Board Office Use: Legislative File Info.						
File ID Number	11-2813					
Introduction Date	11/07/2011					
Enactment Number	11-2391					
Enactment Date	11-16-11 /2					



Community Schools, Thriving Students

Memo

To

Board of Education

From

Tony Smith, Ph.D., Superintendent

By: Maria Santos, Deputy Superintendent, Instruction, Leadership &

Equity-in-Action

Vernon Hal, Deputy Superintendent, Business & Operations

Board Meeting Date

(To be completed by Procurement)

November 16, 2011

Subject

Individual Service Agreement - Master Memorandum of Understanding - Bay Area

Community Resources (contractor) - 208/Barack Obama Academy(site)

Action Requested

Approval of the Individual Service Agreement to the Master Memorandum of Understanding (MOU) between District and Bay Area Community Resources, for

services to be provided primarily to 208/Barack Obama Academy.

Background

A one paragraph explanation of why the consultant's services are needed.

The attached Individual Service Agreement is the contracting of services at the negotiated price, stated in the referenced Master MOU, approved by the Board of Education on June 22, 2011 (Enactment number 11-1137).

Discussion
One paragraph
summary of the
scope of work.

Approval by the Board of Education of an Individual Service Agreement to the Master Memorandum of Understanding (MOU) between the District and Bay Area Community Resources, San Rafael, CA, for the latter to provide their Menu Option B-Lead Agency Unit for Middle School Arts, Recreation, Leadership and Family Literary activities in its capacity as a Comprehensive After School Program Lead Agency at Barack Obama Academy for the period of July 1, 2011 through June 30, 2012, in an amount not to exceed \$48,190.00, pursuant to the terms and conditions as specified in the MOU.

Recommendation

Approval by the Board of Education of an Individual Service Agreement to the Master Memorandum of Understanding (MOU) between the District and Bay Area Community Resources for the latter to provide Arts, Recreation, Leadership and Family Literary activities in its capacity as a Comprehensive After School Program Lead Agency at Barack Obama Academy for the period July 1, 2011 through June 30, 2012.

Fiscal Impact

Funding Resource: 6010/After School Education and Safety (ASES) Grant in an amount not to exceed \$48,190.00.

Attachments

- Individual Service Agreement
- Menu of Service
- Certificate of Insurance
- Copy of Master Memorandum of Understanding

Board Office Use: Legislative File Info.					
File ID Number	11-2813				
Introduction Date	11-7-11				
Enactment Number	11-2391				
Enactment Date	11-16-11 45				



Community Schools, Thriving Students

INDIVIDUAL SERVICE AGREEMENT (ISA) 2011-2012

MASTER MOU INFORMATION

VENDOR NAME Bay Area Commuunity Resources

VENDOR # 1001628 ENACTMENT #

 VENDOR #
 1001628
 ENACTMENT #

 SITE / DEPT NAME
 Barack Obama Academy
 SITE #
 208

 OUSD STAFF CONTACT - EMAILS ABOUT THIS CONTRACT SHOULD BE SENT TO:
 LaTanya.Williams@ousd.k12.ca.us

ORDER MENU OF SERVICES (EXHIBIT A OF MASTER MOU) - SELECT DESIRED SERVICE SERVICE AND UNIT OF SERVICE (SEE EXHIBIT GRADE DESIRED RATE PER AMOUNT A OF MASTER MOU FOR A FULL DESCRIPTION OF SCOPE OF LEVEL(S) (DESIRED UNITS TIMES UNIT UNITS WORK AND MENU OF SERVICES) RATE PER UNIT) **SERVED** B-Lead Agency Unit for Middle School \$127,213.00 \$48,190.00 6-8 \$ \$ \$ \$ TOTAL AMOUNT \$48,190.00

IF FEE DOES NOT EQUAL RATE PER UNIT MULTIPLED BY DESIRED UNITS, EXPLAIN REASON FOR ALTERED RATE.

1a. School opting to utilize own teachers to provide academic services, reducing the academic programming charges to the cost above.

School has a smaller ASES grant.

BUDGET INFORMA	TION						
REQUISITION NUM	IBER	R0201950	START DATE	07/01/2011	END DATE	06/30/2012	
RESOURCE # RESOURCE NAME			ORG KEY			AMOUNT	
6010		ASES	20	2081553401		90.00	
					\$		
					\$		

This Individual Services Agreement is a contract for services. Its execution by an authorized OUSD agent, commits OUSD to pay for services provided by this VENDOR under the terms and conditions of the Master MOU referenced and incorporated herewith.

VENDOR

NAME MARTIN WEINSTEIN

TITLE CEO,

DATE

OUSD SITE
ADMINISTRATOR

NAME LaTanya Williams

TITLE PRINCIPAL

SIGNATURE

DATE

DATE

OUSD SITE
ADMINISTRATOR

NAME LaTanya Williams

DATE

OUSD SITE
ADMINISTRATOR

DATE

DATE

OTOTAL TOTAL							
APPROVAL							
IF USING FUNDS	REVIEWED BY STATE	AND FEDER		uality Community			
SPSA ACTION ITEM NUMBER: OR, SPSA MODIFICATION DOCUMENTATION ATTACHED							
RESOURCE MANA	GER, if using funds mar	naged by:					
			evelopment Compl	ementary Learning / Af	fter School Programs		
SIGNATURE	Julia Ma			DATE	9-19-11		
SIGNATURE				DATE			
NETWORK OR DEPA	ARTMENT EXECUTA	F OFFICE	2				
SIGNATURE		11		DATE	1014/11		
PRESIDENT AND TH	E SECRETARY OF T	HE BOARD	OF EDUCATION		. 1		
SIGNATURE		Ddy !	Li In	DATE	11/17/11		
SIGNATURE	2 1	100	0	DATE	illim)n		
	Lagran	Lakel	7 7				

