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Enactment Date	5/13/2020 lf

OAKLAND UNIFIED SCHOOL DISTRICT
Community Schools, Thriving Students

Memo

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Tadashi Nakadegawa, Interim Deputy Chief of Facilities Planning & Management

Board Meeting Date May 13, 2020

Subject Adoption of 2020 Facilities Master Plan Report (Revised)

Action Vote

Background Oakland Unified School District's (OUSD) 2020 Facilities Master Plan describes the work categories and improvement projects that will enable the District to support its educational mission.

Example projects previously completed are included to illustrate the type of work needed to modernize aging campuses, improve deficient buildings, construct or modify buildings to align with changing demographics and ensure educational adequacy, and investing in facilities to improve operations.

- As discussed at the April 22, 2020 Board Facilities Committee Study Session, $85 million has been added as a cost for the 1025 2nd Ave. site. The site data sheet on page 92 is also revised to incorporate the wording of Board Resolution 1819-0901 calling for development of an educational focused project at the 1025 2nd Ave. site.
- The 2020 Facilities Master Plan incorporates all comments from the March 25, 2020 Board presentation as well as input from community engagement sessions held January - March 2020, and prior Board presentations.

- The FMP incorporates work from previous data sources, numerous initiatives and engagements that have been pursued

as part of the Citywide Plan and carries forward those facets of the Plan that have a facility component.

- The FMP will provide direction for significant capital expenditures for facilities improvements over the next ten years and is a critical step for obtaining state and local funding to support these projects.

Discussion

Approval of the 2020 OUSD Facilities Master Plan

Fiscal Impact

$3+ Billion in Facilities Project Need has been identified to fully address facilities, grounds, and system-related upgrades to accommodate OUSD existing and projected program needs. The Facilities Master Plan provides necessary support for sourcing a variety of capital funds including state and local grants, and bond financing.

Attachments

Final 2020 OUSD Facilities Master Plan,

RESOLUTION
OF THE
BOARD OF EDUCATION
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT
NO. 1920-0182

ADOPTION - 2020 OAKLAND UNIFIED SCHOOL DISTRICT FACILITIES MASTER PLAN

WHEREAS, The last Facilities Master Plan for Oakland Unified School District was approved in 2012, and;

WHEREAS, District facilities are in need of renovation, repair, and replacement to support improvement in educational programs and support the comprehensive districtwide Blueprint for Quality Schools initiative to create and actualize a Citywide Plan, and are also in need of work including, but not limited to: seismic safety improvements, access compliance improvements , hazardous materials abatement, restroom repair and renovation, heating and cooling system repair and installation, sustainability improvements, living schoolyards, and lowering ongoing lifecycle and operational expenses, and;

WHEREAS, The 2020 Facilities Master Plan has been prepared to bring forward these needs for renovation, repair, replacement and improvement with detailed assessment for all 108 District owned sites, and;

WHEREAS, the Facilities Committee of the Board of Education has forwarded the 2020 Facilities Master Plan to Board with a recommendation for approval with the inclusion of an $85 million cost for the 1025 2nd Ave. site, and;

WHEREAS, the total identified need for addressing all known facilities deficiencies and strategic improvements is $3.4 billion;

NOW, THEREFORE, BE IT RESOLVED THAT the Board hereby adopts the 2020 Oakland Unified School District Facilities Master Plan; and

BE IT FURTHER RESOLVED THAT the 2020 Facilities Master Plan be utilized as the guiding document to resource capital improvement funding and to ensure that capital improvement investments best support the needs for repair, renovation, improvement, and replacement of

District Facilities and support the Blueprint for Quality Schools initiative and development of a Citywide Plan.

Passed by the following vote:

PREFERENTIAL AYE:	None
PREFERENTIAL NOE:	None
PREFERENTIAL ABSTENTION:	None
PREFERENTIAL RECUSE:	None
AYES:	Aimee Eng, Jumoke Hinton Hodge, Gary Yee, Roseann Torres, James Harris, Vice President Shanthi Gonzales and President Jody London
NOES:	None
ABSTAINED:	None
RECUSED:	None
ABSENT:	Student Directors Mica Smith-Dahl and Denilson Garibo

CERTIFICATION

We hereby certify that the foregoing is a full, true and correct copy of a Resolution passed at a Regular Meeting of the Board of Education of the Oakland Unified School District held on May 13, 2020.

Legislative File	
File ID Number:	19-2517
Introduction Date:	12/11/2019
Enactment Number:	20-0667
Enactment Date:	5/13/2020
By:	lf

OAKLAND UNIFIED SCHOOL DISTRICT

Jody London
President, Board of Education

Kyla Johnson-Trammell
Superintendent and Secretary, Board of Education

Oakland Unified School District

OUSD 2020 FACILITIES MASTER PLAN

April 2020

Prepared for
Oakland Unified School District

Prepared by
MKTHINK

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In memory of Timothy E. White

Oakland Unified School District

Department of Facilities Planning & Management

Facilities Master Plan

2020

Community Schools, Thriving Students

Produced by the Department of Facilities Planning & Management, OUSD & MKThink

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01

Executive Summary

1.1 What is a Facilities Master Plan?

1.2 Guiding Principles

1.3 Facility Portfolio

1.4 District Trends and Enrollment

1.5 Facility Needs

1.6 Projects to Address Needs

WHAT IS A FACILITIES MASTER PLAN?



A school-district's Facilities Master Plan describes a set of building and renovation projects that a district will pursue to support its educational mission.

A complete Facilities Master Plan will provide a road map for school district investment and enable a district to secure independent funding through a general obligation bond.

01 **Modernizations & Improvements**
Modernizing aging campuses and improving deficient buildings

02 **Physical Alignment of Spaces**
Constructing or modifying buildings and grounds to align with changing demographics

03 **Optimize Operations**
Investing in facilities to improve operations, such as food systems, energy efficiency, or transportation

GUIDING PRINCIPLES

The Facilities Master Plan's Guiding Principles are rooted in the OUSD Mission and the OUSD Facilities Department goals.

OUSD Mission

OUSD will build a Full Service Community District focused on high academic achievement while serving the whole child, eliminating inequity, and providing each child with excellent teachers, every day.

Master Plan Guiding Principles

- Engage OUSD Community
- Pursue a System-wide Approach
- Support the Citywide Plan
- Cultivate Data-driven Decision Making
- Pursue Financially Sustainable Facilities
- Foster Environmental Sustainability

Facilities Goals

1. **Alignment** with other OUSD planning efforts
2. **Transparency** to the public
3. **Enable Funding** for future projects
4. **Smart Asset Management** to ensure plan implementation

FACILITY PORTFOLIO

Types of Campuses

76 Sites/ campuses with In-District TK-12 and Alternative Ed Schools

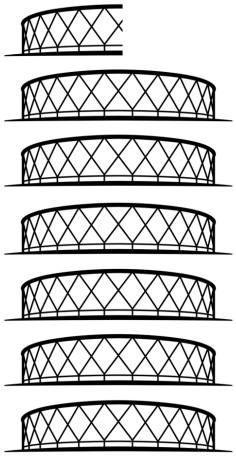
32 Sites with other uses:

- Administration
- Charters
- Early Childhood Education
- Adult Ed
- Warehouse
- Vacant

= 108 Total Sites

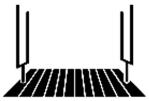
Building Square Footage

6M Sq Ft



Equal to approximately 6.5 Oracle Arenas

Athletic Facilities



12+ *new turf fields built in the last seven years*

Living Schoolyards



Five *schools chosen as pilot sites for living schoolyards (2018)*

Community Schools

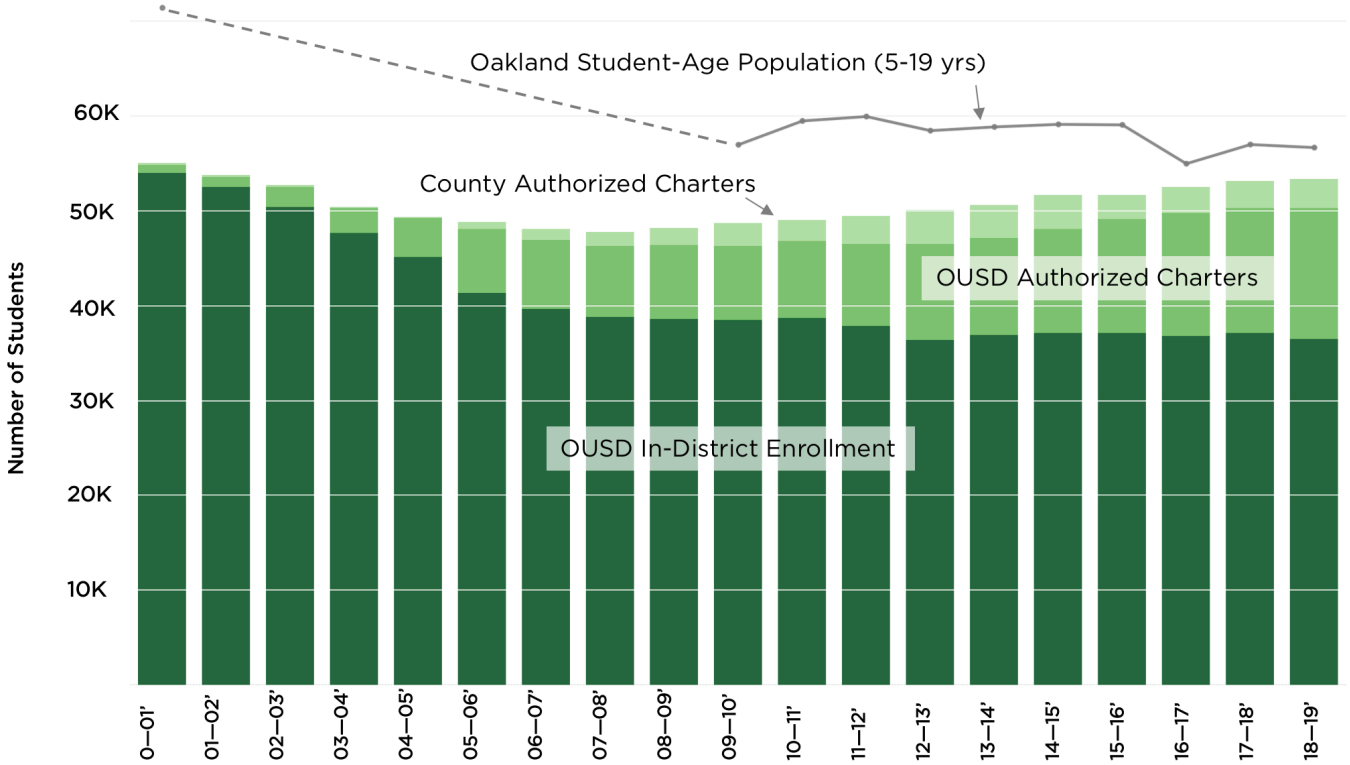


34 *Community Schools with health centers, family centers, and other resources*

DISTRICT TRENDS AND ENROLLMENT

Historical Enrollment

In-District, OUSD & County Authorized Charter Enrollment (2000-2019) against Oakland Student-Age Population (5-19 yrs)



Enrollment at Oakland schools has changed over the past 20 years, both in terms of total students enrolled, and in the makeup of that enrollment. The number of students attending Charter schools has grown, while enrollment at OUSD In-District schools has been stable in the past ten years.

Over this 20 year period, the District has had to wrestle with issues that have come as a result of changing enrollment trends. Today and in the future, the District will need to continue to respond and adapt to changing enrollment.

The Facilities Master Plan sets forth guiding principles that will allow OUSD to address needs of existing facilities while also providing the ability for the district to adapt to changing conditions across the city.

FACILITY NEEDS



Building Systems Improvements

- Heating Ventilation and Air Conditioning (HVAC)
- Electrical and Plumbing
- Roofing
- Thermal comfort



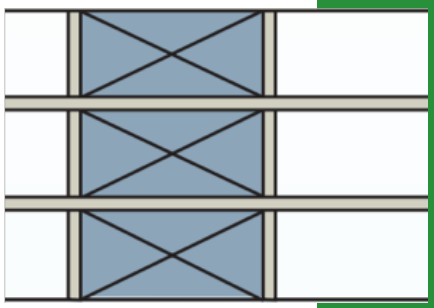
Sites & Grounds

- Sports Fields and Bleachers
- Play Structures
- Play Matting
- Trees and landscaping
- Stormwater management
- Outdoor learning environments



Accessibility

- Accessibility Improvements
- Ramps



Seismic

- Seismic Safety Projects

FACILITY NEEDS





Educational Adequacy, Equity & Operational Efficiency

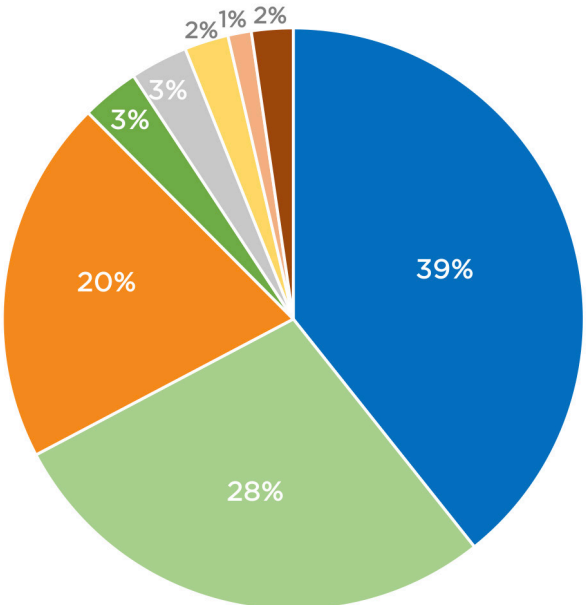
- 21st Century Learning Environments
- Career Tech
- Technology Infrastructure
- Finishing Kitchens
- School Site Reconfiguration

Energy & Resiliency & Sustainability

- Solar Projects
- Energy Efficiency and Storage
- Living Schoolyards
- Heat mitigation and passive cooling

PROJECTS TO ADDRESS NEEDS

Project needs were identified through site evaluations, board input, and community engagement.



Project Need Category	Amount ($)	Example Projects
Building Systems	$1,352,000,000	Site modernizations, HVAC/electrical, plumbing upgrades, thermal comfort, etc...
Educational Adequacy, Equity & Operational Efficiency	$962,000,000	Science classroom & lab upgrades, technology infrastructure, finishing kitchens, cafeterias
Seismic	$697,000,000	Structural reinforcements & improvements
Sites and Grounds	$110,000,000	New fields, bleachers, & lighting projects, play matting projects
Energy / Resiliency / Sustainability	$110,000,000	Solar installation, energy storage, Living Schoolyards, heat abatement
Accessibility	$84,000,000	Improved wheelchair ramps
Fire and Security	$45,000,000	Fire Alarm Master Plan projects
Coordination & Planning	$80,000,000	2025 Master Plan, Program Coordination Costs
Total	$3,439,000,000	

02

Goals & Guiding Principles

2.1 Success Factors

2.2 Alignment

2.3 Guiding Principles

2.4 Community Engagement

SUCCESS FACTORS



Alignment
Ensure that investment in schools supports the District's strategic Citywide Plan and associated initiatives.

Transparency
Inform the public as to what projects are being prioritized and share data and methodology that informs decisions.

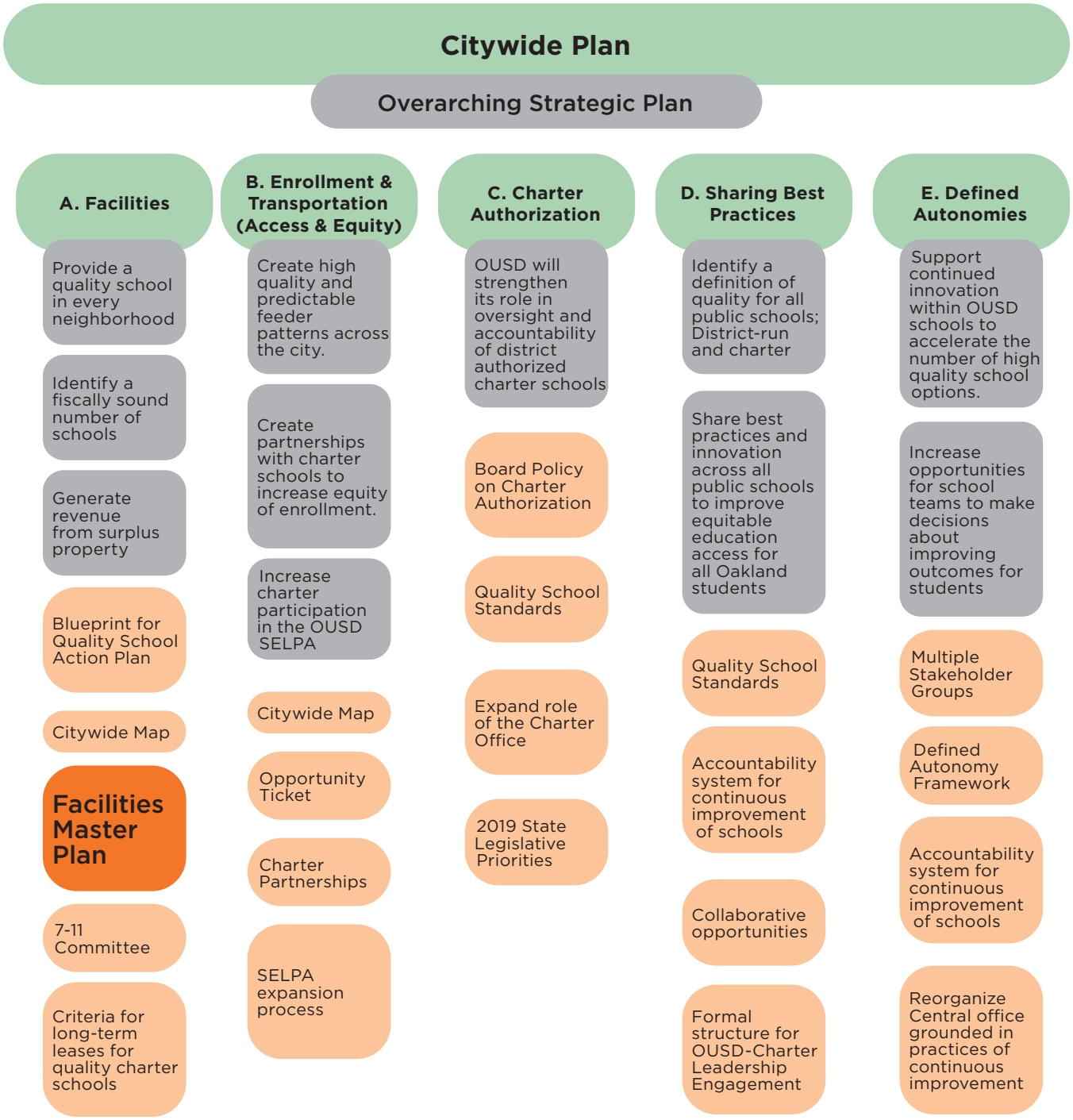
Support Capital Funding
Enable the District to raise capital funds from a diverse range of sources

Smart Asset Management
Integrate board resolutions around smart Asset Management (BP 7350 and 6006) into systematic decision making in the District.

ALIGNMENT

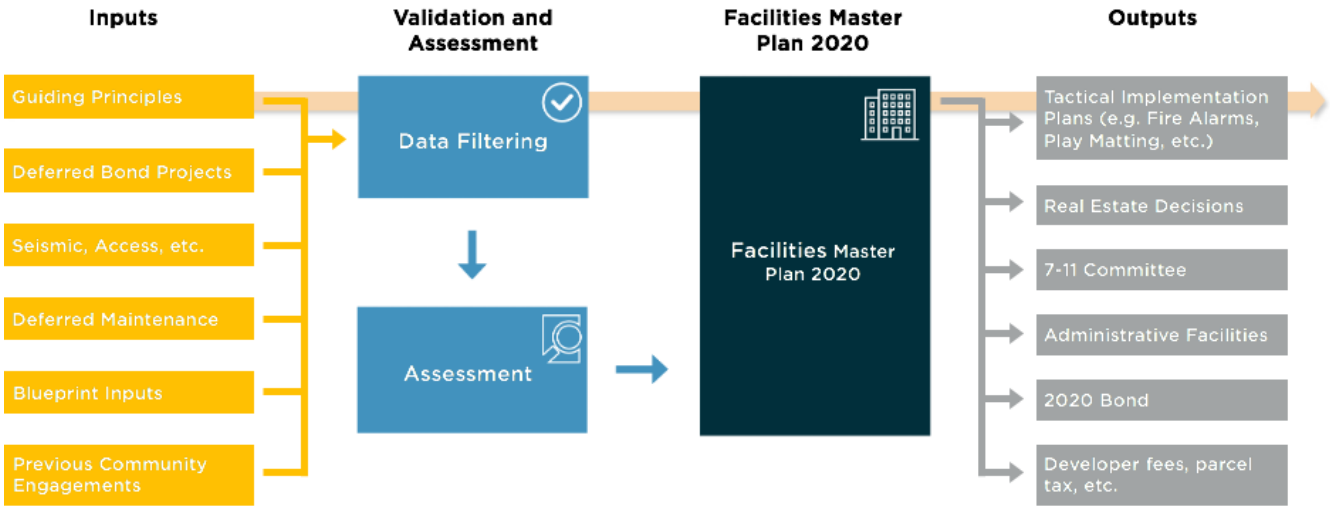
OUSD & Facilities Master Plan Related Work

All work occurring for the Facilities Master Plan falls under the Citywide Plan. The below diagram illustrates the relationships and related work occurring in the District.



ALIGNMENT (CONT'D)

Coordinated Strategic Initiatives: Facilities Master Plan Process



The 2020 Facilities Master Plan process involved gathering data and inputs from both previous and concurrent work streams, and validating and analyzing that data to inform future work.

The process drew upon the wealth of strategic work performed as part of the Citywide Plan and other associated initiatives. Most significantly, the plan's Guiding Principles have been crafted to align with the strategic planning efforts of the District. Input from Citywide Plan-related community engagements was also used in an effort to incorporate community feedback as much as possible. Building condition and site-related data was also collected from previous sources.

Data from all sources has been cross-referenced and validated in a rigorous process to ensure that accurate information is driving the plan. Only after facility information was validated and updated did it get incorporated into the plan.

The first two phases of work - data collection and assessment - helped define the District's facilities needs which provided the groundwork for the more tactical planning initiatives defined in the Facilities Master Plan. These initiatives will enable the District to secure interdependent capital funding through local and state grants and public financing, including a general obligation bond.

GUIDING PRINCIPLES

The Guiding Principles below were developed by the Facilities Department Steering Committee and through engagement with OUSD executive leadership. More than just a set of goals, the Guiding Principles have been used dynamically throughout the process to assess the fitness of certain facility initiatives and define priority projects.



