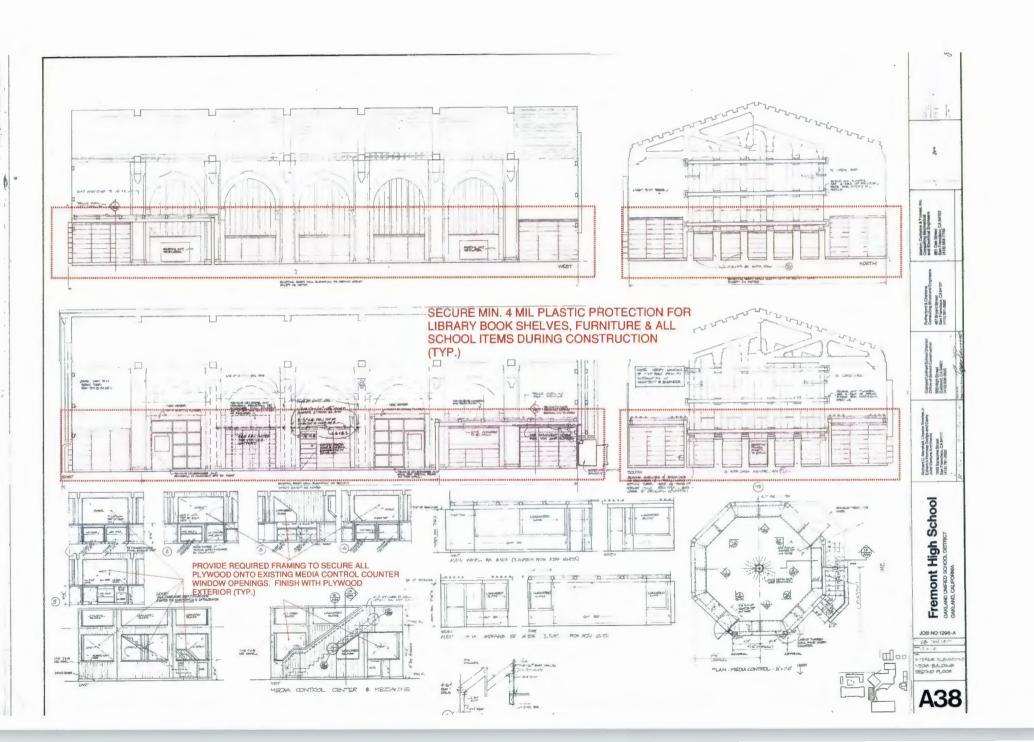
Scope of Work: Repair Media Structure within Library Space (see attached scope of work)

Trade Involved: Carpentry, Minor Electrical, Clean Up

Construction Duration: 14 calendar days







FREMONT LIBRARY REPAIR - PROJECT #13118 SCOPE OF WORK 1. ALL PLYWOOD SHOULD BE SHOP GRADE SMOOTH SIDE ON

CUT COUNTERTOP EDGE IF NECESSARY TO CREATE

SMOOTH NEW EXTERIOR

ALL SIDES)

PLYWOOD SURFACE. (TYP.

(2,90)

2-6 EXP.UP COUNTER TOP

EOF PIPE COL.

11-6

(TYPICAL)

9-6" (TYPICAL)

1. ALL PLYWOOD SHOULD BE SHOP GRADE SMOOTH SIDE ON EXTERIOR.

2. SECURE MIN. 4 MIL PLASTIC PROTECTION FOR LIBRARY BOOK SHELVES, FURNITURE & ALL SCHOOL ITEMS DURING CONSTRUCTION.

3. CLEAN UP & REMOVE
CONSTRUCTION DEBRIS AT 1st &
2nd FLOOR OF THE MEDIA
CONTROL STRUCTURE &
SURROUNDING WITHIN THE
LIBRARY AREA.

4. FINAL CLEAN UP AFTER CONSTRUCTION.

5. PROVIDE 4X4 ACCESS PLATES ON ALL ELECTRICAL & INTERNET WIRES.

WIRES.
6. PROVIDE REQUIRED FRAMING
TO SECURE ALL PLYWOOD ONTO
EXISTING MEDIA CONTROL
COUNTER WINDOW OPENINGS.
FINISH WITH PLYWOOD
EXTERIOR (TYP.)

(TYP) WITH HINGES (3X) & PAD LOCK HARDWARE.

EXCEPROVIDE FRAMING FOR OVER MEDIA CONTROL ACCES

3-0 FUP-UP

COUNTERTOP

and GATE -

OXID SEAMS OVER

3 A38

12-0"

PROVIDE FRAMING FOR ACCESS DOORS @

WER MEDIA CONTROL ACCESS WITH 3/4" PLYWOOD
WITH HINGES (3X) & PAD LOCK HARDWARE @

1ST FLOOR HEIGHT. BRACING AND FRAMING FOR ACCESS WITH 3/4" PLYWOOD
WITH HINGES (3X) & PAD LOCK HARDWARE @

1ST FLOOR HEIGHT. BRACING AND FRAMING FOR ACCESSARY (TYP. 2X).

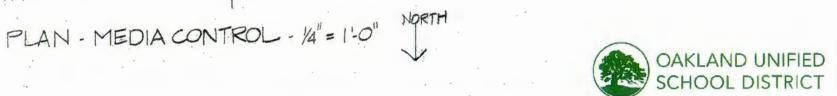
1/4" PLYWOOD ON EXTERIOR

FEC .

SECURE FIRE ALARM CONDUIT ON NEW SURFACE.

1/4" PLYWOOD ON EXTERIOR @ OUTSIDE OF STAIRS @ 8' HEIGHT.

PROVIDE FRAMING FOR ACCESS DOOR @ STAIR WAY WITH 3/4" PLYWOOD WITH HINGES (3X) & PAD LOCK HARDWARE. BRACING AND FRAMING FOR DOOR OPENING IF NECESSARY.



INE OF FURRED

COUNTER

4 OF PIFE COL

WALL FACE UNDER

Community Schools, Thriving Students