	TARY & MIDDLE SCHOOLS 05.24.2011					
Site Name:	Barak Obama Academy			ASES		Other Lea Agency Fund
Site #:	208		Resource 6010	, Program 1553		
verage #	of students to be served daily (ADA): 45	%	OUSD	Lead Agency	%	Lead Agend
	TOTAL GRANT AWARD		\$60	,750		\$0
	COSTS: INDIRECT, ADMIN, EVAL, PD, AL, SUPPLIES					
001001	OUSD Indirect (4.25%)	9	\$2,477	*********		
	OUSD ASPO admin, evaluation, and training/technical		Ψ2,411			
	assistance costs		\$3,812			
	Custodial Staffing		\$1,999			
	Custodial Supplies		\$272			
	TOTAL SITE ALLOCATION		\$52	,190		
ERTIFICA	ATED PERSONNEL					
1120	Academic Liaison REQUIRED		\$4,000			
1120	Certificated Teacher Extended Contracts		\$0			
-						
	Total certificated		\$4,000			
LASSIFIE	ED PERSONNEL					
2205	Site Coordinator (\$30,000)		\$0	\$25,579		\$4,42
2220	SSO		\$0			
	Additional staff support		\$0			
	Total classified		\$0	\$25,579		\$4,42
ENEFITS						
	Employee Benefits for Additional Time (20% of total					
3000's	salaries paid as extended contracts or overtime)					
3000's	Employee Benefits for Salaried Employees (40%)					
3000's	Lead Agency benefits (rate: 22 %)			\$5,627		\$44
	Total benefits		\$0	\$5,627		\$44
OOKS AN	ND SUPPLIES	-		***************************************		
4310	Supplies (OUSD only)		\$0			\$80
4310	Curriculum (OUSD only)		\$0			\$
5829	Field Trips		\$0	***************************************		\$
4420	Equipment (OUSD only)		\$0			\$
	Communications			\$0	-	\$60
		1	4.5	42	-	
	Total books and supplies		\$0	\$0		\$1,40
ONTRAC	TED SERVICES	- 1				
	1 Youth Leaders @ \$15/hr X 10hrs/wk X 32 weeks =					
5825	\$4800 + (22% fringe) = \$5856	-	\$0	\$5,856	-	
	Cooking Instructor @ \$14.50/hr X 3 hrs/wk X 34			\$1,804		

2011-2012 Elementary/Middle School After School Program Budget

5825	Music Instructor @ \$17/hr X 6 hrs/wk X 34 weeks = \$3,468 + (22% fringe) = \$4,231			\$4,231		М
	Life skills instructor (girls group) \$40/hr x 2hrs/wk x				1	
5825	32wks = \$2560 + 22% finge = \$3123	3		\$3,123	100	
5825						
5825				\$0		
5825				\$0		
5825		A NO. A Dayler I				
5825						
5825			\$0		30.	
5825						
5825						
	Total services		\$0	\$15,014		\$0
N-KIND	DIRECT SERVICES					
		B				\$0
TI		B		***********		
		1				p000 L p-od
		1				
	Total value of in-kind direct services	1		********		\$0
			00000000000000000000000000000000000000	\$\$\$\$		
LEAD A	GENCY ADMINISTRATIVE COSTS		***************************************	-		1
	Lead Agency admin (4% max of total contracted \$)	N. S.		\$1,970		\$0
SUBTOT				220		20.004
	Subtotals DIRECT SERVICE	85	\$5,187	\$46,220		\$6,261
	Subtotals Admin/Indirect	15	\$7,373	\$1,970	##	\$0
TOTALS						20.004
	Total budgeted per column		\$12,560	\$48,190		\$6,261
	Total BUDGETED	100	\$60,75	50	##	\$6,261
	BALANCE remaining to allocate		\$0			
	TOTAL GRANT AWARD/ALLOCATION TO SITE		\$60,75	50		
	ATCH REQUIREMENT: equires a 3:1 match for every grant award dollar					
Total Ma	atch amount required for this grant:		20,250			
	s count toward 25% of this match requirement:		5,063			
	ng match amount required:		15,188			
Match sh	nould be met by combined OFCY funds, other site rivate dollars, and in-kind resources. This total		0			

Required Signatures for Budget _i Approval:	
Principal:	Date 9/14/1/
Lead Agency: And many	Date 9/1/11

OUSD After School Programs Comprehensive After School Program Plan Elementary & Middle Schools 2011 - 2012

SECTION 1: School Site Information

School Site: Barack Obama Academy (BOA) Date: 8/30/11

Principal Signature: Lead Agency Signature:

After School Coordinator Name (if known at this time): Tabetha Flores

SECTION 2: After School Program Vision and Goals

Please describe your school site's overall vision for the After School Program. Describe how the after school program fits into the school's larger mission, vision and goals.

tere mos

The BOA after school program will work collaboratively with families, students, school day faculty and staff, to support the larger BOA mission of serving the whole child. We will meet students' individual needs through an array of enrichment activities and academic support.

In keeping with BOA's mission, our vision is to empower each student with skills to be able to return to Oakland's high schools and ultimately succeed. We will become a strong partner by providing services that help students understand how to utilize the resources they have around them and practice the skills they are learning in the school day.

State 3 – 4 primary goals of the After School Program and intended impacts for participating students.

- •Focus on wellness (fitness, nutrition and healthy living activities).
- Help engage families through special events and open houses.
- Reinforce healthy social skills, including conflict resolution.

SECTION 3: Program Model and Lead Agency Selection Refer to Appendix A for an overview of extended learning program models. For 2011-2012, my site selects: X Coordinated partnership Blended/Hybrid Extended School Day	
Description and Rationale for selection of Lead Agency Please provide a narrative description of the agency that is managing the program. Indic qualified to manage the site's program, highlighting specific strengths or weaknesses. (I program, site is considered to be the Lead Agency.)	
The BACR philosophy about after school programs extends far beyond keeping children a nurturing and enjoyable environment where students can improve their academic and integrating the principles and practices of youth development into all activities. Just as in students, and parents as our customers, and we believe it is our responsibility to undersometric to after school programs is consistent with the BACR mission of serving youlunteerism, and building community. As a large diverse community agency, BACR has and infrastructure to maintain high quality while expanding our services.	life skills. We believe in apportant, we see the schools, tand and meet their needs.
SECTION 4: ATTENDANCE, PROGRAM DATES, AND PROGRAM SCHEDULE In order to remain in compliance and meet minimum funding requirements, the after school prog upon the conclusion of the regular day and operate at least until 6pm on every regular school da schools. (EC 8483) High school programs are required to operate a minimum of 15 hours per week.	ram must commence immediately by for elementary and middle
Required # of Program Days your program will operate during School Year 2011-2012:	180 days required*
Projected Daily Attendance during School Year 2011-2012:	45
Program Schedule Submit program schedule as an attachment.	

^{*} CDE allows programs to close for a maximum of 3 of these days during the school year for professional development.

SECTION 5: Academics

Your site should plan to offer a range of academic supports including:

1) Targeted Interventions 2) Skill-Building 3) Homework Support 4) Tutoring

Other possible supports may include computer lab, library exploration, project-based learning, coordination with SES tutoring.

Academic activities should be aligned with school goals and support specific student achievement needs defined by the school.

Activities should be based on sound instructional strategies aligned with the regular school day program

	Target Popula- tion	Academic Support (choose one)	SPSA goal(s) or school need supported by activity	Measurable Outcomes	Description of program	Instructional Strategies
1	All participants	■ Homework Support □ Tutoring □ Skill Building □ Academic Intervntn □ Other	- Supporting each student to meet their readmission goals, in service tot heir future success - Teach students the skills they need to be successful in our program	Students will understand their homework and the majority of program participants will complete their homework on a daily basis.	After School staff will assist students in completing their homework.	Structured guided practice
2		☐ Homework Support ☐ Tutoring ☐ Skill Building ☐ Academic Intervntn ☐ Other				

SECTION 6: ENRICHMENT & PHYSICAL ACTIVITY / RECREATION

Enrichment activities and physical activity/recreation are required components of the ASES and 21st Century grants. Enrichment activities should provide students with the opportunity to apply learning in a real, hands-on way. Enrichment activities should intentionally and creatively build skills that support students' success in school and in life. Enrichment activities often support school goals for health and wellness, positive school climate, arts learning, and student engagement.