Engage OUSD Community

- Be trusted partners by developing plans in consultation with students, principals, teachers, parents and neighborhood communities



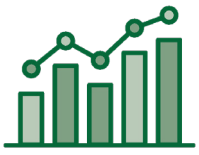
Support the Community of Schools Citywide Plan

- Ensure that all Oakland students have access to high-quality, publicly-funded schools
- Ensure that schools are located where high-quality options are needed most
- Provide a fiscally sound number of schools in proportion with OUSD's student population
- Leverage vacant, underutilized, and surplus properties and employ facility use agreements with aligned partners



Pursue a System-Wide Approach

- Manage district assets as a network of schools across the entire OUSD system
- Develop facility strategies that meet the needs of OUSD and its partners, including the Charter Office and other educational program providers



Cultivate Data-Driven Decision Making

- Maintain accurate and comprehensive data regarding facilities and site use
- Apply metrics uniformly across the whole OUSD system
- Be transparent with how data is used and how it informs decision making

GUIDING PRINCIPLES (CONT'D)



Pursue Financially Sustainable Facilities

- Employ efficient and effective spending practices that meet both short- and long- term district goals

Foster Environmental Sustainability

- Reduce energy consumption and waste wherever possible
- Incorporate energy generation and storage into planning efforts
- Follow nationally recognized design guidelines for sustainable and healthy buildings and grounds such as the Collaboration for High Performing Schools (CHPS)
- Develop child-friendly green infrastructure on school grounds to strengthen environmental resilience:
  - Plant shade trees to improve school ground microclimate and air quality
  - Reduce pavement to capture, infiltrate, and treat stormwater onsite
  - Create wildlife habitats using native plants

GUIDING PRINCIPLES (CONT'D)

Community Meetings



In January and February 2020, the Facilities Master Plan team conducted three community engagements to provide information on the plan, and receive feedback from the community on their priorities for the District. At each meeting information was shared with the public and small groups conducted workshops.

In all meetings, community members spoke of their hope for a clear, achievable plan. They hoped for a plan that engages individual voices and addresses a set of core issues, from deferred maintenance to thermal comfort. Individuals feared that the plan would become politicized, and that money would not be allocated properly.

In addition to these community wide engagements, several Board Members attended PTSA meetings at sites in their districts to present the Master Plan and encourage feedback. The questions and concerns from those meetings has also been incorporated into the plan.

Community members prioritized equitable investment across the district to fund all schools, especially those that have the most need, while also prioritizing revenue generation for the district. They spoke of their desire to incorporate solar and net-zero energy projects into the pipeline, to generate energy and reduce ongoing operational costs.

COMMUNITY ENGAGEMENT SURVEY

SURVEY INTENT

A 8-question survey was presented to the Oakland Community beginning on January 28th, 2020 to provide the Facilities Master Plan team with a better understanding of community priorities and facility needs. The survey was shared via in-person workshops, e-mail blasts, and via a Facilities Master Plan website. The survey provided insight into the Oakland Community's perspectives and priority ranking relating to the OUSD Facility Master Plan.

View all survey responses online at

http://tiny.cc/ykuilz

SURVEY QUESTIONS

Q1. In what role are you completing this survey?
Q2. What are your hopes about the Facilities Master Plan?
Q3. What are your fears about the Facilities Master Plan?
Q4. Which priorities in the Facilities Master Plan are most important to you?
Q5. Other priorities you'd like to see?
Q6. What are your responses to the list of proposed site-specific and districtwide projects?
Q7. What issues and opportunities do you want planners to know about at specific sites? (Please specify site)
Q8. What other comments do you have about the Facilities Master Plan?

EMERGING THEMES



1. Equitable Investments



2. Administrative Management & Project Completion Concerns



3. Classroom Environmental Quality & Educational Adequacy



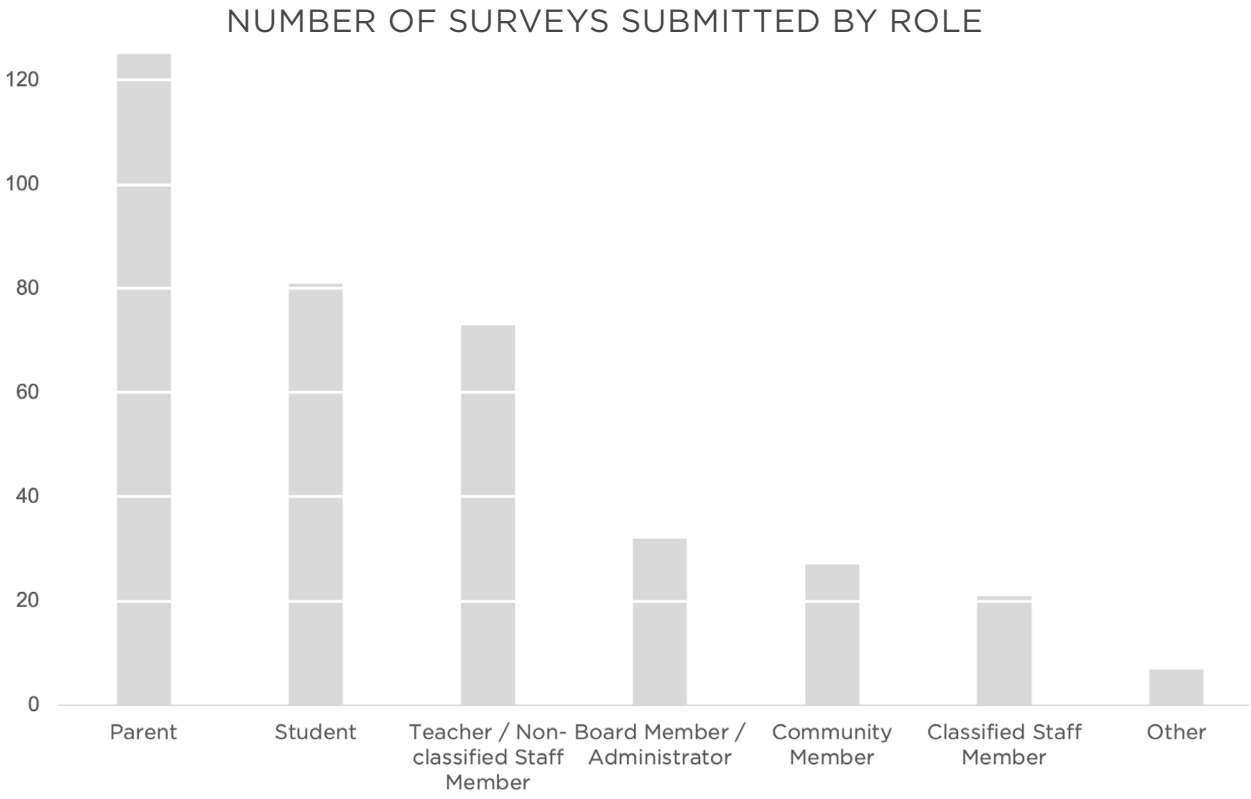
4. School Infrastructure (Kitchen, Cafeteria, Restroom, etc.)



5. Issues Related to Specific Sites



Q1. ROLE OF RESPONDENTS



A total of 366 online survey submissions were received during the January and February 2020 period.

Q2. HOPES FOR THE FACILITIES MASTER PLAN

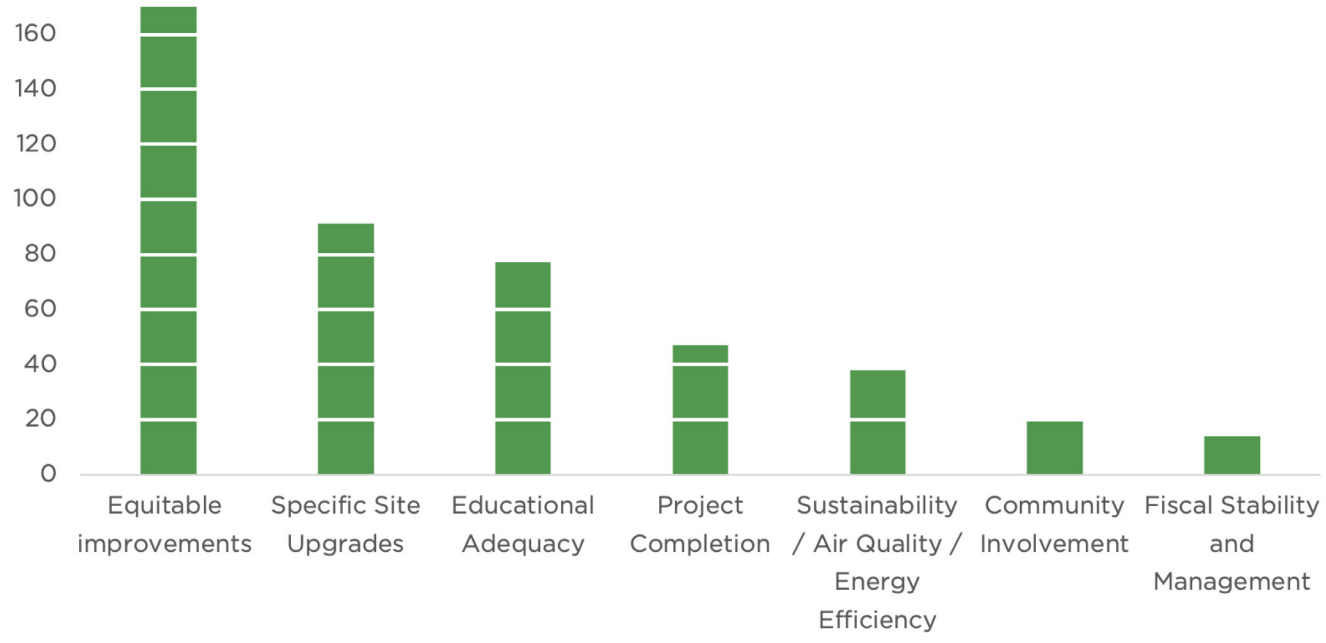
"I hope all campuses will attract both students and teachers."

"I hope it would improve Oakland education and improve some of the public education."

"I hope this will help ensure all kids get a quality education. Safe place for the kids to learn, healthy place for the kids to learn"

QUESTION 2 SUMMARY BY CATEGORY

"What are your hopes about the Facilities Master Plan?"



Q3. FEARS ABOUT THE FACILITIES MASTER PLAN

"Bogged down in bureaucracy. Not enough community participation in the process of prioritization."

"I fear that the money will be reallocated and it won't be built."

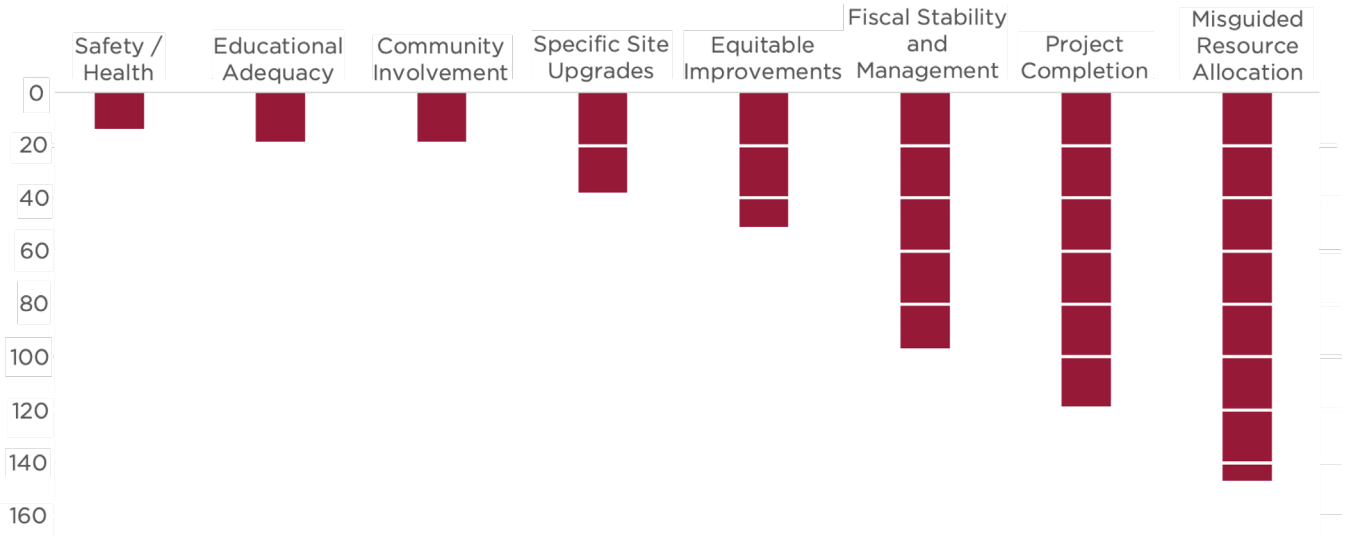
"That it won't include moving central office from Broadway."

"That we get "in over our head" around projects -where it takes too long to move forward or it is too ambitious/expensive."

"That the wrong priorities will be made"

QUESTION 3 SUMMARY BY CATEGORY

"What are your fears about the Facilities Master Plan?"



Q4. PRIORITIES FOR THE FACILITIES MASTER PLAN

Which priorities in the Facilities Master Plan are most important to you?	*Average Ranking 1 (most important) to 5 (least important)*
Ensure there are high quality school sites in every community (focus investment in communities without quality schools)	**2.0**
Promote projects in every region and district of Oakland (equitable investment across Oakland)	**2.8**
Complete deferred Measure J projects	**3.1**
Pursue projects that enable OUSD to generate revenue or reduce ongoing costs	**3.3**
Support Citywide Plan initiatives with facility investment	**3.4**

Q5. OTHER PRIORITIES FOR THE FACILITIES MASTER PLAN

"I would like to see priorities based on foundational pathways..."

"Retrofitting of classrooms to address new weather patterns."

"Early Childhood hubs would be an amazing investment in our district's future."

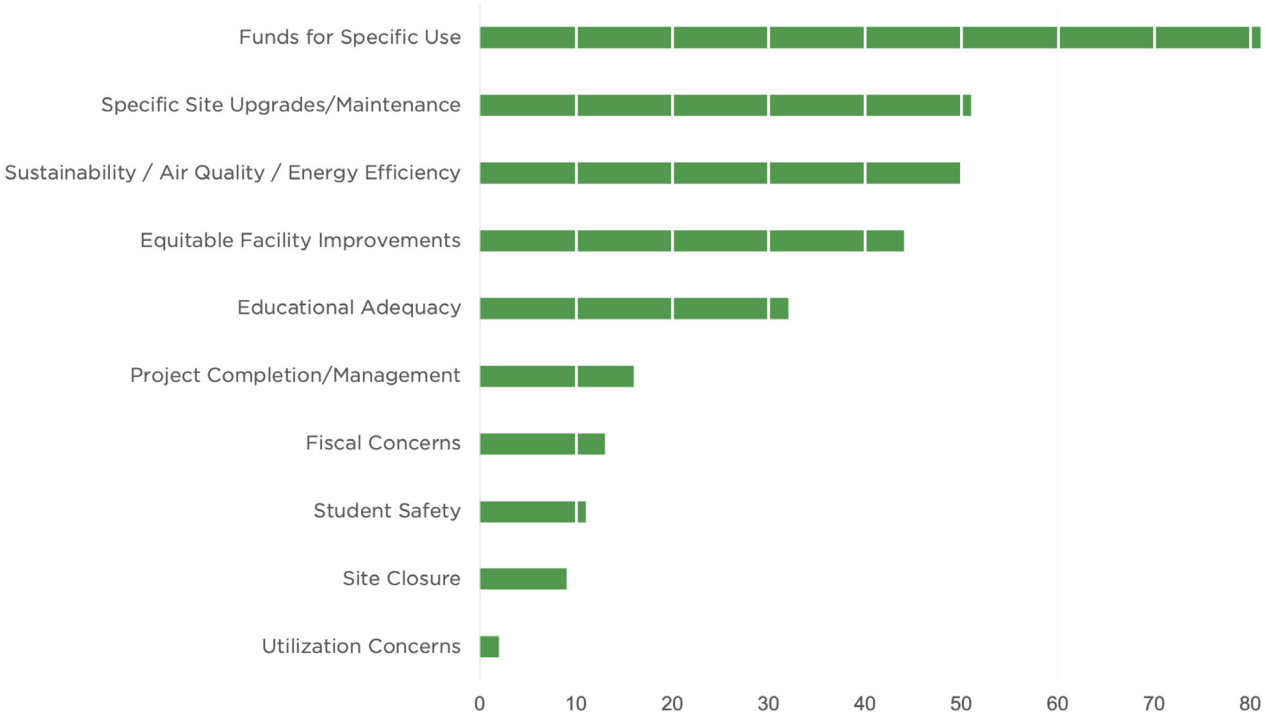
"I would like to see all "temporary classrooms" that have been in use for decades to be replaced by permanent structures."

"Green buildings & save money by going greener.
ADA accessibility compliance."

"Pedagogically oriented design for new facilities (arts focused & career focused)"

QUESTION 5 SUMMARY BY CATEGORY

"[What] Other priorities [would] you like to see?"



Q6. SITE SPECIFIC AND DISTRICT-WIDE PROJECT LIST FEEDBACK

"I would like to see it reflect current needs"

"If we are still doing projects from 2017 when will we get to the new stuff"

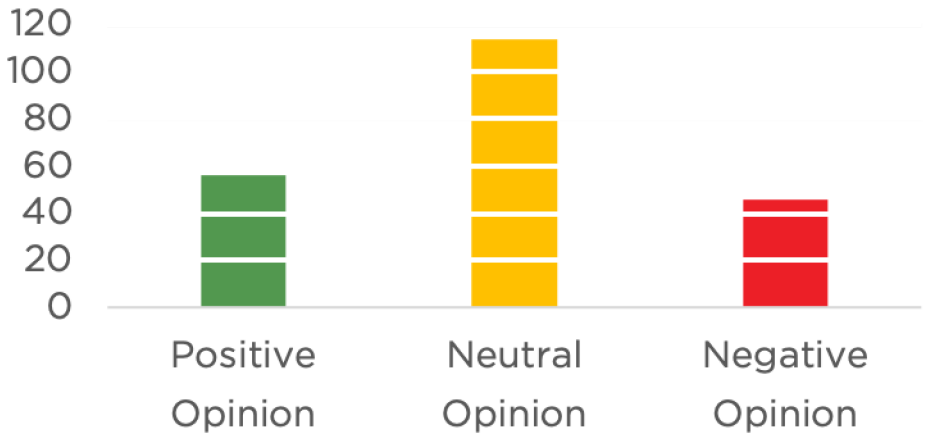
*"Too much money to be spent on central admin,
move some offices to school sites with extra capacity."*

"I think many of the choices aren't that important. There needs to be a priority that is making sure expanding schools can actually do this."

"Yes, in total support. Should be equitable. Yes, thinking about specific needs at individual sites, but district should also ensure equity"

QUESTION 6 SUMMARY BY RESPONSE TYPE

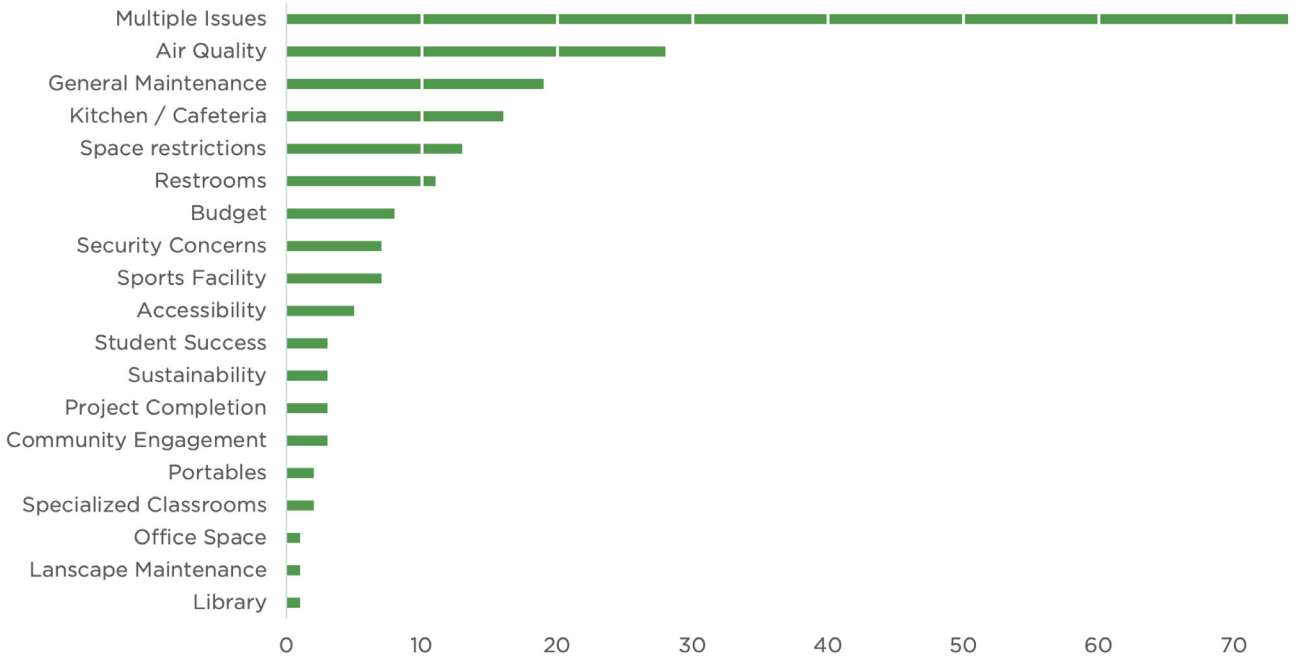
"What are your responses to the list of proposed site-specific and districtwide projects?"



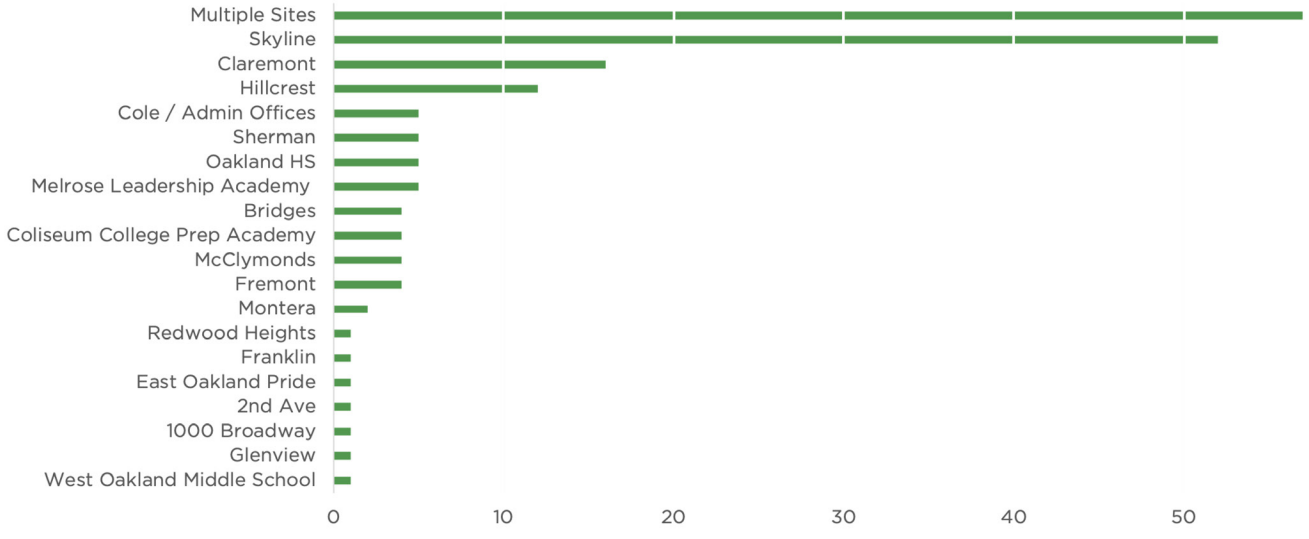
Q7. ISSUES AND OPPORTUNITIES AT SPECIFIC SITES

"What issues and opportunities do you want planners to know about at specific sites? (Please specify site)"

QUESTION 7 SUMMARY BY FOCUS



QUESTION 7 SUMMARY BY SITE



Q8. ADDITIONAL COMMENTS

"Hillcrest- You are sticking an industrial facility in a small, quiet neighborhood, not acceptable. There are much more urgent needs district-wide."

