

Oakland Unified School District

Board of Education
Paul Robeson Building
1025 2nd Avenue, Suite 320
Oakland, CA 94606-2212
(510) 879-8199 Voice
(510) 879-8000 Fax
(510) 879-8739 TTY/TDD
boe@ousd.k12.ca.us



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Agenda (Long)

Monday, November 28, 2011

6:00 PM

Special Meeting

**Board Room, Paul Robeson Building, 1025 2nd Avenue, Oakland, CA
94606-2212**

Board of Education

President Jody London

Vice President Jumoke Hinton Hodge

Directors: Gary Yee, David Kakishiba, Noel Gallo, Christopher Dobbins, Alice Spearman

Student Directors: Isabel Montoya, (Vacancy)

Staff: Edgar Rakestraw, Jr., Secretary, Board of Education

A. Call To Order**B. Roll Call****C. New Business**[11-3139](#)**District Budget - Priorities - Fiscal Year 2012-2013****OE-07**

Adoption by Board of Education of Resolution No. 1112-0091 - District Budget Priorities for Fiscal Year (FY) 2012-2013, including but not limited to consideration of the following issues:

1. How will District schools and programs be affected by the impending State revenue reductions for FY 2011-2012 (mid-year) and FY 2012-2013?
2. What planning assumptions is District using to establish FY 2012-2013 enrollment and attendance projections?
3. How is District spending FY 2011-2012 General Fund (unrestricted and restricted) revenues?
4. What is the status of the District's Strategic Plan Year One Landmarks?

Attachments: [11-3139 - Presentation - District Budget - Priorities - Fiscal Year 2012-2013 .pdf](#)
[11-3139 - Presentation - District Budget - Priorities - Fiscal Year 2012-2013.ppt](#)

D. President's Statement Disclosing Item(s) To Be Discussed In Closed Session Today**E. Closed Session Item(s):**

10-0798

Conference With Labor Negotiators**OE-06**