Type of Enrich- ment	Rationale	SPSA goal(s) or school need supported by activity	Brief Description	Targeted Skills	Measurable Outcome
Physical Activity/ Fitness	☐ Student Identified X School Identified ☐ Parent Identified ☐ Other (specify)	- Engaging students and reconnecting them with their enthusiasm for learning.	Participants will learn basic fitness information around exercise and healthy	☐ Conflict Resolution X Social Skills ☐ Leadership ☐ Academic (specify)	All participants will indicate that they had an opportunity to practice in physical

		- Working with each student to address their individual social and emotional needs	living.	X Health/Fitness ☐ Other (specify)	activity at least twice per week. All participants will indicate they learned and were able to practice at least two organized.	
Team building	☐ Student Identified X School Identified ☐ Parent Identified ☐ Other (specify)	- Engaging students and reconnecting them with their enthusiasm for learning. - Working with each student to address their individual social and emotional needs	Participants will engage in youth development centered games and activities designed to improve self-esteem, develop conflict resolution skills, building healthy relationships with their peers.	x Conflict Resolution x Social Skills x Leadership ☐ Academic (specify) ☐ Health/Fitness ☐ Other (specify)	All participants will indicate that they have learned to be respectful of their peers and of adults in the after school program.	
Cooking and Nutrition	X Student Identified X School Identified □ Parent Identified □ Other (specify)	- Engaging students and reconnecting them with their enthusiasm for learning Working with each student to address their individual social and emotional needs	Participants will use basic cooking tools, learn about healthy and sustainable eating, and better understand the nutritional facts and food origins. They will also have the opportunity to prepare healthy meals.	☐ Conflict Resolution × Social Skills ☐ Leadership ☐ Academic (specify) × Health/Fitness ☐ Other (specify)	All participants will indicate that they have a better understanding of the basic skills of cooking and nutrition.	
Hip-hop Media	X Student Identified X School Identified □ Parent Identified □ Other (specify)	- Engaging students and reconnecting them with their enthusiasm for learning Working with each student to address their individual social and emotional needs	Participants will learn basic techniques of hip-hop media. Students will learn the different parts of a song and create their own songs and incorporate those into different media.	☐ Conflict Resolution x Social Skills ☐ Leadership ☐ Academic (specify) ☐ Health/Fitness ☐ Other (specify)	All participants will indicate that they have a stronger knowledge of hip-hop music, it's parts and the media used for it.	
Visual Art	☐ Student Identified X School Identified ☐ Parent Identified ☐ Other (specify)	 Engaging students and reconnecting them with their enthusiasm for learning. Working with each 	Participants will engage in art-based activities that teach the fundamentals of arts and crafts	☐ Conflict Resolution × Social Skills ☐ Leadership ☐ Academic (specify) ☐ Health/Fitness	All participants will indicate that they have had the opportunity to participate in visual	

	student to individual s emotional		including, but i limited to, draw sewing, and ba skills as approper per grade.	ving, sic art	□ Other (specify)	arts activities at least once per week.
After school provide share important in should be aligned including: parent opportunities. Family literacy is a	with school day efforts, and workshops, family celebration	oster parent in r school and support schoons, parent-ar 21 st Century a	nvolvement, co regular school of ool goals for fan nd-child-togethe after school pro	day pro nily invo er activit grams.	grams. After schoo livement. A variety lies, parent leaders! Family literacy serv	I family engagement efforts of activities may be offered, hip and volunteer vices support the educational
Type of Activity	SPSA goal(s) or school need supported by activity	Brief Desci	ription	Measi	urable Outcome	Alignment with school day family engagement / family literacy efforts or resources
Small Events/Open Houses	- Fostering a collaborative relationship with guardians and families - Developing relationships with community partners to provide additional resources to our students and families	open houses orientation ni learn more a structure, po procedures a information a school progra also an oppo	ghts in order to bout the licies, and general about the after am. This is ortunity for be answered udent's heir after	attend such a orienta	t 10 parents will every small event s open houses and tions. This will be red through sign-in	Monthly meetings with principal, outreach coordinator and other stakeholders Monthly newsletter Parent surveys and feedback from school community

2011-12 After School Enrollment Policy for Barack Obama Academy School

OUSD has established district-wide guidelines for Target Population and Enrollment in ASES and 21st Century After School Programs. Within these guidelines, each school will create a site-specific After School Enrollment Policy that will be made public to the school community through the following methods:

- Enrollment policy will be included in After School Enrollment Packet and program materials.
- Enrollment policy will be discussed at after school parent orientation/meetings.
- · Enrollment policy will be shared with school faculty.

Target Population: (Describe targeted student populations in order of priority. Specify data that will inform student selection.)

Target Population(s)	Specific Data to Inform Selection of Program Participants	(High School Only) Indicate if participation is <i>Optional</i> or <i>Mandatory</i> for each target population
Students in need of academic support and intervention to improve or sustain academic performance.	CST scores and end of year benchmarks. Referrals and recommendations made by teachers, counselors and other school staff.	
Students in need of being engaged in learning (including students who have already learned regular school day content and need additional academic enrichment).	CST scores and end of year benchmarks. Referrals and recommendations made by teachers, counselors and other school staff.	
Transitional youth, including foster youth, homeless youth, students returning to school, and students transitioning from the juvenile justice system.	Referrals and recommendations made by teachers and other school staff (i.e. counselors).	
Students in need of social-emotional support.	Referrals and recommendations made by teachers and other school staff.	

Notes:

- Successful after school programs are heterogeneous and include several target populations.
- Sites cannot utilize a first come-first serve process for enrolling students; sites should establish priorities for participation.
- Programs are intended to help close the achievement gap by serving a variety of students with academic and other needs.
- If space remains in the program after priority students fill slots, other students must be allowed access to the program.
- Program must enroll adequate numbers of students to meet CDE attendance targets.

Enrollment Process and Timeline: (Summarize your enrollment timeline below. Describe how your school will identify and recruit students beginning in Spring 2011. Indicate how families will be notified of enrollment prior to the start of the 2011-12 school year.)

Timeline	After School Enrollment Steps/Process	Individual(s) responsible
August 24th – and 25th, 2011	Coordinator will register students during school	Coordinator

Coordinator will continue to register students as they register for school.	Coordinator
Collaborative team (Principal, representative from Seneca Center, BACR Manager and Coordinator) will having on-going discussions regarding enrollment. If enrollment is still low, group will plan cut strategies for additional enrollment.	Principal, representative from Seneca Center, BACR Manager and Coordinator
_	as they register for school. Collaborative team (Principal, representative from Seneca Center, BACR Manager and Coordinator) will having on-going discussions regarding enrollment. If enrollment is still low, group will plan cut strategies for additional

Important dates to include in your timeline:

- Families will be notified of 2011-12 after school enrollment on or before the last day of school.
- After school program begins on 1st Day of school, with enrollment at a minimum 75% capacity.