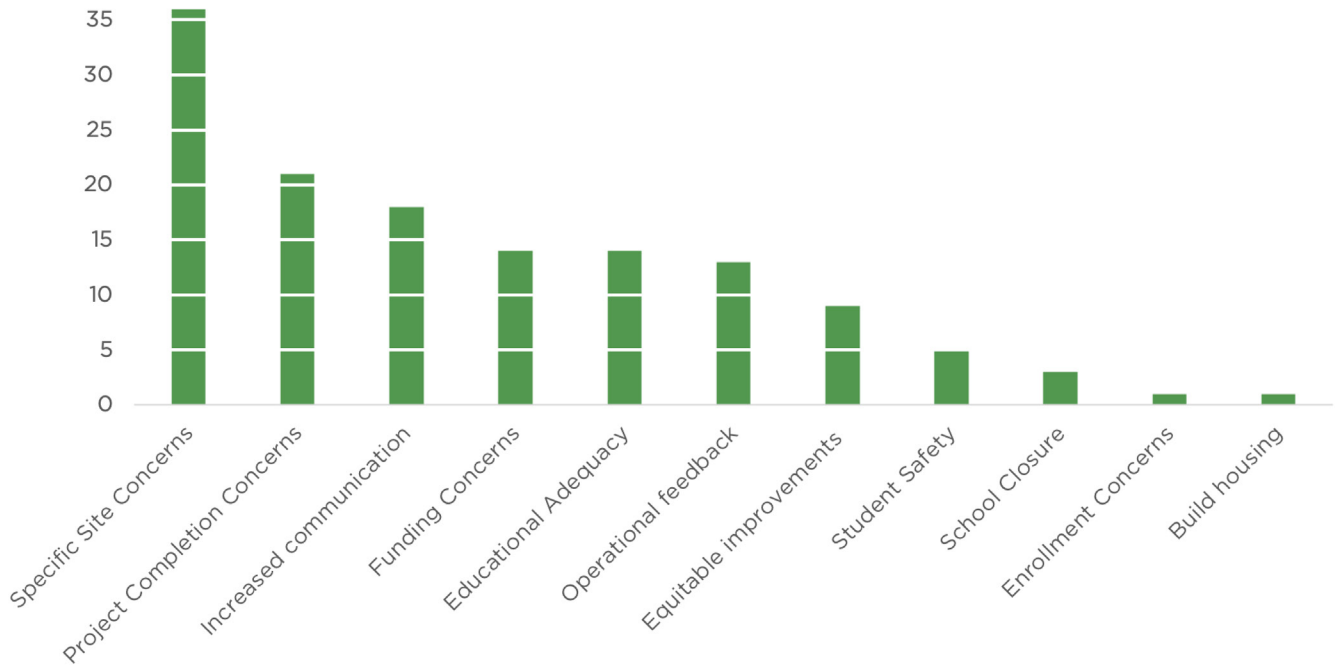
"CCPA needs a new building by fall 2021 as it is expanding. Also climate controlled classrooms and an athletic field for CCPA."

"Allow McClymonds High School to thrive. Invest money into great facility, so our students learn in a safe, and modern environment."

"Please fix and maintain all of your schools.
Fix Lincoln's air conditioning in the old building."

QUESTION 8 SUMMARY BY CATEGORY

"What other comments do you have about the Facilities Master Plan?"



03

District-Wide Trends

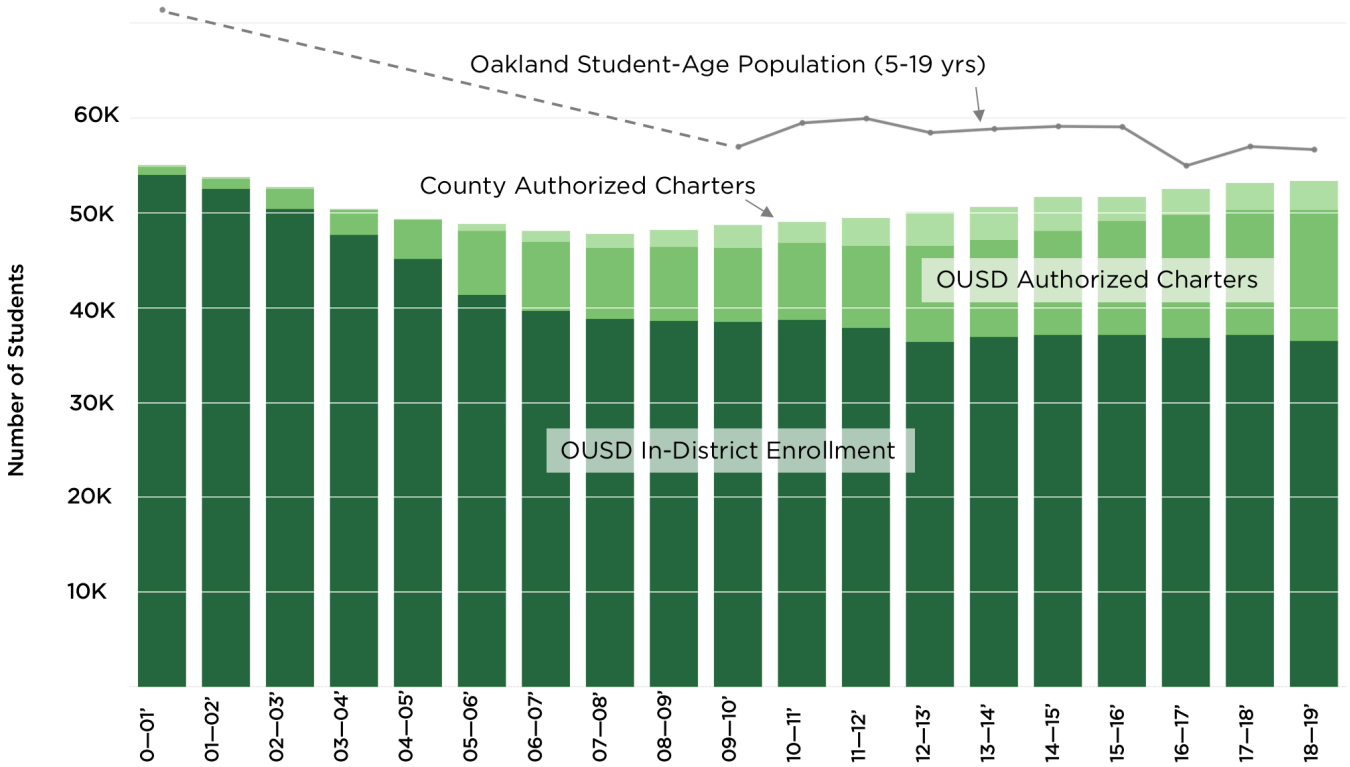
3.1 Enrollment Trends

3.2 OUSD Program Trends

3.3 Oakland Socioeconomic Snapshot

3.4 Futures Analysis

ENROLLMENT TRENDS



Enrollment at Oakland schools has shifted in the past 20 years. In the years preceding 2020, In-District enrollment has remained stable at about 37,000 students. Charter enrollment, has grown, particularly for OUSD Authorized charter schools. Including both in-district and charters, enrollment levels are similar to those of early 2000's.

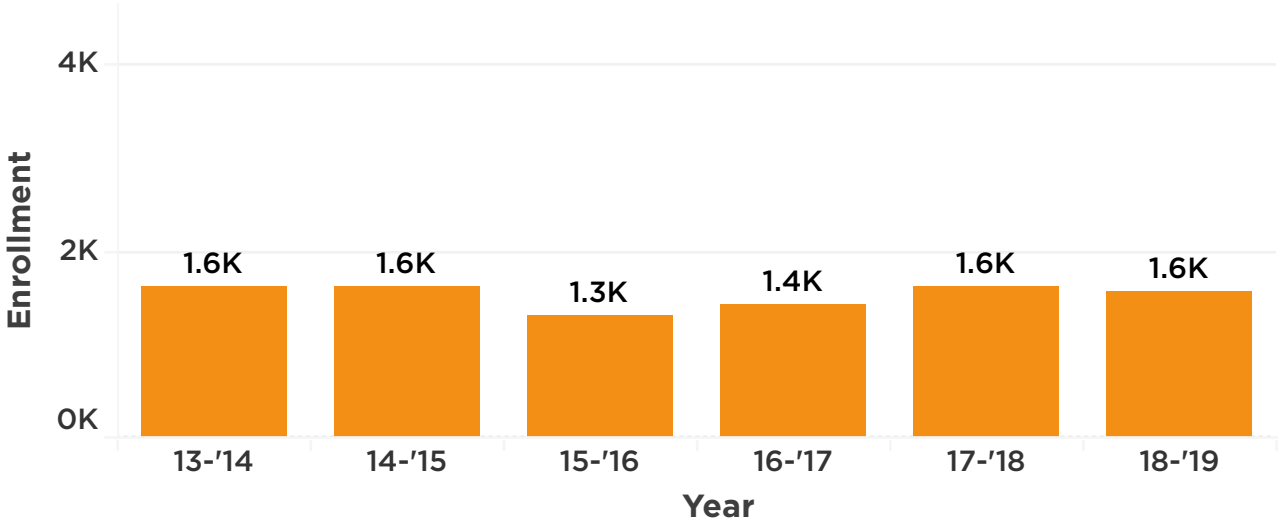
In addition to changes in enrollment within Oakland schools, the student-age population has dropped significantly over the past 20 years. The City has seen substantial demographic change, such as development, immigration, gentrification, and increased cost of living. Demographic change throughout the city will continue to impact the school district in the future.

Enrollment in Oakland schools in the future is is difficult to predict. The District is tracking various factors, many outside its control, that may impact enrollment levels in order to be prepared as enrollment grows or declines.

OUSD PROGRAM TRENDS

Early Childhood Education

OUSD Early Childhood Enrollment (2013-19)



Early Childhood Education (ECE) needs to be in position to take advantage of State and City initiatives to support increased funding for early childhood programming. ECE is planning to create two additional service sites to provide comprehensive care (i.e. SpED, Gen. Ed., T-K, Play Spaces, Family Areas, Community Child Services to students from birth to age 5). The City and County would provide programming for birth to year 3 and the District would provide programming for years 3-5.

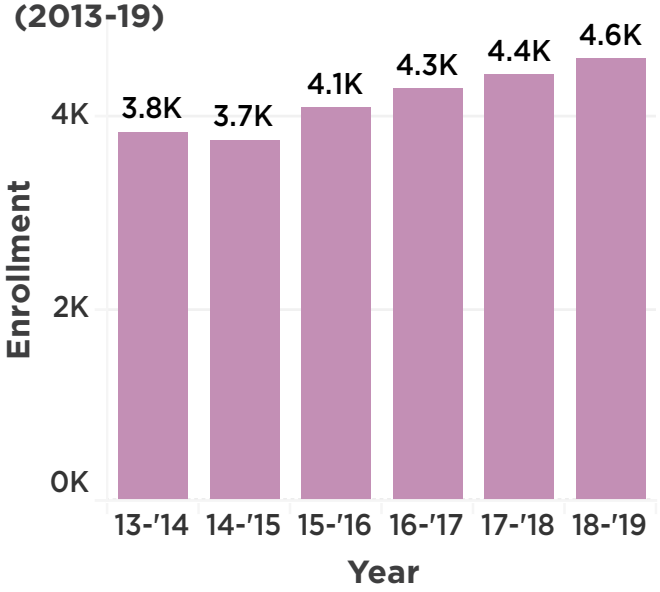
Currently, there is one center located at Burbank. A total of 9 to 12 classrooms at a single site would be needed to replicate the successful model at Burbank. The use of a discrete site would facilitate licensing and better support outside agency collaboration. The ECE programs shared with elementary schools are not looking to expand, as these programs are already extensive throughout the city. The old CDC spaces vacated and recently considered in the 7-11 process are not suitable for the planned comprehensive care programming.

Early Childhood Education facilities must also be considered in terms of their outdoor environments. Cool microclimates (out of the harsh sun) and nature are vital components of environments for young children. Green spaces help to protect and nurture the youngest children in the district, who are most vulnerable to heat due to their age.

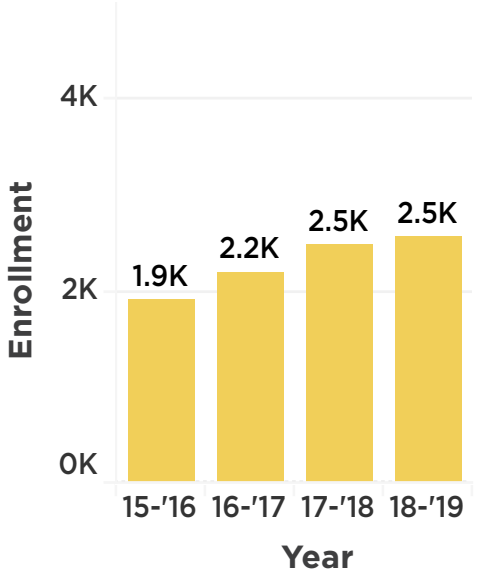
OUSD PROGRAM TRENDS

Diverse Learners

Special Education (SDC) Enrollment (2013-19)



Newcomer Enrollment (2013-19)



Students with distinct learning and support needs in OUSD are growing in numbers. Facilities must support these students and the programs that serve them.

For example, Special Education (SDC) students need accessible facilities in all parts of the district. Spaces for support staff and rooms to accommodate smaller classes are essential, including those with additional technology and tools.

Additionally, Newcomer students need to be considered in facilities decisions. These students transition from special programs into other sites.

OUSD must ensure capacity for the support services provided through the community schools model as it is essential for the success of this population.

OUSD PROGRAM TRENDS

Adult Education



Adult Education programs seek to expand to better serve the learning adult population. Additional facility capacity is needed in the following four strategic regions: Central, East, Northeast, and West. The ideal expansion would be 4 small hubs of up to 8 classrooms each distributed throughout Oakland with one of them housing the Adult Education administration.

In addition to co-locations at workforce development sites and social services, agencies like Mandela and the Lao Family would ensure effective service where it is needed most. Particular focus in East Oakland would support expansion of programming to the most underserved community. The expansion would also enable increased offerings from Peralta Community Colleges to the adult education community.

OUSD PROGRAM TRENDS

Community Schools



Afterschool - OUSD's extensive after-school programming will continue and requires additional storage space and flex rooms to serve fully utilized facilities without disrupting core educational functions.

Living Schoolyards - OUSD's partnership with Trust for Public Land and Green Schoolyards America, as well as its commitment to "greening" school grounds, requires both facilities infrastructure improvements and operational support for long term success.

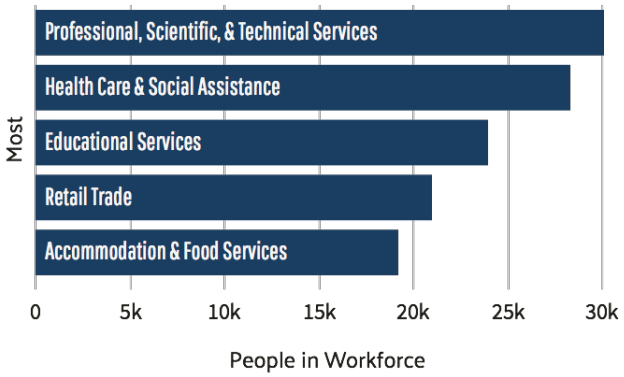
Oakland Athletic League - OUSD must continue to install, maintain and replace artificial turf fields to better facilitate access to play and sports activities in support of improved student achievement. Provision of competition level facilities will enable schools to host regional events and generate revenue.

OAKLAND SOCIOECONOMIC SNAPSHOT

Deloitte, Collective Learning (MIT Media Lab), and Datawheel have collaborated to compile and visualize public US Government data. This resulted in Data USA, which provides snapshots of the socioeconomic trends of different US regions. These data and visualizations were used as the sources for this section.

In 2017, Oakland had a population of 425,000 people, ranking it as the 45th largest city in the United States. The median age was 36.7, with a median household income of $70,577. The city also had a workforce of approximately 225,000 people who are primarily in the Professional, Scientific and Technical Services, Health Care and Social Assistance, and Educational Service fields.

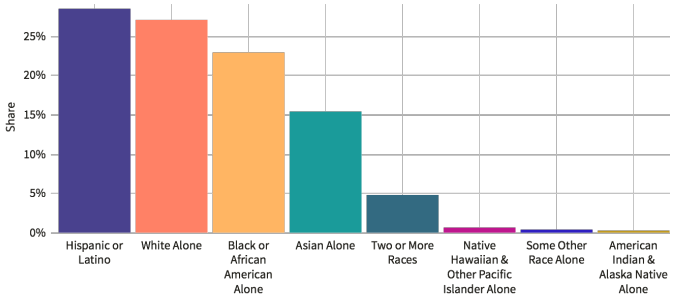
Oakland Workforce Top Sectors (2017)



Source: Data USA, 2019

In addition, the ethnic composition of the population of Oakland can be seen below:

Percentage of Population by Race or Ethnicity (2017)



Furthermore, in 2017, 41.1% of Oakland citizens are speakers of a non-English language, compared to the national average of 21.8%.

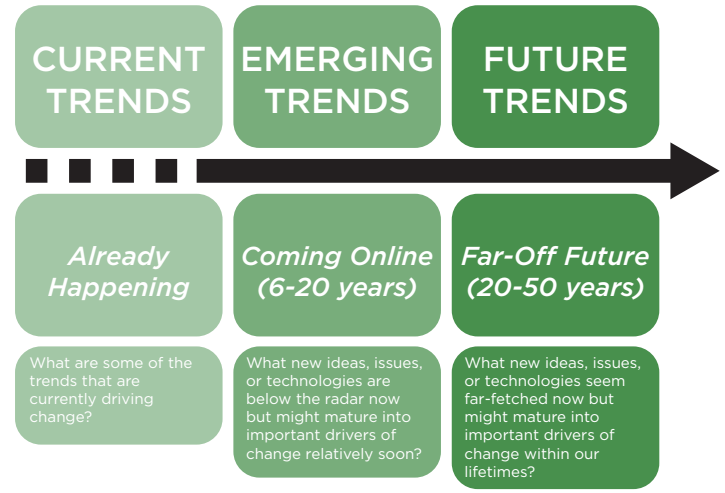
The 2017 median property value in Oakland climbed by 5.69% from the previous year and reached $686,700. That's over three times higher than the national average of $217,600. Meanwhile, the 2017 home ownership rate in Oakland was 39.3%.

In regard to higher education, Oakland universities awarded 4,028 degrees in 2016. The three largest universities in Oakland by number of degrees awarded are Merritt College (916 and 22.7%), Laney College (858 and 21.3%), and Samuel Merritt University (662 and 16.4%).

FUTURES ANALYSIS

ASSESSING CHANGE OVER TIME

School districts are impacted by outside trends, both anticipated and unforeseen. Socioeconomic shifts, technological advancements, market trends, and political change all impact operations and conditions at the District level. With an awareness of external factors and a strategy for adaptation, OUSD can be a more resilient organization.

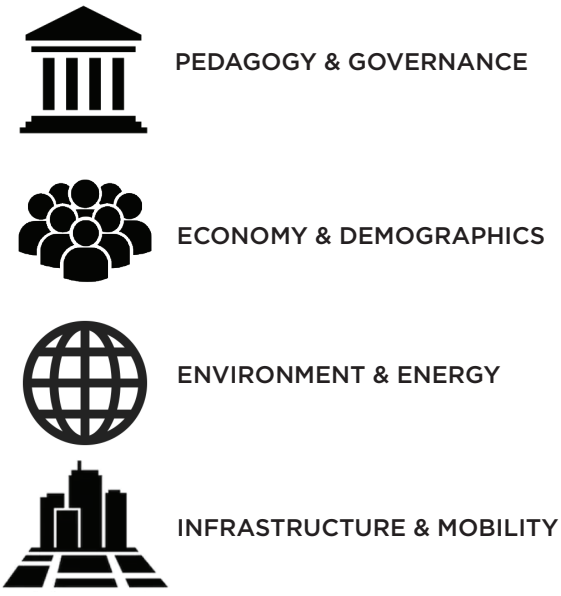


CHANGE OVER TIME
Understanding key drivers that might impact the institution over time will increase the district's resiliency to change.

The Futures Analysis scans nationwide trends and attempts to understand how these trends may impact OUSD's facilities program over time. Insights from the Future Analysis can be translated into strategies to ensure OUSD and its facility portfolio remain flexible amidst future changes.

FOUR FOCUS AREAS

Four focus areas were established as relevant to OUSD's mission and its geographic context. Trends were assessed across two time scales — 'emerging' and 'future'.



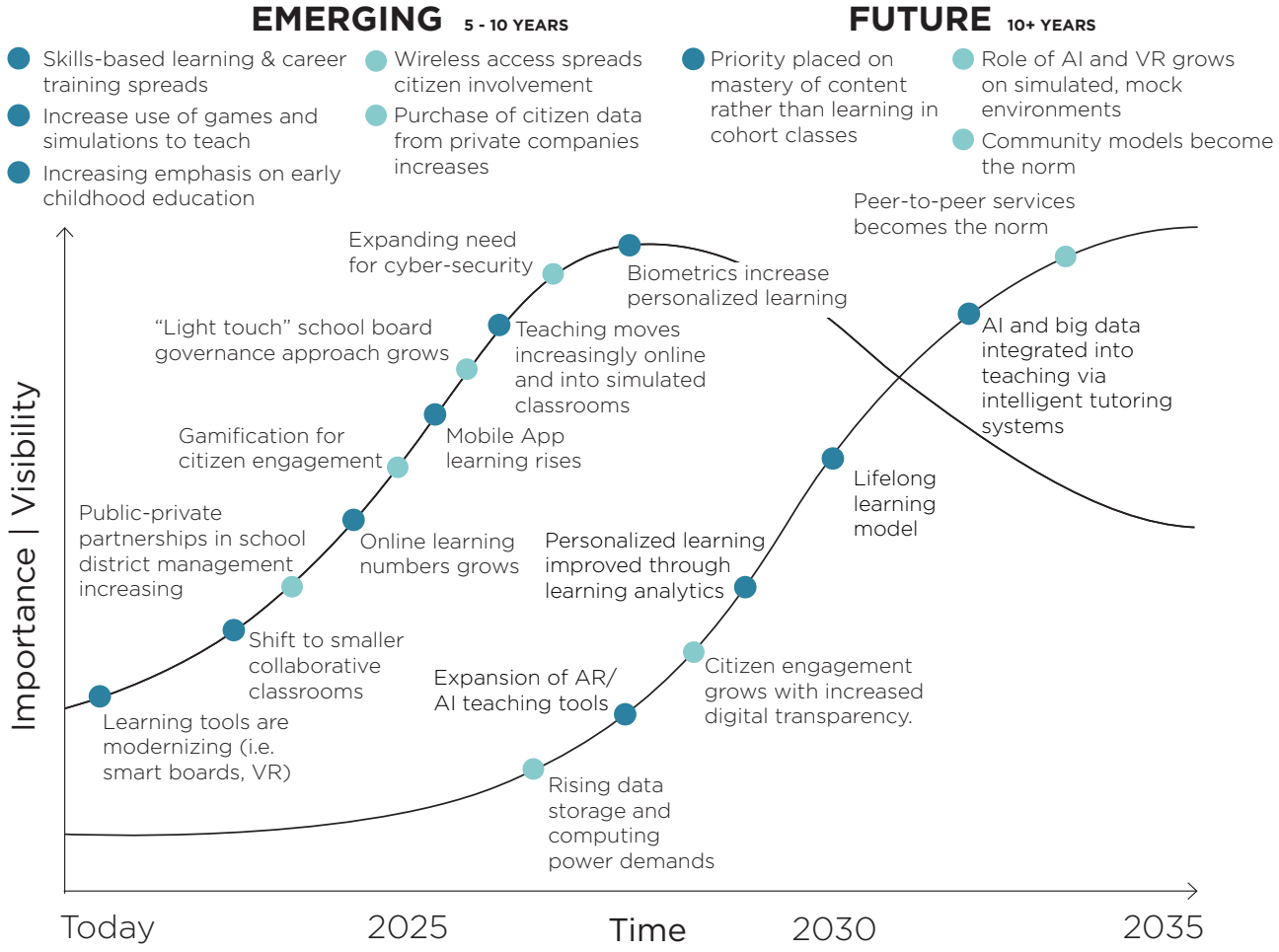
The following pages breakdown trends by focus area and time scale while attempting to translate the impact of the trends into tactical facility implications.

