



LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission
From: Preston Thomas, Network Superintendent
Subject: **Oakland High School**
2018-19 Measure N Recommendation with Budget Revision
Date: May 31, 2018

OVERVIEW & OBJECTIVE

Linked Learning High School Office staff have reviewed the 2018-19 Measure N Education Improvement Plans and applied a framework that looked at primarily 4 variables:

1. Implementing all phases of Linked Learning in the school
2. Quality of the Analysis and Plan
3. Alignment of Budget to the overall plan and outcomes
4. Information provided during questions and answer sessions

Schools with corrective actions required to their Measure N budget were informed of the corrective actions required and worked with Linked Learning High School Office staff to review, revise, and resubmit to the Measure N Commission.

Schools who submitted revised Measure N budgets were reassessed to ensure compliance and final recommendations capture the revisions made by the school.

SUMMARY

The Measure N Commission reviewed the 2018-19 Measure N budget and provided the following feedback:

- Oakland High School has significant amounts of funds (\$283,929) that are unallocated in their proposed 2018-2019 SPSA. Why are these funds unallocated in their school budgets?

School leadership addressed the Measure N Commission’s budget feedback in the following manner:

- Budget total was reviewed and recalculated to reflect the projected allocation provided

Staff initially assessed the budget at a score of 4 and did not have further corrective action for the 2018-19 Measure N budget.

Staff has reassessed the budget to a score of 4 and the final recommendations as follows:

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| Legislative File ID No. | School | Measure N Education Improvement Plan Implementation Assessment |
| 18-0858 | Oakland High School | Fully Approved <i>(with budget revision)</i> |