Principal Signature:	_ Lead Agency Signature:
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2011-12 Assurances for Grant Compliance and After School Alignment with School Day

Principal and Lead Agency representative (ie. Program Director and/or Site Coordinator) will review and discuss each assurance below, and initial next to each item to signify agreement. Attached separately are the following documents referenced below: 1) Grant Assurances signed by OUSD Superintendent, 2) After School MOU template, and 3) Revised Academic Liaison Role Description.

Principal initials	Lead Agency initials	2011 – 12 Assurances for Grant Compliance and After School Alignment with School Day	
The	Am	Site Administrator and Lead Agency Director/Site Coordinator have reviewed the CA Dept of Education's ASES and/or 21 st Century Grant Assurances, and understand mandated grant compliance elements.	
DIL	Am	Site Administrator and Lead Agency Director have reviewed the Lead Agency After School MOU together, and agree to the requirements outlined in the MOU for the lead agency partner.	
Du	Am	Site Administrator will meet regularly with Site Coordinator to ensure program is meeting identified goals.	
Sh	Am	Site will share student outcome data to better refine program (EduSoft, Report Cards, IEP's, etc).	
Sue	- Am	Site Administrator and lead agency rep/site coordinator have reviewed the Academic Liaison role description. Site will identify a certificated, qualified individual to serve as the program's Academic Liaison and to fulfill all responsibilities outlined in the revised role description.	
Nu	AM	Site will invite Site Coordinator and appropriate after school staff to participate in school day meetings and professional development opportunities, in order to ensure consistency in standards of teaching and learning and positive school climate.	
- The	Am	Site will invite Site Coordinator to participate on SSC, COST, and SST to ensure coordinate services.	
Sw	Am	Site will coordinate the use of facilities and site level resources.	
Show	Am	Site will provide Site Coordinator with office space that includes access to internet and phone.	

Principal Signature: Lead Agency Signature: Are many

After School Safety and Emergency Planning for 2011-12

After School Safety and Emergency Planning
 A) Will the site have an Emergency Plan that incorporates the After School Program? X Yes □ No
If no, explain after school plans to ensure student and staff safety should an incident of violence or other crisis/emergency occur on or near the school campus during after school hours:
B) Describe the training that site will provide after school staff on safety procedures, including lockdown procedures and communication protocols for crisis response.
After School Coordinator attended professional development retreat at the beginning of 11-12 school year where they will receive information regarding emergency drills and procedures.
C) Principal and Site Coordinator have reviewed the OUSD After School Emergency/Crisis 1st Level Response Notification Protocol. X Yes □ No
Facility Keys
Will the After School Program have access to facility keys for all areas where after school programming occurs? X Yes □ No
If no, indicate how the school campus will be secured if crisis should occur during after school hours and if lockdown is necessary:
SSO Staffing: (check one)
☐ Site has a school day SSO who can accommodate after school related work as part of their regular salary.
☐ Site will pay Extended time/Over time (ET/OT) to accommodate an after school SSO.
X Site does not need an SSO or does not have the resources to have an after school SSO.
Principal Signature: Lead Agency Signature: Mong

OUSD Strategic Questions: After School Outcomes/Impact

With the new OUSD Strategic Plan, all partners will be expected to align with the district's four key outcomes for students. Please work collaboratively with school leadership to complete the table below with specific information about how your after school program will support one or more of the desired outcomes listed below.

School: Barack Obama Academy Lead Agency Partner: Bay Area Community Resources

Strategic Questions & Desired Outcomes	Activities: What after school program activities will support the desired outcomes?	Metrics: How will the program measure its efforts to support the desired outcomes?
High School Graduation: How many more Oakland children are graduating from high school?	All participants receive structured guided practice in during home work assistance on a daily basis. The Academic Liaison, Coordinator and additional staff will create smaller ratios to help students in small groups.	We expect that the majority of students will understand and complete their homework on a regular basis. Academic Liaison will share students' data (testing scores) on a quarterly basis in order to identify individual needs.
School Day Attendance: How many more Oakland children are attending school 95% or more?	Our program will work to create opportunities that foster strong relationships between peers as well as students with adults. Many of our students at BOA struggle with social-emotional needs; building their social skills is a top priority.	School day counselors (Seneca Center) will report to after school staff regarding students' progress with social- emotional needs. 100% of students who are
	We will monitor school day attendance data for all after school participants on a weekly basis. If a student is identified as not attending school on a regular basis, parent/guardian will be notified. After school staff/providers will mentor students regarding the importance of coming to school daily.	achieving regular school day attendance at a rate of 95% or better will be publicly recognized in the after school program monthly. 90% of students who are falling behind the 95% threshold for school day attendance will receive additional mentoring support from after school program staff

		regarding the importance of regular school day attendance.
Job Skills/Career readiness: How many more students have meaningful internships and/or paying jobs?		
Health Services: How many more Oakland children have access to, and use, the health services they need?	Wellness and building character/social skills are our main priorities. Our staff will provide team building and fitness activities on a regular basis to meet students' physical and mental health needs. In addition our cooking class will provide an opportunity for students to learn basic nutrition.	Participants will indicate that they're had opportunities to engage in physical fitness activities and learn basic cooking and nutrition. School day counselors (Seneca Center) will report to after school staff regarding students' progress with social-emotional needs.

Narrative for Board Memo: (please complete all highlighted sections)

The After School Lead Agency, <u>Bay Area Community Resources</u>, will provide daily, comprehensive after school services during the 2011-12 school year at <u>Barack Obama Academy</u> School. The Lead Agency will work collaboratively with school leadership to develop after school programming that is aligned with the OUSD Strategic Plan, complements the regular school day program, and supports each school's overarching goals and priorities for student achievement. Specifically, the after school program, working in close collaboration with school leadership and faculty, will provide the following services aligned with OUSD strategic outcomes:

<u>High School Graduation</u>: After School Program staff will work closely and collaboratively with school day staff and faculty. High School graduation rates will be supported through a strong partnership with school day faculty. As individual needs are identified we will strategically build on home work help to create a stronger academic support system in after school.

<u>Increase School Day Attendance</u>: Monitoring of school day attendance is crucial in supporting this goal. After school program staff will publically recognize students who are meeting their attendance goals. 90% of students who are falling

behind the 95% threshold for school day attendance will receive additional mentoring support from after school program staff regarding the importance of regular school day attendance.

