

File ID No. 14-1601
Introduction Date 8-13-2014
Enactment No. 14-1483
Enactment Date 8-13-14
By _____



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
August 13, 2014

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education
By: Vernon Hal, Deputy Superintendent, Business Operations
Timothy E. White, Associate Superintendent of Facilities Planning & Management

Subject: **Authorizing and Approving the Project Budget Increase for the Lafayette Fire and Intrusion Alarm Upgrades Project in the amount of \$73,000.00, increasing the current amount of \$564,800.00 to \$637,800.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1415-0005 - Authorizing and approving the Project Budget Increase for the Lafayette Fire and Intrusion Alarm Upgrades Project in the amount of \$73,000.00, increasing the current amount of \$564,800.00 to \$637,800.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.



The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Measure B.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1415-0005 - Authorizing and approving the Project Budget Increase for the Lafayette Fire and Intrusion Alarm Upgrades Project in the amount of \$73,000.00, increasing the current amount of \$564,800.00 to \$637,800.00.

ATTACHMENTS

Resolution No. 1415-0005 - Authorizing and approving the Project Budget Increase for the Lafayette Fire and Intrusion Alarm Upgrades Project in the amount of \$73,000.00, increasing the current amount of \$564,800.00 to \$637,800.00.

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Project Budget</u>	<u>Project Budget Increase 1</u>	<u>Total Project Budget</u>
Lafayette Fire and Intrusion Alarm Upgrades	Measure B	07122	\$564,800.00	\$73,000.00	\$637,800.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0005

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
LAFAYETTE FIRE AND INTRUSION ALARM UPGRADES PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Increase, the bid results were higher than originally budgeted; and;

WHEREAS, the following table represents the Project Budget Increase for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Project Budget</u>	<u>Project Budget Increase 1</u>	<u>Total Project Budget</u>
Lafayette Fire and Intrusion Alarm Upgrades	Measure B	07122	\$564,800.00	\$73,000.00	\$637,800.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0005

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
LAFAYETTE FIRE AND INTRUSION ALARM UPGRADES PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the Project Budget Increase for the Lafayette Fire and Intrusion Alarm Upgrades Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

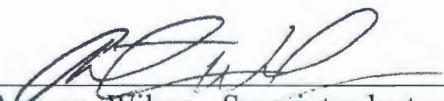
AYES: Jody London, Jumoke Hinton Hodge, Anne Washington, Roseann Torres, Christopher Dobbins, Vice President James Harris and President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on August 13, 2014.



Antwan Wilson, Superintendent and
Secretary, Board of Education

File ID Number: 14-1601

Introduction Date: 8-13-14

Enactment Number: 14-1483

Enactment Date: 8-13-14

Rv.