FUTURES ANALYSIS (CONT'D)

Future Trends - Pedagogical & Governance

The education sector is increasingly leveraging technology as a teaching platform and a tool to communicate. The rise of digital technology is also driving a need for more flexible and personalized educational programs.

Key Trends



Facilities Implications

- As more students learn with personalized, online environments, the need for large classrooms diminishes and tech-enabled simulated learning environment increases.
- Develop policies that incorporate distributed governance and emphasize both citizen and private sector involvement.
- Collaborate with programs and facilities across Districts to leverage shared and specialized resources, like flex spaces and specialized simulation spaces.

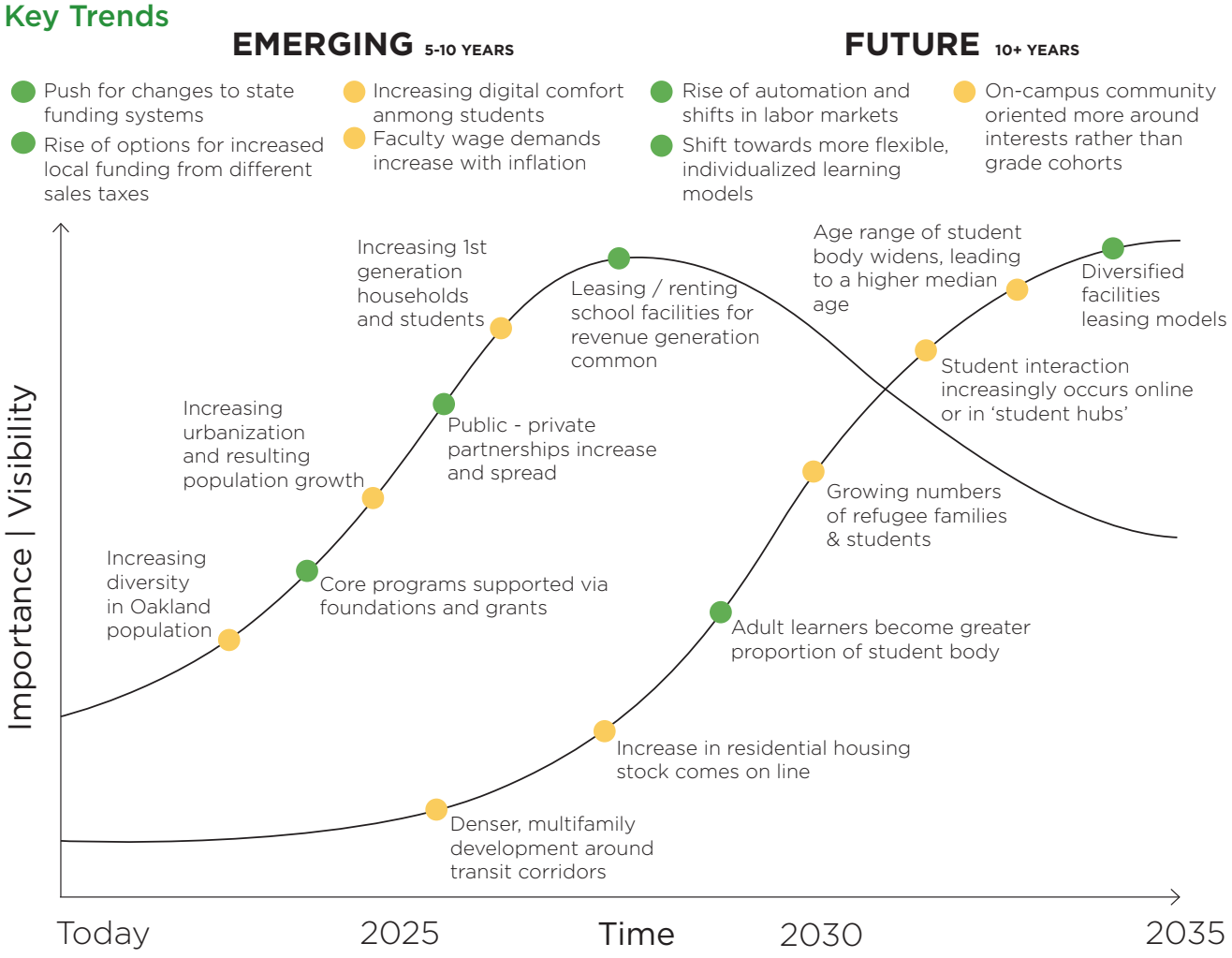
Sources: Stanford Report of the 2015 Study Panel, 2016; Brookings, 2015; Gartner, 2014; Arnett, 2018;Rudgers and Peterson, 2018; NMC Horizon Report, 2016; Lake, 2018; Sellingo, 2017

FUTURES ANALYSIS (CONT'D)

Future Trends - Economy & Demographics

With Oakland's population becoming increasingly diverse and public funding under increasing pressure, some school districts are shifting their financial and operational models to maintain stability and relevance.

Key Trends



Facilities Implications

- Develop new programs to account for increased demographic diversity and skills-based training for new labor markets.
- Consider long-term space agreements with community education partners and charter schools.
- Evaluate new revenue opportunities and outside grants such as leasing disposable space, joint use fees, taxes, and partnerships.

Sources: Stanford Business School, 2018; Chatlani, 2018; Douglas-Gabriel, 2016; Kak, 2018; Wang and Schrager, 2017; US Dept of Education, 2017; Kim and Pomerantz, 2015; Altbach, Reisberg and Rubley, 2009, Fain, 2017

FUTURES ANALYSIS (CONT'D)

Future Trends - Environmental & Energy

Higher temperatures, poor air quality, and sea-level rise due to climate change will impact existing infrastructure and drive innovation in less-carbon intensive power generation, grid management, and power storage.

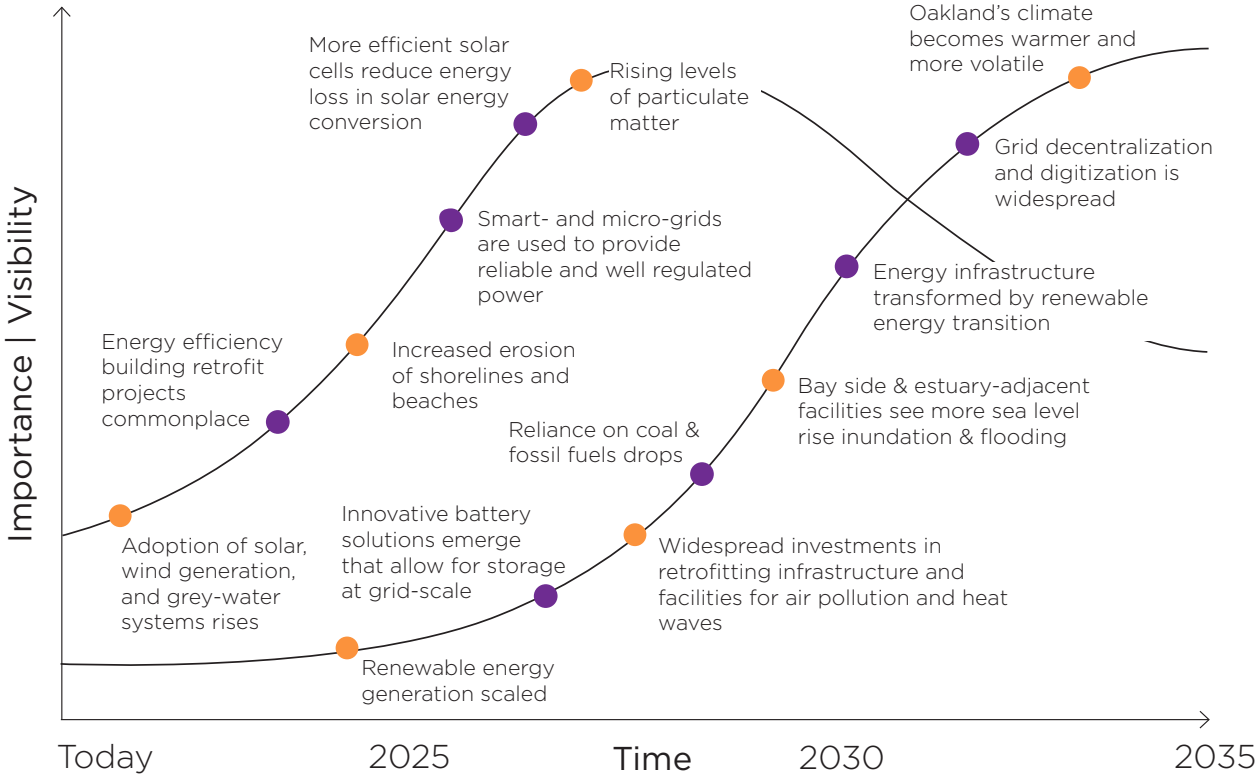
Key Trends

EMERGING 5-10 YEARS

- Droughts and heavy rains induce more extreme flooding events
- Temperatures increase
- Rising fire risk along East Bay Hills areas
- Use of batteries and hydrogen cells for vehicles
- Offshore wind power more prevalent
- Natural gas a competitor to renewable energy sources due to cost-effectiveness

FUTURE 10+ YEARS

- Extreme weather events become more frequent
- Sea level rises 1-2 feet, coastal developments increasingly damaged
- Global demand for energy grows by more than 100%



Facilities Implications

- Apply heat abatement, passive cooling and air filtration measures.
- Adopt active and/or passive air quality management systems.
- Evaluate on-site renewable energy co-generation and storage potential.
- Assess, retrofit, and/or repurpose sites for environmental vulnerabilities.
- Implement long-term emergency preparedness plan.

Sources: Abercrombie and Thiel, 2013; Ainsworth and Loh, 2009; Cristini et al, 2013; Parker, 2018; Dunn and Fitzpatrick, 2019; Fast Company, 2011; Washington Post, 2016; Forbes, 2018; ScienceDaily, 2018; Energy.MIT, 2018; Energy.MIT, 2011; Greentech Media, 2018

FUTURES ANALYSIS (CONT'D)

Future Trends - Infrastructure & Mobility

Private car ownership is decreasing with the advent of ride share alternatives, bike share, and mobility-as-a service options emerge. In parallel, infrastructure systems are evolving to be more efficient, flexible and decentralized.

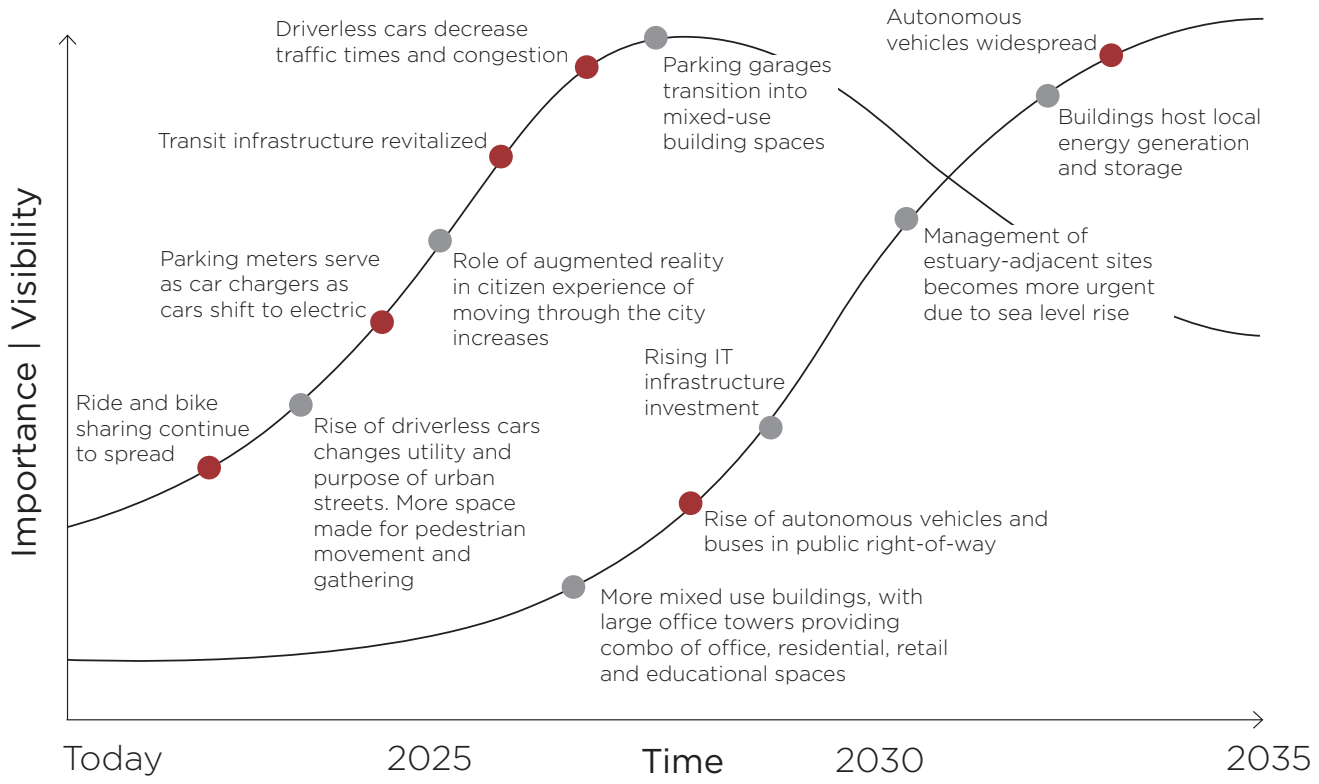
Key Trends

EMERGING 5-10 YEARS

- Improvements in rainwater harvesting and small sanitary sewer "batch plants"
- Wider use of smaller electric cars reduces parking demand and open up space

FUTURE 10+ YEARS

- Drone usage common for delivery and information gathering
- Management of air space becomes typical part of urban infrastructure
- Automated transit is the norm
- Rise of remote learning decreases number of students and staff on school sites



Facilities Implications

- Decreased dependency on private cars and parking infrastructure creates new site availability for other building use types.
- Create spaces with versatile use-types that adapt to future infrastructure needs.
- Introduce smart monitoring technologies to energy use and occupant comfort.
- Plan for new on-site energy generation storage systems for electric vehicles.

Sources: Behrens, Schlender and Fehring, 2018; Bernotat et al, 2016; Pobiner, 2017; Brookings Institute, 2015; Lyte, 2017; Seagram et al., 2015; Muolo, 2015

FUTURES ANALYSIS (CONT'D)

Summary

PEDAGOGY
How do students learn?

- Online / distance learning increases requiring smaller, tech-enabled environments
- Learning tools modernize to include AI, AR, & haptic technologies, decreasing impact on physical facilities
- Project-based learning emphasizing collaboration and simulation
- Analog and web-based simulation environments refined
- Personalized learning grows

GOVERNANCE
How do the governing institutions work?

- Increasing digitization of processes and systems
- Public-private partnership models increase
- Mobile citizen engagement is on the rise; districts increasingly held to account for transparency

ECONOMY
How is the district sustained?

- District collaborations with community and charters increase
- Increased demand for skills and trade-based learning.
- Rise of corporate recruiting programs seeding job pipelines straight out of high school
- Private financing in public education is growing
- Community school model grows as schools seek out alternative program delivery models and financing

DEMOGRAPHICS
Who are the students?

- Number of distance learners increases
- Population size grows, as do more educational choices
- Diversity of population increases
- District enrollment grows, comprised of more diverse, older student body. Less physical footprint required due to distance learning.

ENVIRONMENT
What is the climate like?

- East Bay region will shift towards hotter and more volatile climate patterns
- Renewable energy generation scaled at site-based microgrids
- Rise of air quality issues due to environmental and weather events

ENERGY
How is energy generated, used and maintained?

- States pass more stringent efficiency targets
- Increased reliance on renewable energy and microgrids
- Digitization and decentralization of grids
- Innovations in back-up battery storage and solar cells occur

INFRASTRUCTURE
How are the buildings built and operated?

- 'Smart Homes' trend moves to schools, calling for more responsive buildings that adapt to users
- Increased use of information technology to regulate indoor and outdoor environments
- More decentralization of energy grids into microgrids
- Greater levels of mixed use buildings and properties as density rises

MOBILITY
How do people get around?

- Growth in alternative forms of transit and mobility as a service
- Driverless, automated cars and buses decrease traffic and minimize the need for on-site parking
- Electric charging stations deployed

DRAFT

04

Facilities

4.1 Inventory

4.2 Facility Needs

INVENTORY

Overview

FACILITY INVENTORY OVERVIEW

		REGIONS				
		North-West	West	Central	North-East	East
ELEMENTARY SCHOOLS	# of Sites	10	5	7	9	17
	# of Rooms (Gen Ed, Required Program, Flex, Parent > 600SF)	187	108	209	219	528
	Total Bulding Area (SF)	364,372	219,119	474,958	349,856	1,086,829
MIDDLE SCHOOLS	# of Sites	3	2	1	3	7
	# of Rooms (Gen Ed, Required Program, Flex, Parent > 600SF)	101	75	32	77	207
	Total Bulding Area (SF)	244,128	188,045	134,081	240,991	574,799
HIGH SCHOOLS	# of Sites	2	4	2	2	2
	# of Rooms (Gen Ed, Required Program, Flex, Parent > 600SF)	93	92	93	101	124
	Total Bulding Area (SF)	301,928	266,082	229,726	239,706	399,410

NEEDS

Sources of Data on Need

OUSD's facility conditions assessment was conducted as part of earlier work in the district that aimed to evaluate site performance.



OUSD's 2017 Blueprint for Quality Schools, a specialized study aimed to measure the degree to which OUSD facilities support the District's instructional mission and modern instruction methods. The work resulted in an inventory of deficiencies and projects for OUSD facilities. Project categories include the following:

Deficiencies

- Building Systems
- Site & Grounds
- Accessibility
- Seismic Safety
- Educational Adequacy & Equity
- Energy & Resiliency & Sustainability
- Fire & Security

NEEDS (CONT'D)

Project Needs



Building Systems
Category Types and Examples

Roofing - Decking on concrete ceiling, roof drains, roof covering
Exterior - Glass panes, wall veneer, entrance doors, operating windows
Interior - Doors, stairs, acoustical ceiling tiles, concrete flooring
Mechanical - HVAC, heat generation, exhaust air
Electrical - Abandoned equipment, lighting fixtures, power distribution
Plumbing - Gas water heater, plumbing fixtures, sanitary sewage piping



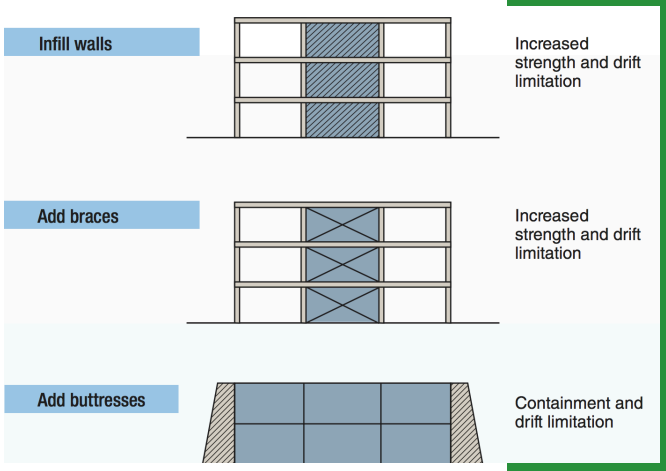
Sites & Grounds - Projects on site will include the following: Bleachers, pathways, grease traps, sanitary sewer pipes, paving, irrigation systems, playfields, tennis courts and equipment.

Projects can also address needs related to access to green space and nature as well as the quality and character of those spaces.

NEEDS (CONT'D)



Accessibility - Access and support spaces for differently-abled individuals with regards to mobility, vision, and hearing, and in other needs. Projects may include ramps, lifts, braile signage, and assistive listening systems.



Seismic Safety - Enhancements to improve life safety and provide safe buildings for a community during and in the wake of earthquakes.



Educational Adequacy, Equity, and Operational Efficiency - Ensuring up to date and functional rooms and buildings to support our educational mission, provide efficient support to schools, increase security, and reduce our maintenance and operational burdens by focusing on life cycle costs.

NEEDS (CONT'D)



Energy & Resiliency & Sustainability
- Solar projects, as well as heat mitigation, energy efficiency and energy storage projects.
- Living schoolyards that incorporate child-friendly blue-green infrastructure designed to strengthen ecological and climate resilience. (For example, plant trees for shade; remove pavement to create green spaces and allow stormwater to infiltrate.)



Fire & Security - Includes addressing and improving security systems, fire detection and alarms.

05

Projects

5.1 Project Priorities

5.2 Previous Capital Projects

5.3 Projects to Address Needs

PROJECT PRIORITIES

01 Complete **deferred Measure J** projects

02 Promote projects in **every region** and district of Oakland

03 Ensure there are high quality school sites in **every community**

04 **Support Citywide Plan initiatives** with facility investment

05 Pursue projects that enable OUSD to generate revenue or **reduce ongoing costs**



Projects will occur within the District over the next several years to directly address deficiencies and facility needs at school sites. For the purposes of the Master Plan, projects are defined at both the District-wide level and at individual schools.

All projects will address the deficiencies and life cycle costs identified in the condition assessments previously defined. The articulation of specific projects to address needs follows a prioritization framework aligned with OUSD strategic objectives.

The project priorities shown above, show how projects will be prioritized across the District. Emphasis is placed on completing deferred Measure J projects.

The data collected through community engagements also helps inform how facility projects are prioritized at sites based on what issues are raised as areas of concerns.

PREVIOUS CAPITAL PROJECTS

Measure B



Major Projects at:

- New classroom buildings at Jefferson Elementary, Markham Elementary, Montclair Elementary, Cox Elementary
- New construction at Woodland Elementary, La Escuelita
- Modernization at Prescott Elementary
- Chabot Elementary Portable Removal
- Restoring the Performing Arts Center at Castlemont High School
- Gym/Classrooms at Urban Promise Academy

Measure J



Major Projects at:

- Fremont HS
- Glenview ES
- Madison Park Academy
- Whittier ES
- The Center
- Restroom Upgrades at 12 sites
- Field and Paving Improvements at 13 sites
- Play Matting and Play Structures at 19 sites

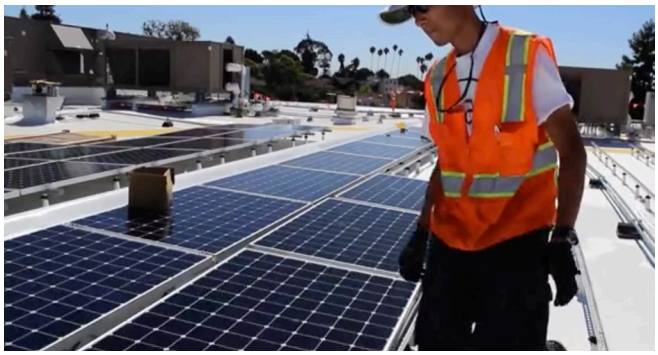
PREVIOUS CAPITAL PROJECTS (CONT'D)

Proposition 39 Energy Efficiency Projects



Leveraging funds from The California Clean Energy Jobs Act (Proposition 39) has enabled OUSD to pursue energy efficiency projects at 15+ school sites. Upgrades include lighting and boiler replacements.