Job Skills/Career readiness:

Access to Health Services: Since BOA has a strong focus on mental health and general wellness, we plan to collaborate closely with the Seneca Center counselors. Our staff will check in bi-weekly with a representative from the Seneca Center staff to get information regarding students' progress. We will lead activities several times per week that help students practice positive social skills. We will also reinforce all of BOA's current policies and procedures regarding conflict resolution and behavior management to support students ongoing progress.

Board Office Use: L	egislative File Info.
File ID Number	11-1235
Introduction Date	6/13/11
Enactment Number	11-1/37
Enactment Date	6-22-1182



OAKLAND UNIFIED SCHOOL DISTRICT

Office of the Board of Education

June 8, 2011

TO:

Board of Education

FROM:

Dr. Anthony Smith Ph.D., Superintendent

SUBJECT:

Master Memorandum of Understanding between OUSD and Bay Area

Community Resources

ACTION REQUESTED

Approval by the Board of Education of a Master Memorandum of Understanding between District and Bay Area Community Resources. This establishes a one year relationship with Bay Area Community Resources, and a Not-To-Exceed amount of \$2,988,618.00. This amount is projected using historical cost data, known changes to the number of sites served and expected available grant funding allowable.

BACKGROUND

The Oakland Unified School District enters into contracts each year to provide professional services that support the District's academic mission. The Master MOU establishes all terms and conditions, a defined menu of services with negotiated rates, and allows for the gathering of necessary supporting documentation to further streamline the process of receiving necessary services, while keeping the integrity of checks and balances, as well as maintaining oversight by the Governing Board.

A Menu of Services was established that would allow a principal to "Order" from the Menu using the Individual Service Agreement (ISA). This is essential to promoting transparency of services, and the costs of those services, between like schools. Each Individual Service Agreement will be submitted to the board for ratification. In the event that this vendor receives more orders for service than anticipated, an amendment to this MOU will request a new not-to-exceed amount.



DISCUSSION

Vendor: Bay Area Community Resources

Overview of Services: Bay Area Community Resources contracts with schools to be a lead agency to provide high quality after school programming consisting of academic enrichment and recreational physical activities family literacy and targeted Equitable Access services to students that are high risk to meet grant compliance of ASES and 21st Century grants.

Not-To-Exceed Amount: \$2,988,618.00

Determination of Not-to-Exceed Amount: Based on historical data and projections for the coming school year, it is anticipated that Bay Area Community Resources will provide services to 26 school sites.

The District contracts with agencies to provide various activities and after-school programs. Chosen by the number of sites served with District and the long standing relationship with the agencies, the Master Memorandum of Understanding establishes a relationship with Bay Area Community Resources, defining terms and conditions as well as setting a maximum not-to-exceed ceiling amount. This ceiling is derived from historical cost data, known changes in sites to be served, as well as expected grant funding.

In addition, the District has been working with agencies to provide a Menu of Service, which delivers a clear and measurable scope of work. Analogous to ordering from a common table menu, each product is described and the price is clearly quoted, establishing and promoting a more perfect competition where the consumer, here the principal, is informed of the services offered, and the price for those services. This allows the principal to easily compare services and prices, and plan for programmatic needs.

FISCAL IMPACT

There is no funding associated with the Master Memorandum of Understanding. The Master Memorandum of Understanding establishes a relationship, as well as setting the terms and conditions with Bay Area Community Resources. The funding source for each Individual Service Agreement will be determined separately and individually. Funding for the Individual Service Agreement is verified through a review of the RBB Budget, and a review of State and Federal compliance funding when applicable.



RECOMMENDATION

Approval by the Board of Education of a Master Memorandum of Understanding between District and Bay Area Community Resources in an amount Not-To-Exceed \$2,988,618.00.

ATTACHMENTS

Master MOU Scope of Work, to include alignment to the OUSD Five (5) Year Strategic Plan

Board Office Use: Le	gislative File Info
File ID Number	11-1236
Introduction Date	6/13/11
Enactment Number	11-1137
Enactment Date	6-22-11 4/2



Community Schools, Thriving Students

MEMORANDUM OF UNDERSTANDING BETWEEN OAKLAND UNIFIED SCHOOL DISTRICT and Bay Area Community Resources 2011-2012

1. INTENT

1.1 Intent of this Memorandum of Understanding. This Memorandum of Understanding (hereinafter "MOU") establishes the Oakland Unified School District's (hereinafter "OUSD") intent to establish a relationship with Bay Area Community Resources (hereinafter "CONTRACTOR"), to provide services to OUSD as described and stated in full in the Individual Service Agreement(s).

Cumulative Amount of ISA(s) NOT TO EXCEED \$ 2,988,618.00

1.2 This Master MOU shall include an Individual Services Agreement (hereinafter "ISA") developed for each OUSD site CONTRACTOR is to provide services. It is understood that this Master MOU does not commit OUSD to pay for services provided by any CONTRACTOR, unless and until an authorized OUSD representative approves the service, and a Purchase Order is issued by OUSD's Procurement department and the ISA(s) are ratified by the Board of Education.

2. TERMS AND CONDITIONS

- 2.1 Term of Agreement. The term of this agreement shall be <u>July 1, 2011 to June 30, 2012</u> and may be extended by written agreement of both parties. ISA's are void upon termination or expiration of the Master MOU.
- 2.2 All terms and conditions apply jointly and severally to all CONTRACTOR'S employees, agents, partners, subcontractors, and/or volunteers acting on behalf of, and by the direction of CONTRACTOR.
- 2.3 Notice of Termination. OUSD may, at any time, terminate this Agreement upon not less than five (5) days written notice to CONTRACTOR. OUSD shall compensate CONTRACTOR for services satisfactorily provided through the date of termination. In addition, OUSD may terminate this agreement for cause should CONTRACTOR fail to perform any part of this Agreement. In the event of termination for cause, OUSD may secure the required services from another contractor. If the cost to OUSD exceeds the cost of providing the services pursuant to this Agreement, CONTRACTOR shall pay the additional cost.
- 2.4 Choice of Law. This Agreement shall be performed in Oakland, CA and is governed by the laws of the State of California.
- 2.5 Licenses and Permits. CONTRACTOR shall obtain and keep in force all licenses, permits, and certificates necessary for the performance of this Agreement.
- 2.6 **Counterparts.** This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.
- 2.7 Conflict of Interest. CONTRACTOR shall abide by and be subject to all applicable OUSD policies, regulations, statutes or other laws regarding conflict of interest. CONTRACTOR shall not hire any officer or employee of OUSD to perform any service by this Agreement without first obtaining the prior written approval of OUSD. CONTRACTOR affirms to the best of his/her/its knowledge, there exists no actual or potential conflict of interest between CONTRACTOR's family, business or financial interest and the services provided under this Agreement, and in the event of change in either private interest or services under this Agreement, any question regarding possible conflict of interest which may arise as a result of such change will be brought to OUSD's attention in writing.

- 2.8 Drug-Free / Smoke Free Policy. No drugs, alcohol, and/or smoking are allowed at any time in any buildings and/or grounds on OUSD property. No students, staff, visitors, CONTRACTORS, or subcontractors are to use drugs on these sites.
- 2.9 Anti-Discrimination. Consistent with the policy of OUSD in connection with all work performed under Contracts, CONTRACTOR shall not engage in unlawful discrimination in employment on the basis of actual or perceived race, color, national origin, ancestry, religion, age, marital status, pregnancy, physical or mental disability, medical condition, veteran status, gender, sex or sexual orientation. CONTRACTOR agrees to comply with applicable Federal and California laws including, but not limited to, the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and OUSD policy. In addition, CONTRACTOR agrees to require like compliance by all its subcontractor(s).
- 2.9A Local, Small Local and Small Local Resident Business Enterprise Program (L/SL/SLRBE). OUSD requires a twenty percent (20%) minimum local participation requirement for all professional service contracts over the informal bidding threshold (Public Contract Code Section 20111). Contractors shall comply with the twenty percent (20%) local business participation requirement at a rate of ten percent (10%) local and 10% small local and/or small local resident business participation. Business entities must be certified by the City of Oakland in order to earn credit toward meeting the twenty percent participation requirement. A copy of the District's S/SL/SLRBE Policy can be obtained from the OUSD website: www.ousd.k12.ca.us
- 2.10 Limitation of OUSD Liability. Other than as provided in this Agreement, OUSD's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall OUSD be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this Agreement for the services performed in connection with this Agreement.
- 2.11 **CONTRACTOR costs or expenses.** OUSD shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for OUSD except as follows:

 None

 in an amount not to exceed \$0.00
- 2.12 Liability of CONTRACTOR to correct unsatisfactory work. The granting of any payment by OUSD, or the receipt thereof by CONTRACTOR, shall in no way lessen the liability of CONTRACTOR to correct unsatisfactory work, although the unsatisfactory character of that work may not have been apparent or detected at the time a payment was made. Work, which does not conform to the requirements of this Agreement, may be rejected by District and in that case must be replaced by CONTRACTOR without delay.
- 2.13 Waiver. No delay or omission by either party in exercising any right under this Agreement shall operate as a waiver of that or any other right or prevent a similar subsequent act from constituting a violation of the Agreement.
- 2.14 Submittal of Documents. CONTRACTOR shall not commence the Work under this Contract until CONTRACTOR has submitted and OUSD has approved the certificate(s) and affidavit(s), and the endorsement(s) of insurance required as indicated below:
 - a) Signed Agreement
 - b) Workers' Compensation Certification
 - c) Insurance Certificates and Endorsements
 - d) Fingerprinting/Criminal Background Investigation Certification (provided with invoice)
 - e) Tuberculosis Clearance Test Showing Negative Results (provided with invoice)

- 2.15 Incorporation of Recitals and Exhibits. The Recitals and each exhibit attached hereto are hereby incorporated herein by reference.
- 2.16 Changing Legislation. CONTRACTOR understands that changes in Federal, or state legislation or District policy may impact funding levels, grant requirements, and responsibilities of CONTRACTOR during an academic school year. This MOU may be amended during the 2011-12 fiscal year to reflect additional changes resulting from such legislation.

3. ADMINISTRATION OF MASTER MOU.

3.1 All notices provided for by this Master MOU shall be in writing. Notices shall be mailed or delivered by hand and shall be effective as of the date of receipt by addressee.

Contract Administrator	Joel Ross
Department	Procurement
Address	900 High Street
City, State, Zip	Oakland, CA 94601
Phone	510-879-8374

3.2 Notices to CONTRACTOR shall be addressed as indicated:

Name	Martin Weinstein	
Title	CEO	
Agency	Bay Area Community Resources	
Address	171 Carlos Drive	
City, State, Zip	San Rafael, CA	
Phone	(415) 755-2321	

4. AREAS OF AUTHORITY

- 4.1 Oakland Unified School District. The Oakland Unified School District is responsible for fiduciary and programmatic oversight for the expenditure of funds contracted to CONTRACTOR by OUSD for fiscal year 2011-2012.
- 4.2 Independent Contractor. This is not an employment contract. CONTRACTOR, is an independent contractor or business entity, and will be responsible for operations and management of its employees to sufficiently carry out the agreed upon Scope of Work. CONTRACTOR understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of OUSD, and are not entitled to benefits of any kind or nature normally provided or entitled to employees of OUSD, including, but not limited to, State Unemployment Compensation or Worker's Compensation. CONTRACTOR shall assume full responsibility for payment of all Federal, State, and local taxes or contributions necessary to do business in the State of California, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees. In the performance of the work herein contemplated, CONTRACTOR is an independent contractor, with the sole authority for controlling and directing the performance of the details of the work, OUSD being interested only in the results obtained.
- 4.3 Fiscal oversight and management. CONTRACTOR shall be responsible for providing oversight, fiscal management, payroll services and technical assistance to its agents, employees or subcontractors. CONTRACTOR may be required to facilitate and collaborate with other service providers as necessary.
- 4.4 No Rights in Third Parties. This agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.
- 4.5 Ownership of Documents. All documents created by CONTRACTOR pursuant to this Agreement, including but not limited to reports, designs, schedules, and other materials prepared, or in the process of being prepared, for the services to be performed by CONTRACTOR, are and shall be at the time of

creation and thereafter the property of the OUSD, with all intellectual property rights therein vested in the OUSD at the time of creation. The OUSD shall be entitled to access to and copies of these materials during the progress of the work. Any such materials in the hands of CONTRACTOR or in the hands of any subcontractor upon completion or termination of the work shall be immediately delivered to the OUSD. If any materials are lost, damaged or destroyed before final delivery to the OUSD, CONTRACTOR shall replace them at its own expense and CONTRACTOR hereby assumes all risks of loss, damage or destruction of or to such materials. CONTRACTOR may retain a copy of all materials produced under this Agreement for its use in its general business activities.