California Solar Initiative



Energy-Producing Solar Panels at 17 Sites

STRATEGIES

The Center (New Central Commissary)



OUSD's new central kitchen supports healthy school meals. The District will now be delivering healthier and tastier food to support school nutrition programs. This includes lunch at all sites and breakfast and dinner at some sites. The new facility has the capacity for OUSD to expand meal selections that will attract more student eaters. Minor modifications to existing site kitchens will enable the distribution of food from the central kitchen to as many students as possible.

Living Schoolyards



OUSD's Living Schoolyards policy (BP 7110.1) states that "OUSD's school grounds will have living schoolyards that support 21st Century education, promote children's health, well-being and joy and function as ecologically rich community schools that connect children and their neighborhoods to the natural world right outside their classroom door, every day."

As the steward of 505 acres of land in Oakland, OUSD will build on its thriving Living Schoolyard initiative across the district. Incorporating the Center as a new hub for garden, environmental education, and health-related work. Investment in Living Schoolyards will

STRATEGIES

Living Schoolyards



Photo credit: Green Schoolyards America



Photo credit: Green Schoolyards America

support food education, reduce urban heat islands, and reduce stormwater runoff. The program has already kicked off with pilot projects at the Melrose Leadership Academy, Markham and other sites.

Supporting this policy means working with OUSD staff to maintain an inventory of features such as tree canopy cover, gardens, outdoor classrooms, and nature play areas. The conditions of schoolyards will also be evaluated in terms of lack of trees and lack of shade, amount of paved impervious surfaces, general state of disrepair of outdoor spaces, and lack of amenities to support outdoor learning, play, health and wellbeing.

Projects supporting Living Schoolyards shall support the overall guiding principles of the Master Plan as well as:

- Equity shall be a guiding principle to ensure that students from disadvantaged communities have priority access to the benefits of living schoolyards.

- Readiness. This criterion shall take into account the school community's current commitment to outdoor

learning and maintenance / stewardship of their green spaces.

- Alignment with other planned improvements. This criterion shall include coupling living schoolyards projects with other major renovations or improvements in order to maximize efficiency and minimize costs.

New Central Administration Facility



The main central administrative functions of the District do not have permanent offices and must have a functional long term solution to avoid the repeated disruption of moving and the inefficiency of multiple satellite offices. The Board has approved a project to rehouse the Central Administration functions, which are currently housed at 1000 Broadway, at a new facility at the Cole school site.

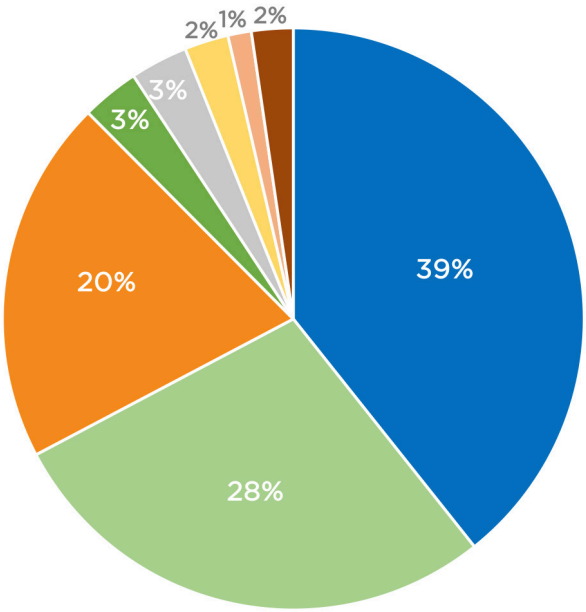
Portable Replacement



The District's long-term goal is to use permanent facilities to accommodate district enrollment goals and provide students with healthier learning environments.

PROJECTS TO ADDRESS NEEDS

Project needs were identified through site evaluations, board input, and community engagement.



Project Need Category	Amount ($)	Example Projects
Building Systems	$1,352,000,000	Site modernizations, HVAC/electrical, plumbing upgrades, thermal comfort, etc...
Educational Adequacy, Equity & Operational Efficiency	$962,000,000	Science classroom & lab upgrades, technology infrastructure, finishing kitchens, cafeterias
Seismic	$697,000,000	Structural reinforcements & improvements
Sites and Grounds	$110,000,000	New fields, bleachers, & lighting projects, play matting projects
Energy / Resiliency / Sustainability	$110,000,000	Solar installation, energy storage, Living Schoolyards, heat abatement
Accessibility	$84,000,000	Improved wheelchair ramps
Fire and Security	$45,000,000	Fire Alarm Master Plan projects
Coordination & Planning	$80,000,000	2025 Master Plan, Program Coordination Costs
Total	$3,439,000,000	

PROJECTS TO ADDRESS NEEDS

Building Systems

Roofing - Low slope and sloped roofing, drains, flashing systems
Exterior - Plaster, Concrete, glazing systems, rain screens, entries
Interior - Flooring, ceilings, walls, stairs, doors, accessories
Mechanical - HVAC, Boilers, package units, exhaust fans
Electrical - Power and lighting, low voltage (alarms, data, sensors)
Plumbing - Rough and finish plumbing, water heaters, sanitary and storm systems

Site Type	# of sites	Projected Need ($)	Notes
Elementary School Sites	46	$587,010,709	
Middle School Sites	13	$302,277,115	
High School Sites	7	$242,592,016	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	$219,701,245	
Non-site specific			
Total	89	$1,351,581,086	

Educational Adequacy, Equity & Operational Efficiency

Refers to items that are directly related to the instructional environment and support the educational mission at the school including but not limited to, instructional aids, technology, supervision and security concerns. Also refers to items related to administrative operations of the District.

Site Type	# of sites	Projected Need ($)	Notes

Elementary School Sites	46	$252,626,139	Includes:
			• Blueprint support projects:
			  • Havenscourt MS (CCPA): $35,526,800
			  • Elmhurst MS: $19,671,000
			  • Frick MS: $18,456,000
			  • Metwest High: $11,135,400
			  • Maxwell Park ES (MLA): $15,905,800
			  • Washington ES (Sankofa): $8,980,600
			  • Sherman ES: $5,000,000
			• $40M for 7 future undefined Blueprint support projects
			• $36M for future undefined Alt Ed, Early Childhood and Adult Ed Blueprint support projects
			• $38.5M for finishing kitchens.

Middle School Sites	13	$240,001,525	
High School Sites	8	$161,346,455	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	25	$193,568,321	
Non-site specific		$114,500,000	
Total	91	$962,042,440	

Seismic

Enhancements to improve safety and provide safe buildings for a community during and in the wake of earthquakes.

Site Type	# of sites	Projected Need ($)	Notes
Elementary School Sites	24	$213,618,448	
Middle School Sites	12	$183,700,381	
High School Sites	6	$259,122,555	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	14	$40,213,977	
Non-site specific			
Total	54	$696,655,362	

Site and Grounds

Projects on site will include the following: Bleachers, pathways, grease traps, sanitary sewer pipes, paving, irrigation systems, playfields, tennis courts and equipment, trees and landscaping stormwater management, outdoor learning environments.

Site Type	# of sites	Projected Need ($)	Notes
Elementary School Sites	46	$60,261,960	Includes Safety Matting Master Plan
Middle School Sites	13	$16,867,896	
High School Sites	7	$17,139,791	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	$16,009,670	
Non-site specific			
Total	89	$110,279,317	

Energy / Resiliency / Sustainability

Projects include solar projects, as well as energy efficiency and energy storage projects. Includes Living Schoolyard related work.

Site Type	# of sites	Projected Need ($)	Notes
Elementary School Sites			Includes solar projects, energy storage projects, and Living Schoolyards
Middle School Sites			
High School Sites			
Other Sites (CDCs, Charter Schools, Admin, Etc...)			
Non-site specific		$110,000,000	
Total		$110,000,000	

Accessibility

Accessibility for physical, but also support spaces for differently abled individuals with regards to vision, hearing, and in other ways.

Site Type	# of sites	Projected Need ($)	Notes
Elementary School Sites	45	$35,594,967	
Middle School Sites	13	$19,297,496	
High School Sites	7	$18,385,030	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	$10,832,062	
Non-site specific			
Total	87	$84,109,555	

Fire and Security

Includes addressing and improving security systems, fire detection and alarms.

Site Type	# of sites	Projected Need ($)	Notes
Elementary School Sites	45	$19,332,425	Includes Fire Alarm Master Plan
Middle School Sites	13	$11,104,351	
High School Sites	7	$9,291,944	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	$5,108,650	
Non-site specific			
Total	88	$44,837,370	

Coordination and Planning

Includes 2025 Facilities Master Plan and capital program coordination.

Site Type	# of sites	Projected Need ($)	Notes
Elementary School Sites			
Middle School Sites			
High School Sites			
Other Sites (CDCs, Charter Schools, Admin, Etc...)			
Non-site specific		$79,500,000	
Total		$79,500,000	

PROJECTS TO ADDRESS NEEDS BY SITE

How Needs are Estimated



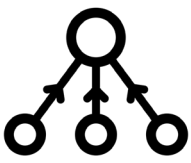
1. **On Site Evaluation**
   - A team of engineers visited school sites across the district to evaluate conditions and document deficiencies.



2. **Estimate Deficiency Costs and Lifecycle Costs**
   - Based on observed deficiencies, engineers estimated project costs to bring facilities up to a quality standard. (Deficiency costs)
   - Based on the type and age of each facility, engineers estimated costs that are anticipated over the next 10 years. (Lifecycle costs)



3. **Validate Estimates and Incorporate Other Needs**
   - Cross-referencing with previously conducted studies, data was adjusted to eliminate errors and maximize accuracy.
   - Needs from other sources were incorporated, such as: Accessibility Study, Living Schoolyards, and Blueprint for Community Schools
   - For sites that were not evaluated by engineers (e.g. CDCs, Adult Ed), needs were estimated based on costs from other district facilities.



4. **Revise Estimates at the Site Level Based on Synthesized Data**
   - Combine deficiency costs, lifecycle costs, and needs from other sources to generate site-level summaries by need category.
   - Omit projected need costs from sites where long term charter leases articulate that OUSD is not responsible for facility costs
   - Revise costs for sites where Board Policy has defined a change in use

PROJECTS TO ADDRESS NEEDS BY SITE

Data Explanation

Site Name:
The site names for specific campuses may remain the same even programs using the site change over time.

Educational Adequacy, Equity, and Operational Efficiency: see page 60

Accessibility: see page 62

Building Systems: see page 60

2020 Facilities Condition Index (FCI): A ratio of the total of
- Building System deficiencies,
- Priority Seismic deficiencies,
- Accessibility deficiencies
- projected 5-year Lifecycle Costs

... divided by Replacement Value. An FCI close to 0 means a building has less needs. An FCI close to or above 1 means that a site has a lot of need.

The 2020 FCI is an updated of the FCI originally shared in 2018 as part of the Blueprint process. The 2020 update incorporates Accessibility needs and other updated data.

OUSD sites on the following pages are listed in descending order by 2020 FCI: Sites with the FCIs closest to 1 (greatest needs) are listed first and lowest FCIs at the end.

Sites were sorted by their rank into quartiles:

25% -- Red
25-50% -- Yellow
50-75% -- Light Green
75-100% -- Dark Green

Replacement Value:
A rough estimate of the cost of the building based on square footage and an average building cost for Oakland.



Program Names:
These are the names of school programs using each site. There may be multiple programs using a single site.

Seismic: see page 61

Site and Grounds: see page 61

Fire & Security: see page 63

2018 EAS Score:
From the Blueprint for Community Schools (2018).

A site's EAS is intended only as a rough means of rating adequacy using a universal rubric. It does not incorporate any details about how a program actually uses its facility and is not used for guiding or directing projects.

EAS measures facilities adequacy with regards to:
- Educational Programs
- Healthy Environments, Relationships & Collaboration
- Safety & Security
- Instructional Technology
- Furnishings and Equipment
- Location
- Operational Efficiency

PROJECTS TO ADDRESS NEEDS BY SITE (ORDERED BY DESCENDING FCI -- FROM GREATEST TO LEAST NEED)

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score		
OUSD Shipping & Receiving (900 High St)	Educ. Adequacy, Equity, & Ops	$1,350,818			
	Accessibility	$2,794,092			
	Building Systems	$63,145,494	2020 FCI/Rank/Quartile	2.00 / 108 /	4
	Seismic	$0			
	Site & Grounds	$288,940	Replacement Value		$21,223,741
	Fire & Security	$1,058,232	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	$68,637,576			
Neighborhood Centers Adult Education	Educ. Adequacy, Equity, & Ops	$90,619			
	Accessibility	$165,963			
	Building Systems	$2,598,187	2020 FCI/Rank/Quartile	1.31 / 107 /	4
	Seismic	$0			
	Site & Grounds	$170,218	Replacement Value		$1,260,641
	Fire & Security	$19,383	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	$3,044,370			
Lakeview	Educ. Adequacy, Equity, & Ops	$608,985			
	Accessibility	$541,287			
	Building Systems	$14,014,929	2020 FCI/Rank/Quartile	0.94 / 106 /	4
American Indian Public High, OUSD Welcome Center	Seismic	$9,786,178			
	Site & Grounds	$853,905	Replacement Value		$19,673,911
	Fire & Security	$361,884	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	$26,167,168			
OUSD Department of Buildings & Grounds (955 High St)	Educ. Adequacy, Equity, & Ops	$1,301,798			
	Accessibility	$837,293			
	Building Systems	$20,011,942	2020 FCI/Rank/Quartile	0.93 / 105 /	4
	Seismic	$0			
	Site & Grounds	$462,054	Replacement Value		$14,984,116
	Fire & Security	$432,156	2018 EAS/Rank/Quartile	/ N/A /	N/A
	Total	$23,045,243			
Street Acad	Educ. Adequacy, Equity, & Ops	$2,362,303			
	Accessibility	$249,801			
	Building Systems	$7,791,242	2020 FCI/Rank/Quartile	0.93 / 104 /	4
	Seismic	$4,516,264			
Street Academy (Alternative)	Site & Grounds	$1,108,482	Replacement Value		$9,079,392
	Fire & Security	$167,047	2018 EAS/Rank/Quartile	39.1 / 82 /	4
	Total	$16,195,138			
Garfield ES	Educ. Adequacy, Equity, & Ops	$6,939,848			
	Accessibility	$1,134,373			
	Building Systems	$25,879,943	2020 FCI/Rank/Quartile	0.82 / 103 /	4
	Seismic	$21,908,530			
Garfield Elementary, Garfield State PreK	Site & Grounds	$137,126	Replacement Value		$41,230,525
	Fire & Security	$739,707	2018 EAS/Rank/Quartile	53.1 / 20 /	1
	Total	$56,739,528			
Maxwell Park ES	Educ. Adequacy, Equity, & Ops	$19,644,039	*<--- Includes $15,905,800 for Blueprint support projects.*		
	Accessibility	$631,577			
	Building Systems	$16,677,539	2020 FCI/Rank/Quartile	0.81 / 102 /	4
	Seismic	$9,649,535			
Melrose Leadership Academy	Site & Grounds	$2,497,547	Replacement Value		$22,955,626
	Fire & Security	$356,831	2018 EAS/Rank/Quartile	45.8 / 60 /	3
	Total	$49,457,068			

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score	
Sequoia ES	Educ. Adequacy, Equity, & Ops	$3,655,833		
	Accessibility	$617,708		
	Building Systems	$15,863,638	2020 FCI/Rank/Quartile	0.74 / 101 / 4
Sequoia Elementary	Seismic	$8,248,451		
	Site & Grounds	$919,802	Replacement Value	$22,451,531
	Fire & Security	$394,285	2018 EAS/Rank/Quartile	43.4 / 72 / 4
	Total	$29,699,717		
McClymonds HS	Educ. Adequacy, Equity, & Ops	$16,958,194		
	Accessibility	$2,680,427		
	Building Systems	$25,760,599	2020 FCI/Rank/Quartile	0.73 / 100 / 4
McClymonds High, McClymonds AdultEd	Seismic	$48,035,244		
	Site & Grounds	$1,008,218	Replacement Value	$97,424,204
	Fire & Security	$888,148	2018 EAS/Rank/Quartile	59.9 / 4 / 1
	Total	$95,330,831		
Old Chabot Science Center	Educ. Adequacy, Equity, & Ops	$2,284,237		
	Accessibility	$520,795		
	Building Systems	$16,564,348	2020 FCI/Rank/Quartile	0.72 / 99 / 4
Community Day High/Middle	Seismic	$0		
	Site & Grounds	$1,078,129	Replacement Value	$18,929,089
	Fire & Security	$230,247	2018 EAS/Rank/Quartile	41.8 / 81 / 4
	Total	$20,677,754		
Parker ES	Educ. Adequacy, Equity, & Ops	$4,692,074		
	Accessibility	$845,022		
	Building Systems	$13,822,598	2020 FCI/Rank/Quartile	0.69 / 98 / 4
Parker Elementary	Seismic	$14,227,782		
	Site & Grounds	$750,014	Replacement Value	$30,713,609
	Fire & Security	$302,095	2018 EAS/Rank/Quartile	45.4 / 63 / 4
	Total	$34,639,585		
Fruitvale ES	Educ. Adequacy, Equity, & Ops	$4,147,576		
	Accessibility	$815,429		
	Building Systems	$11,680,274	2020 FCI/Rank/Quartile	0.67 / 96 / 4
Fruitvale CDC, Fruitvale Elementary, Fruitvale AdultEd	Seismic	$12,720,764		
	Site & Grounds	$487,115	Replacement Value	$29,638,015
	Fire & Security	$470,402	2018 EAS/Rank/Quartile	46.4 / 57 / 3
	Total	$30,321,560		
Crocker Highlands ES	Educ. Adequacy, Equity, & Ops	$3,480,808		
	Accessibility	$578,890		
	Building Systems	$8,751,035	2020 FCI/Rank/Quartile	0.67 / 95 / 4
Crocker Highlands Elementary	Seismic	$8,431,581		
	Site & Grounds	$337,941	Replacement Value	$21,040,627
	Fire & Security	$379,231	2018 EAS/Rank/Quartile	46.0 / 58 / 3
	Total	$21,959,484		
Roosevelt MS	Educ. Adequacy, Equity, & Ops	$14,257,058		
	Accessibility	$2,089,429		
	Building Systems	$22,266,095	2020 FCI/Rank/Quartile	0.66 / 94 / 4
Roosevelt Middle	Seismic	$31,087,280		
	Site & Grounds	$196,303	Replacement Value	$75,943,481
	Fire & Security	$663,450	2018 EAS/Rank/Quartile	48.6 / 47 / 3
	Total	$70,559,616		

PROJECTS TO ADDRESS NEEDS (CONT'D)

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score	
Bella Vista ES	Educ. Adequacy, Equity, & Ops	$5,495,143		
	Accessibility	$950,350		
	Building Systems	$15,807,017	2020 FCI/Rank/Quartile	0.66 / 93 / 4
Bella Vista Elementary	Seismic	$12,162,640	Replacement Value	$34,541,906
	Site & Grounds	$513,216		
	Fire & Security	$250,653	2018 EAS/Rank/Quartile	49.8 / 36 / 2
	Total	$35,179,018		
Edna Brewer MS	Educ. Adequacy, Equity, & Ops	$12,436,093		
	Accessibility	$1,382,335		
	Building Systems	$30,371,260	2020 FCI/Rank/Quartile	0.64 / 92 / 4
Edna Brewer Middle	Seismic	$21,567,345	Replacement Value	$50,243,081
	Site & Grounds	$2,496,036		
	Fire & Security	$924,177	2018 EAS/Rank/Quartile	50.9 / 31 / 2
	Total	$69,177,247		
Toler Heights ES	Educ. Adequacy, Equity, & Ops	$784,287		
	Accessibility	$185,535		
	Building Systems	$2,865,505	2020 FCI/Rank/Quartile	0.62 / 91 / 4
Francophone Charter School of Oakland	Seismic	$2,197,558	Replacement Value	$6,743,559
	Site & Grounds	$1,135,005		
	Fire & Security	$81,264	2018 EAS/Rank/Quartile	45.9 / 59 / 3
	Total	$7,249,155		
Lincoln ES	Educ. Adequacy, Equity, & Ops	$5,112,050		
	Accessibility	$870,454		
	Building Systems	$15,821,669	2020 FCI/Rank/Quartile	0.60 / 90 / 4
Lincoln Elementary	Seismic	$9,789,841	Replacement Value	$31,637,972
	Site & Grounds	$269,443		
	Fire & Security	$572,367	2018 EAS/Rank/Quartile	43.3 / 73 / 4
	Total	$32,435,823		
Horace Mann ES	Educ. Adequacy, Equity, & Ops	$2,931,459		
	Accessibility	$521,418		
	Building Systems	$9,694,058	2020 FCI/Rank/Quartile	0.59 / 89 / 4
Horace Mann Elementary, Horace Mann AdultEd	Seismic	$5,469,948	Replacement Value	$18,951,745
	Site & Grounds	$1,947,680		
	Fire & Security	$321,043	2018 EAS/Rank/Quartile	48.2 / 49 / 3
	Total	$20,885,606		
Havenscourt MS	Educ. Adequacy, Equity, & Ops	$49,606,158	*<--- Includes $35,526,800 for Blueprint support projects.*	
	Accessibility	$1,856,505		
	Building Systems	$35,442,823	2020 FCI/Rank/Quartile	0.59 / 88 / 4
Coliseum College Prep Academy, Coliseum College Prep Adult Ed.	Seismic	$19,017,332	Replacement Value	$67,477,501
	Site & Grounds	$1,749,318		
	Fire & Security	$1,034,589	2018 EAS/Rank/Quartile	54.8 / 15 / 1
	Total	$108,706,724		
Burckhalter ES	Educ. Adequacy, Equity, & Ops	$3,175,217		
	Accessibility	$585,372		
	Building Systems	$13,181,623	2020 FCI/Rank/Quartile	0.59 / 87 / 4
Burckhalter Elementary	Seismic	$8,705,994	Replacement Value	$21,276,250
	Site & Grounds	$1,456,437		
	Fire & Security	$328,480	2018 EAS/Rank/Quartile	49.6 / 37 / 2
	Total	$27,433,124		

PROJECTS TO ADDRESS NEEDS (CONT'D)

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score	
Lockwood ES	Educ. Adequacy, Equity, & Ops	$6,047,277		
	Accessibility	$1,108,349		
	Building Systems	$18,750,220	2020 FCI/Rank/Quartile	0.59 / 86 / 4
	Seismic	$11,714,676		
Community United Elementary, CUES State PreK, Futures Elementary, Lockwood	Site & Grounds	$2,138,744	Replacement Value	$40,284,635
	Fire & Security	$539,327	2018 EAS/Rank/Quartile	45.8 / 61 / 3
	Total	$40,298,594		
Hoover ES	Educ. Adequacy, Equity, & Ops	$3,665,775		
	Accessibility	$585,466		
	Building Systems	$7,496,854	2020 FCI/Rank/Quartile	0.58 / 85 / 4
	Seismic	$6,556,331		
Hoover Elementary	Site & Grounds	$893,908	Replacement Value	$21,279,649
	Fire & Security	$363,384	2018 EAS/Rank/Quartile	47.4 / 56 / 3
	Total	$19,561,718		
Castlemont HS	Educ. Adequacy, Equity, & Ops	$20,420,634		
	Accessibility	$3,388,160		
	Building Systems	$56,396,109	2020 FCI/Rank/Quartile	0.58 / 97 / 4
	Seismic	$44,860,336		
Castlemont High, LPS Oakland R & D Campus, Castlemont Adult Ed.	Site & Grounds	$7,023,760	Replacement Value	$123,147,824
	Fire & Security	$1,867,281	2018 EAS/Rank/Quartile	57.6 / 7 / 1
	Total	$133,956,279		
Lowell MS	Educ. Adequacy, Equity, & Ops	$11,248,603		
	Accessibility	$1,582,752		
	Building Systems	$23,094,330	2020 FCI/Rank/Quartile	0.53 / 84 / 4
	Seismic	$21,542,833		
West Oakland Middle, Envision G6, West Oakland AdultEd	Site & Grounds	$1,827,826	Replacement Value	$57,527,551
	Fire & Security	$922,303	2018 EAS/Rank/Quartile	49.3 / 41 / 3
	Total	$60,218,647		
Elmhurst MS	Educ. Adequacy, Equity, & Ops	$32,518,846	*<--- Includes $19,671,000 for Blueprint support projects.*	
	Accessibility	$1,532,699		
	Building Systems	$22,345,191	2020 FCI/Rank/Quartile	0.52 / 83 / 4
	Seismic	$17,807,548		
Elmhurst Community Prep, Alliance Academy	Site & Grounds	$309,010	Replacement Value	$55,708,274
	Fire & Security	$894,236	2018 EAS/Rank/Quartile	48.0 / 52 / 3
	Total	$75,407,529		
Laurel ES	Educ. Adequacy, Equity, & Ops	$15,415,720		
	Accessibility	$581,835		
	Building Systems	$9,620,770	2020 FCI/Rank/Quartile	0.51 / 82 / 4
	Seismic	$6,451,806		
Laurel CDC, Laurel Elementary	Site & Grounds	$1,303,016	Replacement Value	$21,147,677
	Fire & Security	$328,180	2018 EAS/Rank/Quartile	43.1 / 74 / 4
	Total	$33,701,327		
Carl B. Munck ES	Educ. Adequacy, Equity, & Ops	$3,345,400		
	Accessibility	$592,556		
	Building Systems	$14,702,393	2020 FCI/Rank/Quartile	0.51 / 81 / 4
	Seismic	$0		
Carl B. Munck Elementary, Hintil Kuu CDC	Site & Grounds	$2,625,196	Replacement Value	$21,537,361
	Fire & Security	$346,933	2018 EAS/Rank/Quartile	43.1 / 76 / 4
	Total	$21,612,479		

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score	
Thurgood Marshall MS	Educ. Adequacy, Equity, & Ops	$0		
	Accessibility	$0		
	Building Systems	$0	2020 FCI/Rank/Quartile	0.51 / 80 / 3
	Seismic	$0		
East Bay Innovation Academy (Charter)	Site & Grounds	$0	Replacement Value	$15,519,361
	Fire & Security	$0	2018 EAS/Rank/Quartile	48.0 / 51 / 3
	Total	$0		
Oakland Technical HS Upper Campus (Far West)	Educ. Adequacy, Equity, & Ops	$2,537,626		
	Accessibility	$327,297		
	Building Systems	$8,537,015	2020 FCI/Rank/Quartile	0.49 / 79 / 3
	Seismic	$0		
Oakland Technical HS Upper Campus (Far West)	Site & Grounds	$616,939	Replacement Value	$11,896,100
	Fire & Security	$209,573	2018 EAS/Rank/Quartile	43.4 / 71 / 4
	Total	$12,228,450		
Arroyo Viejo CDC	Educ. Adequacy, Equity, & Ops	$212,388		
	Accessibility	$37,198		
	Building Systems	$578,002	2020 FCI/Rank/Quartile	0.49 / 64 / 3
	Seismic	$299,138		
Arroyo Viejo CDC	Site & Grounds	$46,147	Replacement Value	$1,327,900
	Fire & Security	$18,137	2018 EAS/Rank/Quartile	/ N/A / N/A
	Total	$1,191,010		
Bella Vista CDC	Educ. Adequacy, Equity, & Ops	$353,980		
	Accessibility	$61,996		
	Building Systems	$963,336	2020 FCI/Rank/Quartile	0.49 / 65 / 3
	Seismic	$498,564		
Bella Vista CDC	Site & Grounds	$76,912	Replacement Value	$2,213,166
	Fire & Security	$30,228	2018 EAS/Rank/Quartile	/ N/A / N/A
	Total	$1,985,016		
Bond Street AEC	Educ. Adequacy, Equity, & Ops	$353,980		
	Accessibility	$61,996		
	Building Systems	$963,336	2020 FCI/Rank/Quartile	0.49 / 66 / 3
	Seismic	$498,564		
	Site & Grounds	$76,912	Replacement Value	$2,213,166
	Fire & Security	$30,228	2018 EAS/Rank/Quartile	/ N/A / N/A
	Total	$1,985,016		
Centro Infantil CDC	Educ. Adequacy, Equity, & Ops	$283,184		
	Accessibility	$49,597		
	Building Systems	$770,669	2020 FCI/Rank/Quartile	0.49 / 67 / 3
	Seismic	$398,851		
Centro Infantil CDC	Site & Grounds	$61,530	Replacement Value	$1,770,533
	Fire & Security	$24,182	2018 EAS/Rank/Quartile	/ N/A / N/A
	Total	$1,588,013		
Golden Gate CDC	Educ. Adequacy, Equity, & Ops	$353,980		
	Accessibility	$61,996		
	Building Systems	$963,336	2020 FCI/Rank/Quartile	0.49 / 68 / 3
	Seismic	$498,564		
	Site & Grounds	$76,912	Replacement Value	$2,213,166
	Fire & Security	$30,228	2018 EAS/Rank/Quartile	/ N/A / N/A
	Total	$1,985,016		

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score	
Harriet Tubman CDC	Educ. Adequacy, Equity, & Ops	$283,184		
	Accessibility	$49,597		
	Building Systems	$770,669	2020 FCI/Rank/Quartile	0.49 / 69 / 3
Harriet Tubman CDC	Seismic	$398,851	Replacement Value	$1,770,533
	Site & Grounds	$61,530	2018 EAS/Rank/Quartile	/ N/A / N/A
	Fire & Security	$24,182		
	Total	$1,588,013		
Jefferson CDC	Educ. Adequacy, Equity, & Ops	$70,796		
	Accessibility	$12,399		
	Building Systems	$192,667	2020 FCI/Rank/Quartile	0.49 / 70 / 3
Jefferson CDC	Seismic	$99,713	Replacement Value	$442,633
	Site & Grounds	$15,382	2018 EAS/Rank/Quartile	/ N/A / N/A
	Fire & Security	$6,046		
	Total	$397,003		
Manzanita CDC	Educ. Adequacy, Equity, & Ops	$353,980		
	Accessibility	$61,996		
	Building Systems	$963,336	2020 FCI/Rank/Quartile	0.49 / 71 / 3
Manzanita CDC	Seismic	$498,564	Replacement Value	$2,213,166
	Site & Grounds	$76,912	2018 EAS/Rank/Quartile	/ N/A / N/A
	Fire & Security	$30,228		
	Total	$1,985,016		
Piedmont CDC	Educ. Adequacy, Equity, & Ops	$141,592		
	Accessibility	$24,798		
	Building Systems	$385,334	2020 FCI/Rank/Quartile	0.49 / 72 / 3
	Seismic	$199,426	Replacement Value	$885,267
	Site & Grounds	$30,765	2018 EAS/Rank/Quartile	/ N/A / N/A
	Fire & Security	$12,091		
	Total	$794,006		
Hillside (School of Social Justice)	Educ. Adequacy, Equity, & Ops	$840,703		
	Accessibility	$147,241		
	Building Systems	$2,287,923	2020 FCI/Rank/Quartile	0.49 / 73 / 3
	Seismic	$1,184,090	Replacement Value	$5,256,270
	Site & Grounds	$182,666	2018 EAS/Rank/Quartile	/ N/A / N/A
	Fire & Security	$71,792		
	Total	$4,714,413		
Rudsdale	Educ. Adequacy, Equity, & Ops	$0		
	Accessibility	$0		
	Building Systems	$0	2020 FCI/Rank/Quartile	0.49 / 74 / 3
	Seismic	$0	Replacement Value	$6,303,651
Oakland SOL (School of Language) Dual Language Mid	Site & Grounds	$0	2018 EAS/Rank/Quartile	/ N/A / N/A
	Fire & Security	$0		
	Total	$0		
Edward Shands AEC	Educ. Adequacy, Equity, & Ops	$0		
	Accessibility	$0		
	Building Systems	$0	2020 FCI/Rank/Quartile	0.49 / 75 / 3
	Seismic	$2,249,271	Replacement Value	$9,984,700
	Site & Grounds	$0	2018 EAS/Rank/Quartile	/ N/A / N/A
	Fire & Security	$0		
	Total	$2,249,271		

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score	
Stonehurst CDC	Educ. Adequacy, Equity, & Ops	$70,796		
	Accessibility	$12,399		
	Building Systems	$192,667	2020 FCI/Rank/Quartile	0.49 / 76 / 3
	Seismic	$99,713		
	Site & Grounds	$15,382		
	Fire & Security	$6,046	2018 EAS/Rank/Quartile	/ N/A / N/A
	Total	$397,003		
Tilden	Educ. Adequacy, Equity, & Ops	$566,368		
	Accessibility	$99,194		
	Building Systems	$1,541,338	2020 FCI/Rank/Quartile	0.49 / 77 / 3
	Seismic	$797,702		
	Site & Grounds	$123,059	Replacement Value	$3,541,066
	Fire & Security	$48,365	2018 EAS/Rank/Quartile	/ N/A / N/A
	Total	$3,176,026		
Yuk Yau CDC	Educ. Adequacy, Equity, & Ops	$141,592		
	Accessibility	$24,798		
	Building Systems	$385,334	2020 FCI/Rank/Quartile	0.49 / 78 / 3
Yuk Yau CDC	Seismic	$199,426		
	Site & Grounds	$30,765	Replacement Value	$885,267
	Fire & Security	$12,091	2018 EAS/Rank/Quartile	/ N/A / N/A
	Total	$794,006		
Montera MS	Educ. Adequacy, Equity, & Ops	$9,207,472		
	Accessibility	$1,487,569		
	Building Systems	$31,177,935	2020 FCI/Rank/Quartile	0.47 / 63 / 3
Montera Middle	Seismic	$5,368,241		
	Site & Grounds	$826,173	Replacement Value	$54,067,980
	Fire & Security	$842,296	2018 EAS/Rank/Quartile	61.3 / 3 / 1
	Total	$48,909,686		
Martin Luther King Jr ES	Educ. Adequacy, Equity, & Ops	$4,743,895		
	Accessibility	$827,257		
	Building Systems	$16,161,647	2020 FCI/Rank/Quartile	0.46 / 62 / 3
	Seismic	$0		
Martin Luther King Jr. CDC, Martin Luther King, Jr. Elementary	Site & Grounds	$1,858,522	Replacement Value	$30,067,912
	Fire & Security	$219,714	2018 EAS/Rank/Quartile	52.7 / 22 / 2
	Total	$23,811,035		
Webster ES	Educ. Adequacy, Equity, & Ops	$4,649,470		
	Accessibility	$956,848		
	Building Systems	$12,747,354	2020 FCI/Rank/Quartile	0.46 / 61 / 3
	Seismic	$7,270,537		
East Oakland Pride Elementary	Site & Grounds	$2,539,196	Replacement Value	$34,778,095
	Fire & Security	$541,758	2018 EAS/Rank/Quartile	56.2 / 11 / 1
	Total	$28,705,163		
Markham ES	Educ. Adequacy, Equity, & Ops	$4,308,304		
	Accessibility	$883,201		
	Building Systems	$10,081,162	2020 FCI/Rank/Quartile	0.46 / 60 / 3
	Seismic	$9,522,753		
Markham Elementary	Site & Grounds	$1,464,239	Replacement Value	$32,101,287
	Fire & Security	$352,142	2018 EAS/Rank/Quartile	49.4 / 39 / 2
	Total	$26,611,800		

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score	
Frick MS	Educ. Adequacy, Equity, & Ops	$31,903,140	*<--- Includes $18,456,000 for Blueprint support projects.*	
	Accessibility	$1,438,030		
	Building Systems	$21,974,265	2020 FCI/Rank/Quartile	0.46 / 59 / 3
Frick Middle	Seismic	$17,977,436		
	Site & Grounds	$528,449	Replacement Value	$52,267,395
	Fire & Security	$1,271,356	2018 EAS/Rank/Quartile	50.4 / 34 / 2
	Total	$75,092,675		
Kaiser ES	Educ. Adequacy, Equity, & Ops	$0		
	Accessibility	$0		
	Building Systems	$0	2020 FCI/Rank/Quartile	0.46 / 58 / 3
Kaiser Elementary	Seismic	$0		
	Site & Grounds	$0	Replacement Value	$12,823,297
	Fire & Security	$0	2018 EAS/Rank/Quartile	42.9 / 77 / 4
	Total	$0		
Calvin Simmons ES	Educ. Adequacy, Equity, & Ops	$13,624,291		
	Accessibility	$1,908,257		
	Building Systems	$24,584,023	2020 FCI/Rank/Quartile	0.46 / 57 / 3
LIFE Academy, United for Success Academy	Seismic	$20,048,212		
	Site & Grounds	$1,612,540	Replacement Value	$69,358,516
	Fire & Security	$859,192	2018 EAS/Rank/Quartile	53.9 / 17 / 1
	Total	$62,636,515		
Franklin ES	Educ. Adequacy, Equity, & Ops	$6,875,365		
	Accessibility	$917,812		
	Building Systems	$20,588,960	2020 FCI/Rank/Quartile	0.44 / 56 / 3
Franklin Elementary	Seismic	$0		
	Site & Grounds	$1,576,807	Replacement Value	$33,359,263
	Fire & Security	$566,125	2018 EAS/Rank/Quartile	48.9 / 46 / 3
	Total	$30,525,068		
Santa Fe ES	Educ. Adequacy, Equity, & Ops	$3,867,047		
	Accessibility	$617,848		
	Building Systems	$13,709,885	2020 FCI/Rank/Quartile	0.43 / 55 / 3
Glenview Elementary	Seismic	$9,619,107		
	Site & Grounds	$357,361	Replacement Value	$22,456,629
	Fire & Security	$394,909	2018 EAS/Rank/Quartile	/ N/A / N/A
	Total	$28,566,158		
Hillcrest ES	Educ. Adequacy, Equity, & Ops	$2,571,744		
	Accessibility	$373,236		
	Building Systems	$10,531,978	2020 FCI/Rank/Quartile	0.43 / 54 / 3
Hillcrest Elementary	Seismic	$4,508,094		
	Site & Grounds	$944,698	Replacement Value	$13,565,847
	Fire & Security	$242,092	2018 EAS/Rank/Quartile	43.8 / 68 / 4
	Total	$19,171,842		
Dewey HS	Educ. Adequacy, Equity, & Ops	$2,589,710		
	Accessibility	$364,790		
	Building Systems	$6,378,411	2020 FCI/Rank/Quartile	0.42 / 53 / 2
Dewey Academy	Seismic	$0		
	Site & Grounds	$1,677,352	Replacement Value	$13,258,858
	Fire & Security	$225,039	2018 EAS/Rank/Quartile	47.8 / 53 / 3
	Total	$11,235,302		

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score		
Westlake MS	Educ. Adequacy, Equity, & Ops	$10,177,751			
	Accessibility	$1,347,616			
	Building Systems	$21,700,018	2020 FCI/Rank/Quartile	0.41 / 52 /	2
	Seismic	$4,019,278			
Westlake Middle, MetWest High	Site & Grounds	$2,289,910	Replacement Value		$48,981,141
	Fire & Security	$807,509	2018 EAS/Rank/Quartile	56.0 / 13 /	1
	Total	$40,342,080			
Bret Harte MS	Educ. Adequacy, Equity, & Ops	$13,904,881			
	Accessibility	$1,693,628			
	Building Systems	$25,604,047	2020 FCI/Rank/Quartile	0.40 / 51 /	2
	Seismic	$20,588,022			
Bret Harte Middle	Site & Grounds	$3,435,175	Replacement Value		$61,557,485
	Fire & Security	$1,076,222	2018 EAS/Rank/Quartile	52.3 / 24 /	2
	Total	$66,301,975			
John Swett ES	Educ. Adequacy, Equity, & Ops	$1,466,668			
	Accessibility	$617,069			
	Building Systems	$12,163,940	2020 FCI/Rank/Quartile	0.39 / 50 /	2
	Seismic	$0			
Roses in Concrete	Site & Grounds	$1,603,157	Replacement Value		$22,428,308
	Fire & Security	$188,573	2018 EAS/Rank/Quartile	45.4 / 62 /	4
	Total	$16,039,407			
Washington ES	Educ. Adequacy, Equity, & Ops	$13,693,192	*<--- Includes $8,980,600 for Blueprint support projects.*		
	Accessibility	$699,738			
	Building Systems	$14,425,241	2020 FCI/Rank/Quartile	0.39 / 49 /	2
	Seismic	$11,442,235			
Sankofa Academy, Sankofa CDC (TAP Center)	Site & Grounds	$335,375	Replacement Value		$25,433,061
	Fire & Security	$423,123	2018 EAS/Rank/Quartile	53.1 / 21 /	2
	Total	$41,018,905			
Manzanita ES	Educ. Adequacy, Equity, & Ops	$5,922,384			
	Accessibility	$1,135,402			
	Building Systems	$17,907,643	2020 FCI/Rank/Quartile	0.39 / 48 /	2
	Seismic	$0			
Manzanita Community, Manzanita SEED Elementary	Site & Grounds	$2,549,172	Replacement Value		$41,267,906
	Fire & Security	$612,227	2018 EAS/Rank/Quartile	44.9 / 66 /	4
	Total	$28,126,827			
Howard ES	Educ. Adequacy, Equity, & Ops	$3,807,367			
	Accessibility	$665,814			
	Building Systems	$13,782,391	2020 FCI/Rank/Quartile	0.37 / 47 /	2
	Seismic	$0			
Howard Elementary, Howard State PreK, Francophone Charter School of Oakland	Site & Grounds	$2,879,114	Replacement Value		$24,200,007
	Fire & Security	$401,108	2018 EAS/Rank/Quartile	49.5 / 38 /	2
	Total	$21,535,793			
Lafayette ES	Educ. Adequacy, Equity, & Ops	$0			
	Accessibility	$0			
	Building Systems	$0	2020 FCI/Rank/Quartile	0.37 / 46 /	2
	Seismic	$0			
KIPP Bridge Academy	Site & Grounds	$0	Replacement Value		$30,100,762
	Fire & Security	$0	2018 EAS/Rank/Quartile	47.6 / 54 /	3
	Total	$0			

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score		
Cleveland ES	Educ. Adequacy, Equity, & Ops	$3,607,736			
	Accessibility	$476,289			
	Building Systems	$8,054,851	2020 FCI/Rank/Quartile	0.35 / 44 /	2
	Seismic	$0			
Cleveland Elementary	Site & Grounds	$289,551	Replacement Value		$17,311,450
	Fire & Security	$290,154	2018 EAS/Rank/Quartile	49.0 / 45 /	3
	Total	$12,718,581			
2111 International Boulevard	Educ. Adequacy, Equity, & Ops	$2,613,900			
	Accessibility	$439,450			
	Building Systems	$9,005,361	2020 FCI/Rank/Quartile	0.35 / 43 /	2
	Seismic	$0			
Community School for Creative Education (Charter)	Site & Grounds	$604,542	Replacement Value		$15,972,481
	Fire & Security	$293,799	2018 EAS/Rank/Quartile	42.9 / 78 /	4
	Total	$12,957,053			
Carter HS	Educ. Adequacy, Equity, & Ops	$6,606,930			
	Accessibility	$808,915			
	Building Systems	$16,891,005	2020 FCI/Rank/Quartile	0.35 / 42 /	2
	Seismic	$0			
Oakland International High	Site & Grounds	$264,996	Replacement Value		$29,401,258
	Fire & Security	$513,992	2018 EAS/Rank/Quartile	49.1 / 43 /	3
	Total	$25,085,838			
Oakland Technical HS	Educ. Adequacy, Equity, & Ops	$41,079,997			
	Accessibility	$4,377,748			
	Building Systems	$63,367,350	2020 FCI/Rank/Quartile	0.34 / 41 /	2
	Seismic	$69,456,367			
Oakland Technical High	Site & Grounds	$3,901,785	Replacement Value		$159,115,931
	Fire & Security	$2,785,011	2018 EAS/Rank/Quartile	57.6 / 8 /	1
	Total	$184,968,257			
Joaquin Miller ES	Educ. Adequacy, Equity, & Ops	$3,258,630			
	Accessibility	$615,495			
	Building Systems	$10,149,883	2020 FCI/Rank/Quartile	0.34 / 40 /	2
	Seismic	$0			
Joaquin Miller Elementary	Site & Grounds	$124,575	Replacement Value		$22,371,102
	Fire & Security	$364,645	2018 EAS/Rank/Quartile	48.0 / 50 /	3
	Total	$14,513,228			
Highland ES	Educ. Adequacy, Equity, & Ops	$6,322,188			
	Accessibility	$1,135,807			
	Building Systems	$14,885,711	2020 FCI/Rank/Quartile	0.33 / 39 /	2
	Seismic	$6,902,587			
New Highland Academy, Rise Community	Site & Grounds	$1,279,201	Replacement Value		$41,282,633
	Fire & Security	$474,977	2018 EAS/Rank/Quartile	49.3 / 42 /	3
	Total	$31,000,471			
King Estates	Educ. Adequacy, Equity, & Ops	$8,751,182			
	Accessibility	$1,532,681			
	Building Systems	$23,815,833	2020 FCI/Rank/Quartile	0.33 / 38 /	2
	Seismic	$12,325,624			
Bay Area Technology, Independent Study, Sojourner Truth, Rudsdale Continuation	Site & Grounds	$1,901,438	Replacement Value		$56,010,731
	Fire & Security	$747,304	2018 EAS/Rank/Quartile	52.2 / 26 /	2
	Total	$49,074,062			

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score		
Thornhill ES	Educ. Adequacy, Equity, & Ops	$2,637,749			
	Accessibility	$511,476			
	Building Systems	$8,463,873	2020 FCI/Rank/Quartile	0.33 / 37 /	2
Thornhill Elementary	Seismic	$0			
	Site & Grounds	$1,372,879	Replacement Value		$18,590,382
	Fire & Security	$0	2018 EAS/Rank/Quartile	47.6 / 55 /	3
	Total	$12,985,978			
Madison MS	Educ. Adequacy, Equity, & Ops	$7,885,543			
	Accessibility	$1,279,111			
	Building Systems	$19,860,666	2020 FCI/Rank/Quartile	0.32 / 36 /	2
	Seismic	$4,676,855			
Madison Park Academy 6 -12	Site & Grounds	$585,103	Replacement Value		$46,491,247
	Fire & Security	$799,093	2018 EAS/Rank/Quartile	53.8 / 18 /	1
	Total	$35,086,371			
Skyline HS	Educ. Adequacy, Equity, & Ops	$19,326,455			
	Accessibility	$3,587,377			
	Building Systems	$38,890,478	2020 FCI/Rank/Quartile	0.32 / 45 /	2
	Seismic	$55,837,703			
Skyline High	Site & Grounds	$1,181,381	Replacement Value		$130,388,683
	Fire & Security	$1,044,746	2018 EAS/Rank/Quartile	51.4 / 27 /	2
	Total	$119,868,140			
Allendale ES	Educ. Adequacy, Equity, & Ops	$4,070,239			
	Accessibility	$661,466			
	Building Systems	$12,082,441	2020 FCI/Rank/Quartile	0.31 / 35 /	2
	Seismic	$0			
Allendale Elementary, Allendale State PreK, Allendale Adult Ed	Site & Grounds	$1,409,573	Replacement Value		$24,041,982
	Fire & Security	$432,885	2018 EAS/Rank/Quartile	48.5 / 48 /	3
	Total	$18,656,603			
Sherman ES	Educ. Adequacy, Equity, & Ops	$7,006,000	*<--- Includes $5,000,000 for Blueprint support projects.*		
	Accessibility	$382,898			
	Building Systems	$5,752,577	2020 FCI/Rank/Quartile	0.31 / 34 /	2
	Seismic	$0			
Urban Montessori (Charter), Melrose Leadership Academy	Site & Grounds	$712,703	Replacement Value		$13,917,015
	Fire & Security	$128,652	2018 EAS/Rank/Quartile	43.4 / 70 /	4
	Total	$13,982,830			
Golden Gate ES	Educ. Adequacy, Equity, & Ops	$0			
	Accessibility	$0			
	Building Systems	$0	2020 FCI/Rank/Quartile	0.31 / 33 /	2
	Seismic	$0			
Aspire Berkley Maynard Academy	Site & Grounds	$0	Replacement Value		$32,392,418
	Fire & Security	$0	2018 EAS/Rank/Quartile	49.0 / 44 /	3
	Total	$0			
Grass Valley ES	Educ. Adequacy, Equity, & Ops	$2,407,413			
	Accessibility	$529,475			
	Building Systems	$7,293,119	2020 FCI/Rank/Quartile	0.31 / 32 /	2
	Seismic	$0			
Grass Valley Elementary	Site & Grounds	$172,891	Replacement Value		$19,244,574
	Fire & Security	$255,251	2018 EAS/Rank/Quartile	50.5 / 33 /	2
	Total	$10,658,150			