- 4.6 Copyright/Trademark/Patent/Ownership. CONTRACTOR understands and agrees that all matters produced under this Agreement shall become the property of OUSD and cannot be used without OUSD's express written permission. OUSD shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark, and/or patent of said matter in the name of OUSD. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium. These matters include, without limitation, drawings, plans, specifications, studies, reports, memoranda, computation sheets, the contents of computer diskettes, artwork, copy, posters, billboards, photographs, videotapes, audiotapes, systems designs, software, reports, diagrams, surveys, source codes or any other original works of authorship, or other documents prepared by CONTRACTOR or its Sub-CONTRACTORs in connection with the Services performed under this Agreement. All works shall be works for hire as defined under Title 17 of the United States Code, and all copyrights in those works are the property of OUSD.
- 4.7 Confidentiality. The CONTRACTOR and all CONTRACTOR's agents, personnel, employee(s), and/or subcontractor(s) shall maintain the confidentiality of all information and documents received. CONTRACTOR understands that student records are confidential and agrees to comply with all state and federal laws concerning the maintenance and disclosure of student records. This requirement to maintain confidentiality shall extend beyond the termination of this Agreement.
- 4.8 Contractor Changes. CONTRACTOR may, at any time, by written order, make changes within the scope of work and services described in this Agreement. If such change(s) cause an increase or decrease in the budgeted cost of, or the time required for performance of the agreed upon work, CONTRACTOR shall so advise the OUSD immediately via the Contracts Administrator with a revised ISA. The revised ISA shall explain the circumstances giving rise to the unforeseen condition or contingency and shall set forth the proposed adjustment in compensation. Such notice shall be given the OUSD prior to the time that CONTRACTOR performs work or services related to the proposed adjustment in compensation. Any and all pertinent changes shall be expressed in a written supplement to this Agreement prior to implementation of such changes.
- 4.9 Removal of Staff. In the event that OUSD, in its sole discretion, at any time during the term of this MOU, desires the removal of any CONTRACTOR related persons, employee, representative or agent from OUSD school site and, or property, CONTRACTOR shall immediately upon receiving notice from OUSD of such desire, cause the removal of such person or persons.

4.10 CONTRACTOR Qualifications / Performance of Services.

- (a) CONTRACTOR Qualifications. CONTRACTOR is specially trained, experienced, competent and fully licensed to provide the Services required by this Agreement in conformity with the laws and regulations of the State of California, the United States of America, and all local laws, ordinances and regulations, as they may apply.
- (b) Standard of Care. CONTRACTOR represents that CONTRACTOR has the qualifications and ability to perform the Services in a professional manner, without the advice, control, or supervision of OUSD. CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of its profession for services to California school districts.

- 4.11 Employees or Subcontractors of CONTRACTOR. Consistent with invoicing requirements in Section 7, CONTRACTOR shall submit a list of employees or other persons who were working on the District's school sites for the period CONTRACTOR is invoicing. In the event that OUSD, in its sole discretion, at any time during the term of this Agreement, desires the removal of any CONTRACTOR related persons, employee, representative or agent from the OUSD school site and, or property, CONTRACTOR shall immediately upon receiving notice from OUSD of such desire, cause the removal of such person or persons.
- 4.12 OUSD's Evaluation of CONTRACTOR. and CONTRACTOR's Employees and/or Subcontractors. OUSD may evaluate the CONTRACTOR's work in any way that OUSD is entitled to do so pursuant to applicable law. The OUSD's evaluation may include, without limitation:
 - (a) Requesting that OUSD employee(s) evaluate the CONTRACTOR and the CONTRACTOR's employees and subcontractors and each of their performance.
 - (b) Announced and unannounced observance of CONTRACTOR, CONTRACTOR's employee(s), and/or subcontractor(s).

5. CONDUCT OF CONTRACTOR.

- 5.1 Maintain background check. CONTRACTOR certifies that all persons permitted to work on school sites or, may come in contact with children, have been cleared under California law and the Education Code.
- 5.2 Maintain clean, safe, and secure program environments for staff and students in conjunction with OUSD, and following OUSD guidelines. CONTRACTOR, as they view as necessary, will initiate and establish additional cleanliness, safety, and security policies and protocol sufficient to ensure staff, student and family member safety.
- 5.3 Comply with the Child Abuse and Neglect Reporting Act (CANRA) guidelines as Mandated Reporters to report suspicions of possible child abuse to the appropriate reporting agency as stated in California Penal Code § 11164 11174.
- Mandatory participation in technical assistance, training, orientation, monthly meetings and other support and resource development activities provided by the OUSD and collaborative partners in conducting program planning, implementation, and evaluation as necessary. These may include required regular meetings with the school principal or other identified designee to ensure collaboration with the school vision. Participation in meetings facilitated by OUSD to address program success, areas of concern and for general troubleshooting are also required.
- 5.5 Ensure compliance with funding guideline requirements and follow OUSD policies and procedures. This includes compliance with District staffing requirements and policies including No Child Left Behind and other legislative mandates.
- 5.6 **Maintain five sets of essential collaborative relationships** to ensure partnerships towards effective program implementation:
 - a) Administration, faculty, and staff of OUSD
 - b) OUSD central administration departments
 - c) Parents/Guardians
 - d) Youth
 - e) Community organizations and public agencies

6. SCOPE OF WORK.

6.1 The attached Menu of Service outlines the specific scope of work, and is described in full and incorporated into this Master MOU. Services are ordered specifically by site as detailed in the Individual Service Agreement. Only the services detailed in the menu may be ordered by an OUSD site.

7. INVOICING.

7.1 Updated listing of employees and their respective ATI number. CONTRACTOR agrees as a condition of payment for services provided, CONTRACTOR will provide a complete updated listing with monthly invoices of all employees, subcontracted agencies, and volunteers, and their respective ATI number as registered with the Dept of Justice/FBI, at the site for which CONTRACTOR is providing services and invoicing OUSD.

7.2 Submission of invoices to OUSD. CONTRACTOR must submit invoices to OUSD in a format acceptable to OUSD and on a timely and regular basis for services rendered. Invoices must contain the following information: a) the name of the project or school site; b) a daily list of tasks/services performed; c) the hours (or portion of an hour) worked for each task described; and d) and an itemization of any reimbursable expenses, including receipts. All invoices shall be accompanied by the following verification statement signed by the CONTRACTOR:

I personally reviewed this invoice dated	
I have ensured that the invoice is correct ar	nd that the services and costs were

I have ensured that the invoice is correct and that the services and costs were incurred in compliance with all agreements between me and/or my firm and the Oakland Unified School District.

OUSD will not accept invoices submitted more than thirty days beyond the end of each fiscal quarter. No invoices will be accepted more than 30 days past the end of June 30 of the contractual fiscal year. CONTRACTOR must also submit invoices according to specific invoicing deadlines as outlined by OUSD to ensure timely processing. OUSD reserves the right to reject any invoice which does not meet the requirements in this Section 7.2.

7.3 Payment for the Work shall be made for all undisputed amounts in monthly installment payments within forty-five (45) days after the CONTRACTOR submits an invoice to OUSD for Work actually completed and after OUSD's written approval of the Work, or the portion of the Work for which payment is to be made. All amounts paid by OUSD shall be subject to audit by OUSD.

8. INDEMNIFICATION

- 8.1 CONTRACTOR shall indemnify, hold harmless and defend the Oakland Unified School District, its Governing Board, State Trustee, Superintendent and each of its officers, officials, employees, volunteers and agents (hereinafter in this Section 8 collectively referred to as "the District") from any loss, liability, fines, penalties, forfeitures, costs and damages (whether in contract, tort or strict liability, including but not limited to personal injury, death at any time and property damage) incurred by the District, CONTRACTOR or any other person and from any claims, demands and actions in law or equity (including attorney's fees and litigation expenses), arising or alleged to have arisen directly or indirectly out of performance of this agreement.
- 8.2 CONTRACTOR obligations under the preceding shall apply jointly and severally regardless of whether the District or any of its officers, officials, employees, volunteers or agents are actively or passively negligent, but shall not apply to any loss of liability, fines, penalties, forfeitures, costs or damages caused solely by the active negligence or by the willful misconduct of the District.
- 8.3 If CONTRACTOR should subcontract all or any portion of the work or activities to be performed under this agreement, CONTRACTOR shall require each subcontractor to indemnify, hold harmless and defend the District, its officers, officials, employees, volunteers or agents in accordance with the terms of the proceeding paragraph.