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score	
Cole	Educ. Adequacy, Equity, & Ops	$71,500,000		
	Accessibility	$0		
	Building Systems	$0	2020 FCI/Rank/Quartile	0.31 / 31 / 2
Young Adult Program	Seismic	$0		
	Site & Grounds	$0	Replacement Value	$27,051,831
	Fire & Security	$0	2018 EAS/Rank/Quartile	/ N/A / N/A
	Total	$71,500,000		
Whittier ES	Educ. Adequacy, Equity, & Ops	$0		
	Accessibility	$0		
	Building Systems	$0	2020 FCI/Rank/Quartile	0.30 / 30 / 2
Greenleaf Elementary	Seismic	$0		
	Site & Grounds	$0	Replacement Value	$23,097,806
	Fire & Security	$0	2018 EAS/Rank/Quartile	/ N/A / N/A
	Total	$0		
Hawthorne ES	Educ. Adequacy, Equity, & Ops	$0		
	Accessibility	$0		
	Building Systems	$0	2020 FCI/Rank/Quartile	0.30 / 29 / 2
Achieve Academy	Seismic	$3,467,916		
	Site & Grounds	$0	Replacement Value	$30,112,657
	Fire & Security	$0	2018 EAS/Rank/Quartile	45.1 / 65 / 4
	Total	$3,467,916		
Cesar Chavez ES	Educ. Adequacy, Equity, & Ops	$8,540,232		
	Accessibility	$1,437,921		
	Building Systems	$20,839,219	2020 FCI/Rank/Quartile	0.29 / 28 / 2
International CDC, International Community, Think College Now	Seismic	$0		
	Site & Grounds	$2,647,131	Replacement Value	$52,263,429
	Fire & Security	$961,340	2018 EAS/Rank/Quartile	70.7 / 1 / 1
	Total	$34,425,843		
Sobrante Park ES	Educ. Adequacy, Equity, & Ops	$2,799,509		
	Accessibility	$542,503		
	Building Systems	$11,214,877	2020 FCI/Rank/Quartile	0.28 / 27 / 2
Madison Park Academy TK-5	Seismic	$8,311,278		
	Site & Grounds	$1,721,004	Replacement Value	$19,718,084
	Fire & Security	$307,343	2018 EAS/Rank/Quartile	45.2 / 64 / 4
	Total	$24,896,514		
Burbank CDC	Educ. Adequacy, Equity, & Ops	$2,826,393		
	Accessibility	$563,587		
	Building Systems	$10,973,484	2020 FCI/Rank/Quartile	0.28 / 26 / 1
Burbank State PreK	Seismic	$0		
	Site & Grounds	$167,540	Replacement Value	$20,484,423
	Fire & Security	$312,553	2018 EAS/Rank/Quartile	/ N/A / N/A
	Total	$14,843,557		
La Escuelita ES	Educ. Adequacy, Equity, & Ops	$13,221,071	*<--- Includes $11,135,400 for Metwest Blueprint support projects.*	
	Accessibility	$0		
	Building Systems	$11,901,665	2020 FCI/Rank/Quartile	0.28 / 25 / 1
La Escuelita Elementary, MetWest High, United Nations CDC, La Escuelita AdultEd	Seismic	$0		
	Site & Grounds	$1,182,522	Replacement Value	$47,201,512
	Fire & Security	$464,756	2018 EAS/Rank/Quartile	/ N/A / N/A
	Total	$26,770,013		

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score	
Montclair ES	Educ. Adequacy, Equity, & Ops	$5,229,034		
	Accessibility	$999,842		
	Building Systems	$11,773,768	2020 FCI/Rank/Quartile	0.28 / 24 / 1
Montclair Elementary	Seismic	$0		
	Site & Grounds	$2,926,870	Replacement Value	$36,340,791
	Fire & Security	$435,290	2018 EAS/Rank/Quartile	52.6 / 23 / 2
	Total	$21,364,804		
Piedmont Ave ES	Educ. Adequacy, Equity, & Ops	$4,131,079		
	Accessibility	$668,478		
	Building Systems	$15,705,632	2020 FCI/Rank/Quartile	0.28 / 23 / 1
Piedmont Avenue Elementary	Seismic	$3,682,319		
	Site & Grounds	$1,172,543	Replacement Value	$24,296,862
	Fire & Security	$335,878	2018 EAS/Rank/Quartile	52.2 / 25 / 2
	Total	$25,695,929		
Fremont HS	Educ. Adequacy, Equity, & Ops	$22,000,000		
	Accessibility	$0		
	Building Systems	$0	2020 FCI/Rank/Quartile	0.27 / 22 / 1
Fremont High	Seismic	$14,370,623		
	Site & Grounds	$0	Replacement Value	$103,078,004
	Fire & Security	$0	2018 EAS/Rank/Quartile	50.8 / 32 / 2
	Total	$36,370,623		
Melrose ES	Educ. Adequacy, Equity, & Ops	$3,384,611		
	Accessibility	$696,965		
	Building Systems	$11,214,803	2020 FCI/Rank/Quartile	0.27 / 21 / 1
Bridges Academy, Bridges State PreK, Bridges State AdultEd	Seismic	$0		
	Site & Grounds	$1,024,167	Replacement Value	$25,332,244
	Fire & Security	$379,990	2018 EAS/Rank/Quartile	43.1 / 75 / 4
	Total	$16,700,535		
Ralph Bunche HS	Educ. Adequacy, Equity, & Ops	$836,427		
	Accessibility	$407,302		
	Building Systems	$4,030,306	2020 FCI/Rank/Quartile	0.27 / 20 / 1
Ralph J. Bunche High	Seismic	$0		
	Site & Grounds	$2,648,399	Replacement Value	$14,803,998
	Fire & Security	$40,798	2018 EAS/Rank/Quartile	43.6 / 69 / 4
	Total	$7,963,231		
Emerson ES	Educ. Adequacy, Equity, & Ops	$3,168,169		
	Accessibility	$594,847		
	Building Systems	$9,984,233	2020 FCI/Rank/Quartile	0.26 / 19 / 1
Emerson CDC, Emerson Elementary	Seismic	$0		
	Site & Grounds	$2,568,815	Replacement Value	$21,620,622
	Fire & Security	$336,100	2018 EAS/Rank/Quartile	55.0 / 14 / 1
	Total	$16,652,163		
Brookfield ES	Educ. Adequacy, Equity, & Ops	$6,037,829		
	Accessibility	$1,117,263		
	Building Systems	$18,165,035	2020 FCI/Rank/Quartile	0.26 / 18 / 1
Brookfield Elementary, Brookfield State PreK, Brookfield Adult Ed., City of Oakland - Head Start	Seismic	$0		
	Site & Grounds	$3,672,240	Replacement Value	$40,608,616
	Fire & Security	$710,534	2018 EAS/Rank/Quartile	51.1 / 28 / 2
	Total	$29,702,901		

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score	
Ascend ES	Educ. Adequacy, Equity, & Ops	$5,174,470		
	Accessibility	$907,215		
	Building Systems	$15,384,316	2020 FCI/Rank/Quartile	0.25 / 17 / 1
ASCEND	Seismic	$0		
	Site & Grounds	$1,435,636	Replacement Value	$32,974,110
	Fire & Security	$606,529	2018 EAS/Rank/Quartile	65.2 / 2 / 1
	Total	$23,508,166		
Oakland HS	Educ. Adequacy, Equity, & Ops	$32,416,619		
	Accessibility	$3,215,107		
	Building Systems	$32,749,460	2020 FCI/Rank/Quartile	0.25 / 16 / 1
Oakland High	Seismic	$26,562,282		
	Site & Grounds	$3,142,713	Replacement Value	$116,857,950
	Fire & Security	$1,983,193	2018 EAS/Rank/Quartile	57.2 / 9 / 1
	Total	$100,069,374		
Jefferson ES	Educ. Adequacy, Equity, & Ops	$7,655,052		
	Accessibility	$1,302,876		
	Building Systems	$17,386,872	2020 FCI/Rank/Quartile	0.25 / 15 / 1
Global Family, Learning Without Limits	Seismic	$1,966,815		
	Site & Grounds	$406,126	Replacement Value	$47,355,006
	Fire & Security	$700,468	2018 EAS/Rank/Quartile	53.2 / 19 / 1
	Total	$29,418,208		
Claremont MS	Educ. Adequacy, Equity, & Ops	$27,179,492		
	Accessibility	$934,423		
	Building Systems	$14,219,018	2020 FCI/Rank/Quartile	0.24 / 14 / 1
Claremont Middle	Seismic	$0		
	Site & Grounds	$136,466	Replacement Value	$33,963,044
	Fire & Security	$580,935	2018 EAS/Rank/Quartile	54.0 / 16 / 1
	Total	$43,050,335		
Urban Promise	Educ. Adequacy, Equity, & Ops	$6,052,197		
	Accessibility	$765,142		
	Building Systems	$9,637,445	2020 FCI/Rank/Quartile	0.24 / 13 / 1
Urban Promise Academy	Seismic	$0		
	Site & Grounds	$875,588	Replacement Value	$27,810,241
	Fire & Security	$428,992	2018 EAS/Rank/Quartile	50.9 / 30 / 2
	Total	$17,759,364		
Prescott ES	Educ. Adequacy, Equity, & Ops	$3,853,672		
	Accessibility	$684,295		
	Building Systems	$8,848,142	2020 FCI/Rank/Quartile	0.23 / 12 / 1
Prescott, Prescott CDC	Seismic	$0		
	Site & Grounds	$510,840	Replacement Value	$24,871,757
	Fire & Security	$422,989	2018 EAS/Rank/Quartile	49.4 / 40 / 2
	Total	$14,319,938		
E. Morris Cox ES	Educ. Adequacy, Equity, & Ops	$7,774,965		
	Accessibility	$1,613,327		
	Building Systems	$14,078,971	2020 FCI/Rank/Quartile	0.22 / 11 / 1
Cox (Reach) State PreK, Cox Academy (Charter), Reach Academy, Cox AdultEd	Seismic	$4,155,921		
	Site & Grounds	$71,701	Replacement Value	$58,638,827
	Fire & Security	$765,601	2018 EAS/Rank/Quartile	56.2 / 12 / 1
	Total	$28,460,486		

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score	
Longfellow MS	Educ. Adequacy, Equity, & Ops	$0		
	Accessibility	$0		
	Building Systems	$0	2020 FCI/Rank/Quartile	0.22 / 10 / 1
	Seismic	$0		
Oakland Military Institute, College Preparatory Ac	Site & Grounds	$0	Replacement Value	$23,663,059
	Fire & Security	$0	2018 EAS/Rank/Quartile	44.5 / 67 / 4
	Total	$0		
Lazear ES	Educ. Adequacy, Equity, & Ops	$0		
	Accessibility	$0		
	Building Systems	$0	2020 FCI/Rank/Quartile	0.20 / 9 / 1
	Seismic	$0		
Lazear (Charter)	Site & Grounds	$0	Replacement Value	$17,198,170
	Fire & Security	$0	2018 EAS/Rank/Quartile	42.3 / 80 / 4
	Total	$0		
Glenview ES	Educ. Adequacy, Equity, & Ops	$0		
	Accessibility	$0		
	Building Systems	$0	2020 FCI/Rank/Quartile	0.19 / 8 / 1
	Seismic	$0		
	Site & Grounds	$0	Replacement Value	$23,648,790
	Fire & Security	$0	2018 EAS/Rank/Quartile	50.3 / 35 / 2
	Total	$0		
OUSD Central Kitchen (Foster)	Educ. Adequacy, Equity, & Ops	$0		
	Accessibility	$0		
	Building Systems	$0	2020 FCI/Rank/Quartile	0.19 / 7 / 1
	Seismic	$0		
	Site & Grounds	$0	Replacement Value	$33,959,647
	Fire & Security	$0	2018 EAS/Rank/Quartile	/ N/A / N/A
	Total	$0		
Chabot ES	Educ. Adequacy, Equity, & Ops	$3,340,127		
	Accessibility	$660,718		
	Building Systems	$7,591,367	2020 FCI/Rank/Quartile	0.19 / 6 / 1
	Seismic	$0		
Chabot Elementary	Site & Grounds	$847,400	Replacement Value	$24,014,795
	Fire & Security	$373,958	2018 EAS/Rank/Quartile	59.7 / 5 / 1
	Total	$12,813,570		
Redwood Heights ES	Educ. Adequacy, Equity, & Ops	$3,436,021		
	Accessibility	$651,243		
	Building Systems	$7,511,891	2020 FCI/Rank/Quartile	0.14 / 5 / 1
	Seismic	$10,198,925		
Redwood Heights Elementary	Site & Grounds	$1,571,185	Replacement Value	$23,670,423
	Fire & Security	$377,146	2018 EAS/Rank/Quartile	51.0 / 29 / 2
	Total	$23,746,411		
Peralta ES	Educ. Adequacy, Equity, & Ops	$1,813,227		
	Accessibility	$322,341		
	Building Systems	$4,718,984	2020 FCI/Rank/Quartile	0.13 / 4 / 1
	Seismic	$0		
Peralta Elementary	Site & Grounds	$276,758	Replacement Value	$11,715,984
	Fire & Security	$71,869	2018 EAS/Rank/Quartile	42.5 / 79 / 4
	Total	$7,203,179		

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs		Facilities Condition Index & Educational Adequacy Score				
Stonehurst ES	Educ. Adequacy, Equity, & Ops	$4,105,757					
	Accessibility	$989,043					
	Building Systems	$8,538,487	2020 FCI/Rank/Quartile	0.12	/ 3 /	1	
	Seismic	$0					
Esperanza Elementary, Fred T. Korematsu Discovery Academy, Stonehurst CDC,	Site & Grounds	$1,545,503	Replacement Value			$34,932,157	
	Fire & Security	$530,297	2018 EAS/Rank/Quartile	59.0	/ 6 /	1	
	Total	$15,709,087					
Woodland ES	Educ. Adequacy, Equity, & Ops	$6,638,844					
	Accessibility	$1,504,446					
	Building Systems	$13,168,412	2020 FCI/Rank/Quartile	0.11	/ 2 /	1	
	Seismic	$0					
Acorn Woodland CDC, ACORN Woodland Elementary, EnCompass Academy Elementary	Site & Grounds	$1,974,113	Replacement Value			$54,681,393	
	Fire & Security	$766,192	2018 EAS/Rank/Quartile	56.6	/ 10 /	1	
	Total	$24,052,006					
1025 2nd Avenue*	Educ. Adequacy, Equity, & Ops	$85,000,000					
	Accessibility	$0					
	Building Systems	$0					
	Seismic	$0					
	Site & Grounds	$0					
	Fire & Security	$0					
** see page 92 for details*	Total	$85,000,000					

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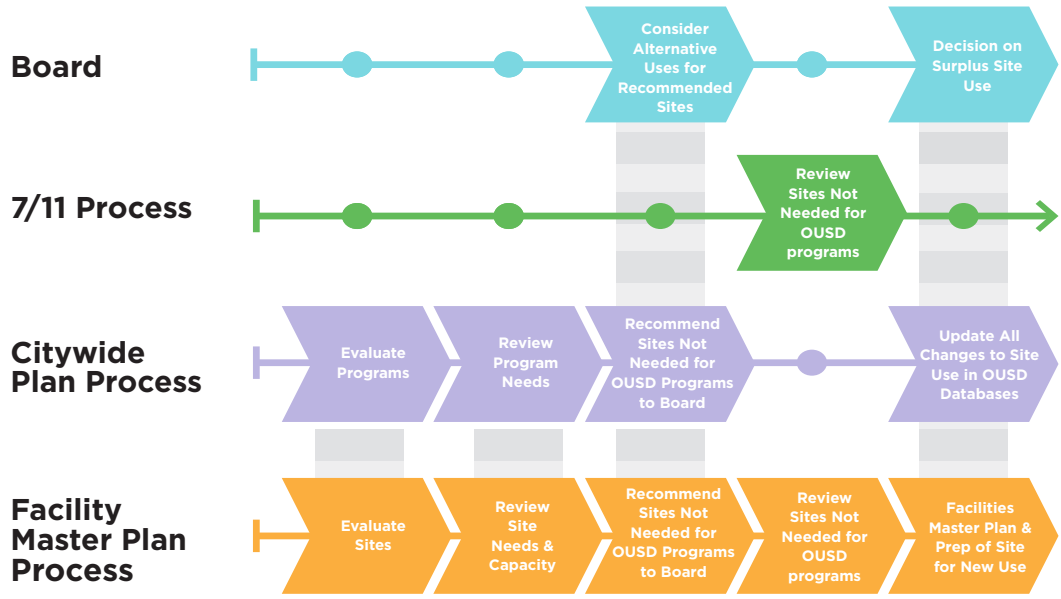
Smart Asset Management

6.1 Smart Asset Management, Board Policy 7350

SMART ASSET MANAGEMENT, BOARD POLICY 7350

The Smart Asset Management process is designed to help the district better manage its physical assets and prioritize funds and projects over time. The process is directly born out of Board Policy 7350 Facilities: Physical Assets Management and involves more intentional alignment and knowledge sharing with all of the concurrent District processes that have facility implications to determine the highest and best use of all school sites with the goal of better aligning all District programs and services.

Smart Asset Management Process



Board Policy 7350 defines and prioritizes the criteria by which space and facilities should be allocated for OUSD programs if excess site capacity is discovered.

Once the District has thoroughly evaluated the feasibility of using properties according to the criteria set forth in Board Policy 7350, the District may begin evaluating the site for revenue generating opportunities via either long-term-lease, rental, or property sale.

Board Policy 7350 Facilities: Physical Assets Management includes a prioritized assessment of an OUSD site's ability to meet the following criteria:

In-District School Fit

The district can use this site to provide technologically advanced learning and recreation space for general education and special education students and families enrolled in schools operated by the District.

SMART ASSET MANAGEMENT, BOARD POLICY 7350 (CONT'D)

Revenue Generation Options

In-District School Fit	No		
Swing Space	No		
Charters	No		
Administration	No		
Revenue Generation	A	Workforce / Affordable Housing	No
	B	Property Swap	No
	C	Joint Use	No
	D	Joint Development	No
	E	Long Term Lease	Yes
	F	Sale	Yes

Swing Space
The district can provide for temporary relocation of schools for major construction and modernization projects.

Charters
Per Proposition 39 (2000), the district can provide learning and recreation space for students enrolled in charter schools operating in the District, including the consideration of lease terms for charter schools that align with the term of charters and, at equitable rates, for those charters providing high quality options for Oakland children.

Administration
Provide quality operations and administration facilities to enable high performance by District staff.

Revenue Generation
To the extent that the District has excess capacity, the District shall make this space available at fair market value or otherwise reasonably negotiated rates in order to generate unrestricted general fund revenues to support programs and services, and cash reserves for long-term maintenance, equipment and capital facilities needs.

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Appendix

7.1 Fire Alarm Master Plan

7.2 Play Matting Master Plan

7.3 Site Inventory

APPENDIX 7.1: FIRE ALARM MASTER PLAN

OAKLAND UNIFIED SCHOOL DISTRICT
DEPARTMENT OF FACILITIES PLANNING & MANAGEMENT

Fire Alarm Master Plan
October 18, 2019

This Fire Alarm Master Plan provides a primary input to the Facilities Master Plan and resulting Capital Building Programs. The selection, design, and installation of the Fire Alarms throughout the District also have a direct relationship to maintenance and repair loads and the capacity of Buildings & Grounds to support safe facilities Districtwide.

The primary purpose of a fire alarm system is the support health and safety by providing notice of fire events to allow safe evacuation of fire areas, information to first responders on fire status and property protection by providing remote notification of fire events and triggering of local alarms.

HISTORY

Prior to the mid 1990's OUSD had not addressed fire alarm deficiencies in a major way since the Marcus Foster Capital Improvement Program in the 1970's. The Marcus Foster Capital Improvement Program was focused on seismic safety improvements and included fire alarm work when required by the State Architect.

In the 1990's OUSD passed a local Bond (Measure C). Measure C was the first local bond in almost 20 years and passage allowed OUSD to participate in the Leroy Green State School Construction program and leverage State funds with local dollars to modernize many schools. The fire alarm work associated with this construction program was limited to the areas of each campus being modernized.

A second round of modernizations followed in the early 2000's funded in part by Measure A. The fire alarm work was similarly piecemealed resulting in campuses with multiple fire alarm systems of various makes and models. The fire alarm work completed in these first two rounds of modernization was completed in the most economical way possible to comply with State Architect requirements and Fire Code.

During this same period Buildings & Grounds (B&G) went through multiple downsizings. This combination of loss of experienced service electricians and increase in complexity and variety of fire alarm systems required some new solutions.

Following these first two rounds of modernizations, Facilities worked closely with Buildings & Grounds to develop Fire Alarm design and installation standards to ensure that future fire alarm systems could be monitored and maintained by B&G.

In order to support improved fire alarm maintenance and repair we have standardized on a single manufacturer (Simplex - recently renamed Johnson Controls) to enable B&G to train and retain qualified staff to repair and maintain increasingly complex and technical systems.

We have also undertaken a design and construction oversight protocol to ensure that new systems are designed and installed correctly. For each fire alarm project or larger project that involves fire alarms we also contract with the Fire Alarm design reviewer and the construction installation monitor for this specialized technical installation.

ISSUES

One of the repeated concerns we have heard is regarding the number of fire alarm related contracts, sometimes repeated on the same site. Over the last twenty five years or so, we may have undertaken multiple fire alarm projects at some sites. A sample scenario would be:

1. First round Mod - New Fire Alarm on Bldg A
2. Second Round Mod - New Fire Alarm on Gym and Bld B
3. Fire Alarm upgrade project - Changing out a complete site to a single manufacturer current code system
4. Portable replacement project (at the same site) - redesign and construction of fire alarm modifications required due to portable replacement.

Each of the projects (1-4) will have multiple contracts including:

1. Architect or Engineer to design the system or modification
2. Inspector of Record as required by DSA
3. Fire Alarm special Design and Construction oversight consultants
4. Installation contractor

Other drivers of multiple projects on some sites in a 20 year cycle are:

1. Fire Alarm Code is upgraded every 3 years. At each adoption cycle new features and protocols are required. For example the last code adoption now requires a voice notification in addition to alarm horns to better assist sight impaired in evacuation.
2. Fire Alarm manufacturers are constantly upgrading their products to meet the code requirements and to provide additional features to improve monitoring and safety.
3. All School Fire Alarm components must be listed with the State Fire Marshal. Listing requires regular retesting of the listed product with UL or similar and as a consequence manufactures regularly lapse the listing of older products once it is no longer viable to produce spare parts for repair.