9. INSURANCE

9.1 Throughout the life of the MOU, CONTRACTOR shall pay for and maintain in full force and effect with an insurance company(s) admitted by the California Insurance Commissioner to do business in the State of California and rated not less than "A/VII" in Best Insurance Rating Guide, the following policies of insurance:

- a) COMMERCIAL GENERAL LIABILITY insurance which shall include contractual, products and completed operations, corporal punishment and sexual misconduct and harassment coverage, and bodily injury and property damage liability insurance with combined single limits of not less than \$1,000,000 per occurrence.
- b) WORKERS COMPENSATION insurance, as required by the California Labor Code, with not less than the statutory limits.
- c) PROPERTY AND FIRE insurance shall provide to protect: Real Property, against risk of direct loss, commonly known as Special Form and Fire Legal Liability, to protect against liability for portions of premises leased or rented; Business Personal Property, to protect on a Broad Form, named peril bases, for all furniture, equipment and supplies of CONTRACTOR. If any District property is leased, rented or borrowed, it shall also be insured the same as real property.
- 9.2 The above policies of insurance shall be written on forms acceptable to the Risk Manager of the Oakland Unified School District and endorsed to name the Oakland Unified School District, its officers, employees, volunteers or agents, as additional insured. Said Additional Insured endorsement shall be provided to the Oakland Unified School District prior to this Master MOU becoming valid. If at any time said policies of insurance lapse or become canceled, this agreement shall become void. The acceptance by OUSD of the above-required insurance does not serve to limit the liability or responsibility of the insurer or CONTRACTOR to OUSD.

ADDITIONAL ADDENDEM(S) ATTACHED						
(If this box is checked, additional terms and conditions apply.)						
Yes	No					
	ASES PROGRAM GRANT (Elementary / Middle)					
	21" CCLC ASSET GRANT (High School)					
	FIELDTRIPS					

On behalf of our respective institutions or organizations, we hereby execute this Memorandum of

Understanding.

President, Board of Education Oakland Unified School District

Secretary, Board of Education Oakland Unified School District

U. . .

File ID Number: //-/

Enactment Number:_/

Enactment Date: 6

OAKLAND UNIFIED SCHOOL DISTRICT
Office of General Counsel

APPROVED FOR FORM & SUBSTANCE

. Attorney at Law

Master MOU for 2011-2012 Revised April 2011 Page 7 of 7



CERTIFICATE OF LIABILITY INSURANCE

OP ID: SG

DATE (MM/DD/YYYY)

07/05/11

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	UCER 415-493-2500		CONTACT Sindy Graham, ext 131			
Farallone Pacific Insurance 415-493-2505 Services, License # 0F84441 859 Diablo Avenue Novato, CA 94947 Peter Schmale		PHONE (A/C, No. Ext): 415-493-2500	FAX (A/C, No): 415	415-493-2505		
		E-MAIL ADDRESS: Sgraham@fp-ins.com PRODUCER CUSTOMER ID #: BAYAR-3				
		NSURED Bay Area Community R	lesources,	INSURER A : Philadelphia Indemnity Ins C	0.	32760
	Inc.		INSURER B : Sparta Insurance Company			
171 Carlos Drive San Rafael, CA 94903-2005	2005	INSURER C:				
	J5	INSURER D:				
			INSURER E:			
			INSURER F:			

COVERAGES

CERTIFICATE NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

NSR LTR	TYPE OF INSURANCE	ADDL S	SUBR	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMIT	s	
	GENERAL LIABILITY						EACH OCCURRENCE	\$	1,000,000
A	X COMMERCIAL GENERAL LIABILITY	X	PHI	PHPK740321	07/01/11	07/01/12	DAMAGE TO RENTED PREMISES (Ea occurrence)	\$	1,000,000
	CLAIMS-MADE X OCCUR						MED EXP (Any one person)	\$	20,000
	X Abuse Sublimit						PERSONAL & ADV INJURY	\$	1,000,000
	1,000,000						GENERAL AGGREGATE	\$	2,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						PRODUCTS - COMP/OP AGG	\$	2,000,000
	X POLICY PRO- LOC							\$	
	AUTOMOBILE LIABILITY			PHPK740321	07/01/11	07/01/12	COMBINED SINGLE LIMIT (Ea accident)	\$	1,000,000
Α	ANY AUTO		PHI				BODILY INJURY (Per person)	\$	
	ALL OWNED AUTOS						BODILY INJURY (Per accident)	\$	
	X SCHEDULED AUTOS HIRED AUTOS						PROPERTY DAMAGE (Per accident)	\$	
	X NON-OWNED AUTOS						\$		
	A North American						\$		
	UMBRELLA LIAB X OCCUR			07/01/11	07/01/12	EACH OCCURRENCE	\$	5,000,000	
	X EXCESS LIAB CLAIMS-MADE					AGGREGATE	\$		
Α	DEDUCTIBLE	1	PH	PHUB350578	07/01/11	07/01/12		\$	
	X RETENTION \$ 10,000						\$		
	WORKERS COMPENSATION			006WK0124400		07/01/12	X WC STATU- TORY LIMITS OTH- ER		
В	AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE		006		07/01/11		E.L. EACH ACCIDENT	\$	1,000,000
	OFFICER/MEMBER EXCLUDED? N/A (Mandatory in NH)		*				E.L. DISEASE - EA EMPLOYEE	\$	1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below			E.L. DISEASE - POLICY LIMIT			\$	1,000,000	
A	Professional		PHP	K740321	07/01/11	07/01/12	Each		1,000,000
	Liability						Aggregate		2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

CERTIF	ICATE	HOL	DER

Oakland Unified School District 1025 - 2nd Avenue Oakland, CA 94606 CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Diney Galax

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POLICY NUMBER:

* PHPK740321

COMMERCIAL GENERAL LIABILITY

Bay Area Community Resources, Inc.

EFFECTIVE:

* July 1, 2011 - 2012

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED — CONTROLLING INTEREST

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART.

SCHEDULE

Name of Person or Organization

Oakland Unified School District

(If no entry appears above, the information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

- WHO IS INSURED (Section II) is amended to include as an insured the person or organization shown in the Schedule but only with respect to liability arising out of:
 - a. Their financial control of you; or

 Premises they own, maintain or control while you lease or occupy these premises.

2. This insurance does not apply to structural alteration new construction and demolition operations performed by or for that person or organization.