As we only have a limited amount of funding in relation to our overall need fire alarm work must be prioritized against other critical work and the need to provide improvements to support improved educational performance combined with the code upgrades, listing requirements, and

manufacturers improvements we must budget a reasonable amount of funding for fire alarm capital replacement year over year.

THE FUTURE

We have been focused on providing Buildings & Grounds a solid foundation of systems that are standardized and reduce maintenance expenses and time through remote notification of equipment malfunctions and remote diagnostics. These systems allow B&G electricians to know what part or component needs replacement or service before they leave the shop so they can have the right part on the truck. These systems also support remote monitoring so B&G can help respond to alarms and cancel false alarms on off hours. These efficiencies are offset in higher costs for increasingly complex technology. Our overall costs are up over time.

OUSD has prioritized fire alarm needs based on replacement of outdated systems as spare parts become unavailable. More of our buildings are protected by more up to date and reliable systems. Our future needs can now be planned for based on expected end of life dates rather than urgent projects to replace failed systems.

It is important to remember that a fire alarm is a piece of technology and has an expected life significantly shorter than a building system like windows, doors, or ventilation. Appended to this report is a summary of the fire alarm work at our sites with costs to date, expected life, and recommended budget for replacement.

The appended report summarizes our fire alarm improvements at every site and includes the model of the main control panel and approximate timeframe for replacement. Districtwide (108 sites), we have spent an average of $1.3 million/year on routine maintenance and repair. We anticipate these costs to continue at the same level for the foreseeable future. The efficiencies gained in remote diagnostics and repair are offset by the increased cost of components and training necessary to properly service the equipment.

Based on the data form the Jacobs report (site condition data for the Blueprint) we should be budgeting $4.25 million/year into the future to be able to replace these systems. This budget need will be split between Deferred Maintenance and Capital Funding with Deferred Maintenance funding the Fire Alarm only projects and the Capital Fund funding the fire alarm portion of larger site improvement projects.

Attached is a Summary of all Fire Alarm Systems

APPENDIX 7.2: SAFETY MATTING MASTER PLAN

OAKLAND UNIFIED SCHOOL DISTRICT
DEPARTMENT OF FACILITIES PLANNING & MANAGEMENT

Safety Matting Master Plan
October 18, 2019

This Safety Matting Master Plan provides a primary input to the Facilities Master Plan and resulting Capital Building Programs. The selection, design, and installation of the Safety Matting throughout the District also have a direct relationship to maintenance and repair loads and the capacity of Buildings & Grounds to support safe facilities Districtwide.

BACKGROUND

Fall safety is an important element to maintaining safe play structures across the District and limit injuries.

Impact attenuation is achieved through various matting or loose fill options to reduce the impact intensity of a fall or jump from a play structure.

Loose fill is sand, bark, or wood chips at sufficient depth to soften impact. Loose fill is very economical and is significantly lower in first cost that all other options. Loose fill is subject to spreading and tracking outside of the play area. Loose fill requires regular maintenance to clean up the spread material, redistribute the material to ensure proper depth and protection, and clean the material of contaminants and sharp objects left as litter or vandalism. Loose fill is only suitable in situations where vermin or domestic animals can be excluded and where there is sufficient staff resources to inspect the fill on a daily basis for contaminants, even out any low spots and clean up the spread or tracked material.

Since OUSD does not have the resources to support this daily work, OUSD does not permit loose fill as there is no practical way to ensure safety or document the maintenance of safe conditions

There are two major safety matting product types on our playstrucures:

1. Poured in place shredded rubber troweled in place
2. Compression formed granular rubber tiles

Both of these products are significantly more expensive than loose fill.

The poured in place/troweled in place product was our standard until 2013 and does offer good initial fall safety. We do have to perform fall safety tests on all troweled in place products since it is a field installed product. We have found that wear is excessive. Areas under slides and

swings usually require replacement in one or two years. Replaced areas must be retested after each replacement or repair. Maintenance on each poured in place mat averages $3,200/year

CURRENT

Our current standard for safety matting is compression formed granular rubber tiles.Our current standard matting material is DuraSAFE playground matting. This is currently a sole source procurement as there is no known equal. There is at least one competitor coming to market, but they have not passed all the required safety tests. We have standardized on this product for the following reasons:

1. Durabilty: DuraSAFE has been in use at OUSD for over 7 years. During that time we have not replaced any product due to damage or vandalism. Previous products also degraded through UV exposure or age. Other products must be replaced or extensively repaired and retested on 3 to 7 year cycles.
2. Safety: DuraSAFE is pretested and documented to meet safety standards over time. All other products need regular testing as product degrades and regular repairs or replacement as matting wears away under swings and slides.
3. Life-cycle costs: DuraSAFE costs 50% more than other matting materials. The long term durability and safety result in savings over time of two to three times the installed cost.
4. Yearly maintenance costs are limited to power washing (we included a cost for tile replacement, but we have not had to replace any tile to date). Maintenance on each DuraSAFE mat averages $1,250/year.

We did replace a small amount of edge tile on early installations to improve access compliance.

FUTURE

The appended report summarizes our 111 safety mats and includes the type of safety matting, the expected replacement date, and yearly maintenance costs. We plan on replacing all poured in place matting with DuraSAFE as the poured in place reaches its end of life. We will continue to monitor the market to utilize a competitive product when it meets all standards and safety tests.

Based on this report we will need to budget $271,560/year for routine repair and maintenance of all safety matting. Once we have fully transitioned to DuraSAFE we expect this yearly cost will be reduced resulting in a year over year benefit to the District and allow B&G to better focus on other high priority needs.We also need to budget $617,092/year in capital and/or deferred maintenance fund for replacement of end of life safety matting This amount will enable us to replace the poured in place product at end of life and then continue to replace the DuraSAFE or comparable product on a much less frequent (but more expensive unit cost) basis.

Attached is the Summary of all Safety Matting in OUSD

Site Profiles

Site Inventory

Site Name	1025 2nd Avenue	School Programs at Site:
2018 Alternate Name	OUSD Administration Building	
2012 Master Plan Name	1025 2nd Avenue	

Site Information

Source: MKThink Site Data, 2019

Site Type	Vacant	**Street Address**	1025 2nd Avenue
Region	Central	**Site Acreage**	1.6
District		**Building Area (Net SF)**	96,900

Needs by Category

Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$85,000,000	$0	$0

Site & Grounds	Seismic	Fire & Security	**Total**
$0	$0	$0	**$85,000,000**

The 1025 2nd Avenue site includes both the Paul Robeson Building and the Ethel Moore Building. There is no current approved reutilization plan for this facility to determine if the buildings will be reused or demolished. The last approved project at this site was a complete rehab and renovation of both buildings including structural upgrade and complete systems and finishes replacement. The final estimate for the approved plans was $85 million not including an additional multipurpose building and teaching kitchen proposed for the adjacent Dewey site. This $85 million cost should be considered obsolete as this project was terminated before construction started last year.

Per Resolution 1819-0901, the District will move forward to further explore options for preserving and honoring the legacy of the late Dr. Marcus Foster, Superintendent of OUSD 1970-1973 at 1025 2nd Avenue. The District will also further explore the feasibility of a partnership with Peralta Colleges and/or with the City of Oakland to fulfill a vision of leveraging property located at 1025 2nd Avenue and the surrounding area as an Educational Complex -- a Citywide asset to serve students through the full continuum in the pre-school to college and beyond.

Site Inventory

Site Name	2111 International Boulevard	School Programs at Site:
2018 Alternate Name	Community School for Creative Education	Community School for Creative Education (Charter)
2012 Master Plan Name	2111 International Boulevard	

Site Information
Source: MKThink Site Data, 2019

Site Type	Charter - ES	**Street Address**	2111 International Boulevard
Region	Central	**Site Acreage**	2.4
District	2	**Building Area (Net SF)**	28,200

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	12	12	11
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	14	14	13

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$2,613,900	$439,450	$9,005,361

Site & Grounds	Seismic	Fire & Security	**Total**
$604,542	$0	$293,799	**$12,957,053**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$5,605,965		$15,972,481		0.35	43	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
42.86	78	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Community School for Creative	0	48	32	30	29	25	23	20	20	14	0	0	0	0	251

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom	693
A		Gen. Ed > 600SF	Classroom	Classroom	693
A		Gen. Ed > 600SF	Classroom	Classroom	693
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	704
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	14	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	704
A	15	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	832
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1218
A	3/4/2019	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1120
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	12	Flex > 600SF	Classroom	ES Science Classroom	672

A	6	Flex > 600SF	Laboratory	Computer Laboratory ES	783
A	10	Other	Instructional Support	Resource Room ES	630
A	5	Other	Media Center	Library/Media Center	783
A	8	Other	Instructional Support	Resource Room ES	551
A	Cafeteria	Other	Student Dining	Dining Area	925

Site Inventory

Site Name	Allendale ES	School Programs at Site:
2018 Alternate Name	Allendale ES	Allendale Elementary, Allendale State PreK, Allendale Adult Ed
2012 Master Plan Name	Allendale	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	3670 Penniman Avenue
Region	East	**Site Acreage**	5.1
District	4	**Building Area (Net SF)**	42,447

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	24	24	24
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	25	25	25

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$4,070,239	$661,466	$12,082,441

Site & Grounds	Seismic	Fire & Security	**Total**
$1,409,573	$0	$432,885	**$18,656,603**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$7,464,619		$24,041,982		0.31	35	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
48.49	48	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Allendale State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Allendale Adult Ed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Allendale Elementary	13	59	63	68	53	60	63	0	0	0	0	0	0	0	379

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1215
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
K	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	19	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
K	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899

K	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
PJ	J	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	7	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	837
A	14	Other	Instructional Support	Resource Room ES	837
A	Cafeteria	Other	Student Dining	Dining Area	2706
A	Library	Other	Media Center	Library/Media Center	837

Site Inventory

Site Name	Arroyo Viejo CDC	School Programs at Site:
2018 Alternate Name	Arroyo Viejo CDC	Arroyo Viejo CDC
2012 Master Plan Name	Arroyo Viejo CDC	

Site Information
Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	**Street Address**	1895 78th Ave
Region	East	**Site Acreage**	
District	6	**Building Area (Net SF)**	2,400

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	3	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	3	0	0

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems	
$212,388	$37,198	$578,002	
Site & Grounds	**Seismic**	**Fire & Security**	**Total**
$46,147	$299,138	$18,137	**$1,191,010**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies + Priority Seismic Deficiencies + Accessibility Deficiencies + 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$652,200		$1,327,900		0.49	64	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Arroyo Viejo CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Ascend ES	School Programs at Site:
2018 Alternate Name	Ascend ES	ASCEND
2012 Master Plan Name	Ascend	

Site Information
Source: MKThink Site Data, 2019

Site Type	Charter - ES	**Street Address**	3709 East 12th Street
Region	East	**Site Acreage**	1.8
District	5	**Building Area (Net SF)**	58,217

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	19	19	19
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
Parent Rooms	0	0	0
Total Rooms Available at Site	23	23	23

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$5,174,470	$907,215	$15,384,316

Site & Grounds	Seismic	Fire & Security	**Total**
$1,435,636	$0	$606,529	**$23,508,166**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies + Priority Seismic Deficiencies + Accessibility Deficiencies + 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$8,254,280		$32,974,110		0.25	17	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
65.18	2	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
ASCEND	0	68	52	51	52	52	53	52	52	54	0	0	0	0	486

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	100	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1368
A	101	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1368
A	104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	109	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	110	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	200	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928
A	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928
A	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928
A	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928

A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	232	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
A	233	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
A	111	Flex > 600SF	Classroom	ES Science Classroom	928
A	117	Flex > 600SF	Laboratory	Art Classroom ES	1170
A	122	Flex > 600SF	Laboratory	Music Room ES	1040
A	213	Flex > 600SF	Laboratory	Computer Laboratory ES	899
A	125	Other	Student Dining	Dining Area	4576
A	210	Other	Instructional Support	SpEd Resource Room OUSD	384
A	Library	Other	Media Center	Library/Media Center	1980

Site Inventory

Site Name	Bella Vista CDC	School Programs at Site:
2018 Alternate Name	Bella Vista CDC	Bella Vista CDC
2012 Master Plan Name	Bella Vista CDC	

Site Information
Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	**Street Address**	2410 10th Avenue
Region	Central	**Site Acreage**	
District	2	**Building Area (Net SF)**	4,000

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	5	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	5	0	0

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$353,980	$61,996	$963,336

Site & Grounds	Seismic	Fire & Security	**Total**
$76,912	$498,564	$30,228	**$1,985,016**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$1,087,000		$2,213,166		0.49	65	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Bella Vista CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Bella Vista ES	School Programs at Site:
2018 Alternate Name	Bella Vista ES	Bella Vista Elementary
2012 Master Plan Name	Bella Vista	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	1025 East 28th Street
Region	Central	**Site Acreage**	1.6
District	2	**Building Area (Net SF)**	60,985

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	19	19	19
SPED + CTE Program Rooms	4	4	4
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	24	24	24

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$5,495,143	$950,350	$15,807,017

Site & Grounds	Seismic	Fire & Security	**Total**
$513,216	$12,162,640	$250,653	**$35,179,018**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$22,748,075		$34,541,906		0.66	93	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49.78	36	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Bella Vista Elementary	27	74	80	78	67	64	53	0	0	0	0	0	0	0	443

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888

A	30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
PK	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PL	L	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PM	M	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PN	N	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PO	O	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
A	18	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	672
A	21	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
A	A	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
A	B	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	962
A	29	Flex > 600SF	Laboratory	Computer Laboratory ES	888
A	17	Other	Instructional Support	Resource Room ES	360
A	26	Other	Instructional Support	Resource Room ES	340
A	Cafeteria	Other	Student Dining	Dining Area	2205
A	Library	Other	Media Center	Library/Media Center	888
A	Multipurpose	Other	Classroom	Multipurpose/P.E.	2700
A	Music	Other	Laboratory	Music Room ES	306

Site Inventory

Site Name	Bond Street AEC	School Programs at Site:
2018 Alternate Name	Bond Street AEC	
2012 Master Plan Name	Bond Street AEC	

Site Information
Source: MKThink Site Data, 2019

Site Type	Adult Ed.	**Street Address**	
Region	East	**Site Acreage**	
District	5	**Building Area (Net SF)**	4,000

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	2	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	2	0	0

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$353,980	$61,996	$963,336

Site & Grounds	Seismic	Fire & Security	**Total**
$76,912	$498,564	$30,228	**$1,985,016**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$1,087,000		$2,213,166		0.49	66	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Bret Harte MS	School Programs at Site:
2018 Alternate Name	Harte MS	Bret Harte Middle
2012 Master Plan Name	Bret Harte	

Site Information
Source: MKThink Site Data, 2019

Site Type	MS	**Street Address**	3700 Coolidge Avenue
Region	Northeast	**Site Acreage**	6.4
District	4	**Building Area (Net SF)**	108,682

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	23	23	21
SPED + CTE Program Rooms	9	9	9
Flex Rooms (Science, Drama, Labs, Etc)	9	9	9
Parent Rooms	0	0	0
Total Rooms Available at Site	41	41	39

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$13,904,881	$1,693,628	$25,604,047

Site & Grounds	Seismic	Fire & Security	**Total**
$3,435,175	$20,588,022	$1,076,222	**$66,301,975**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$24,875,171		$61,557,485		0.40	51	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
52.33	24	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Bret Harte Middle	0	0	0	0	0	0	0	172	168	209	87	0	0	0	636

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	992
A	110	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	816
B	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	930
B	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	930
B	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	888
B	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	888
B	208	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	888
B	210	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	832
B	212	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	644
B	213	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	644
B	216	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	832
B	218	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	832
A	223	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

A	225	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
D	300	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
D	301	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
D	302	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1248
P304	P304	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P305	P305	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P306	P306	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P307	P307	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P308	P308	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P309	P309	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
B	107	Required Program > 600SF	Classroom	SpEd Life Skills Lab	1440
B	108	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	930
B	200	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	729
B	204	Required Program > 600SF	Laboratory	SpEd Special Day Classroom OUSD	888
B	205	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
B	206	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
B	209	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	870
B	214	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	832
B	220	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	832
A	113	Flex > 600SF	Classroom	Science Classroom MS	945
A	115	Flex > 600SF	Classroom	Science Classroom MS	945
A	215	Flex > 600SF	Classroom	Science Classroom MS	1288
A	217	Flex > 600SF	Classroom	Science Classroom MS	1288
A	221	Flex > 600SF	Classroom	Science Classroom MS	1152
A	222	Flex > 600SF	Laboratory	Computer Laboratory MS	816
A	227	Flex > 600SF	Classroom	Music Room, Choir MS	1040
A	229	Flex > 600SF	Classroom	Music Room, Band MS	1015
D	303	Flex > 600SF	Classroom	Science Classroom MS	1295

B	102	Other	Instructional Support	Resource Room MS	630
B	103	Other	Instructional Support	Resource Room MS	630
A	111	Other	Instructional Support	Resource Room MS	464
A	114	Other	Media Center	Library/Media Center	2405
A	Cafeteria	Other	Student Dining	Dining Area	4225
C	Dance	Other	Physical Education	Wrestling/Gymnastics	1375
C	Gym	Other	Physical Education	Gymnasium, MS	6097

Site Inventory

Site Name	Brookfield ES	School Programs at Site:
2018 Alternate Name	Brookfield ES	Brookfield Elementary, Brookfield State PreK, Brookfield Adult Ed., City of
2012 Master Plan Name	Brookfield	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	401 Jones Avenue
Region	East	**Site Acreage**	9.52
District	7	**Building Area (Net SF)**	71,696

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	24	24	24
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	28	28	28

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$6,037,829	$1,117,263	$18,165,035

Site & Grounds	Seismic	Fire & Security	**Total**
$3,672,240	$0	$710,534	**$29,702,901**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$10,612,227		$40,608,616		0.26	18	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
51.08	28	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Brookfield State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookfield Adult Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Oakland - Head Start	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookfield Elementary	7	31	35	27	31	34	23	0	0	0	0	0	0	0	188

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
ADEF	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693

B	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
ADEF	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	9	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	759
P27	P27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P28	P28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P29	P29	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P30	P30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
ADEF	3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	713
ADEF	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	713
B	19	Flex > 600SF	Laboratory	Computer Laboratory ES	693
C	33	Flex > 600SF	Classroom	ES Science Classroom	1155
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
ADEF	8	Other	Classroom	Classroom, Primary 1-2	575
ADEF	Auditorium	Other	Classroom	Multipurpose/P.E.	3168
B	Cafe	Other	Student Dining	Dining Area	3264
ADEF	Library	Other	Media Center	Library/Media Center	920

Site Inventory

Site Name	Burbank CDC	School Programs at Site:
2018 Alternate Name	Burbank ES	Burbank State PreK
2012 Master Plan Name	Burbank	

Site Information
Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	**Street Address**	3550 64th Avenue
Region	Northeast	**Site Acreage**	3.72
District	6	**Building Area (Net SF)**	36,166

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	7	7	7
SPED + CTE Program Rooms	8	7	7
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	15	14	14

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$2,826,393	$563,587	$10,973,484

Site & Grounds	Seismic	Fire & Security	**Total**
$167,540	$0	$312,553	**$14,843,557**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$5,765,811		$20,484,423		0.28	26	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Burbank State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	784
A-C		Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	770
A-C	3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	638
A-C	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	5	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	6	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	946

A-C	7	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	8	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	Cafe	Other	Student Dining	Dining Area	2360
A-C	Deaf	Other	Classroom	SpEd Special Day Classroom OUSD	400
A-C	Resource	Other	Instructional Support	SpEd Resource Room OUSD	294

Site Inventory

Site Name	Burckhalter ES	School Programs at Site:
2018 Alternate Name	Burckhalter ES	Burckhalter Elementary
2012 Master Plan Name	Burckhalter	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	3994 Burckhalter Avenue
Region	Northeast	**Site Acreage**	2.3
District	6	**Building Area (Net SF)**	37,564

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	14	14	14
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	16	16	16

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$3,175,217	$585,372	$13,181,623

Site & Grounds	Seismic	Fire & Security	**Total**
$1,456,437	$8,705,994	$328,480	**$27,433,124**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$12,553,891		$21,276,250		0.59	87	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49.58	37	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Burckhalter Elementary	0	17	45	28	35	36	45	0	0	0	0	0	0	0	206

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	6	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	888
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1365
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1365

PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
A	17	Flex > 600SF	Laboratory	Computer Laboratory ES	888
A	10	Other	Instructional Support	Resource Room ES	285
A	18	Other	Media Center	Library/Media Center	888
A	Auditorium	Other	Classroom	Multipurpose/P.E.	2280
B	Cafeteria	Other	Student Dining	Dining Area	1190
A	Music	Other	Laboratory	Music Room ES	306
PD	PD1	Other	Instructional Support	Resource Room ES	437
PD	PD2	Other	Administration	Main Distribution Frame Room	460
RR	RR	Other	Public Restrooms	Restroom, Student - Both Sexes	650

Site Inventory

Site Name	Calvin Simmons ES	School Programs at Site:
2018 Alternate Name	**United for Success / LIFE Acad (Simmons)**	LIFE Academy, United for Success Academy
2012 Master Plan Name	**Calvin Simmons**	

Site Information
Source: MKThink Site Data, 2019

Site Type	MS	**Street Address**	2101 35th Avenue
Region	East	**Site Acreage**	6.3
District	5	**Building Area (Net SF)**	122,455

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	29	24	24
SPED + CTE Program Rooms	3	3	3
Flex Rooms (Science, Drama, Labs, Etc)	8	8	8
Parent Rooms	0	0	0
Total Rooms Available at Site	40	35	35

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$13,624,291	$1,908,257	$24,584,023

Site & Grounds	Seismic	Fire & Security	**Total**
$1,612,540	$20,048,212	$859,192	**$62,636,515**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$31,773,121		$69,358,516		0.46	57	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
53.89	17	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LIFE Academy	0	0	0	0	0	0	0	60	65	68	63	61	59	57	433
United for Success Academy	0	0	0	0	0	0	0	123	107	128	0	0	0	0	358

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
F-H		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
A/C	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A/C	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	992
A/C	13	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
F-H	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
A/C	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1015
F-H	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	696
F-H	22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H	235	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	237	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
F-H	239	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864

F-H	24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	696
F-H	241	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	952
F-H	245	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
F-H	247	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	248	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	836
F-H	249	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H	250	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H	28	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
A/C	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A/C	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1050
A/C	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	783
A/C	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	783
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	874
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	874
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	874
A/C	10	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1247
I	104	Required Program > 600SF	Laboratory	CTE Laboratory, MS	1024
A/C	11	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1247
I		Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
I	106	Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
I	204	Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
I	206	Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
F-H	243	Flex > 600SF	Classroom	Science Classroom MS	864
A/C	5	Flex > 600SF	Classroom	Science Classroom MS	1230
A/C	6	Flex > 600SF	Classroom	Science Classroom MS	1230
A/C	9	Flex > 600SF	Classroom	Science Classroom MS	1247
F-H	117	Other	Media Center	Library/Media Center	1450

A/C	14	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	16	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	18	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	23	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	236	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	238	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	240	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	242	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	244	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	246	Other	Classroom	Classroom, MS/JHS 6-8	520
A/C	Auditorium	Other	Assembly	Auditorium / Assembly	6555
E	Cafe	Other	Student Dining	Dining Area	3240
D	Gym	Other	Physical Education	Gymnasium, MS	6256
D	Weight	Other	Physical Education	Weight/Fitness Room	672

Site Inventory

Site Name	Carl B. Munck ES	School Programs at Site:
2018 Alternate Name	Munck ES	Carl B. Munck Elementary, Hintil Kuu CDC
2012 Master Plan Name	Carl Munck	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	11900 Campus Drive
Region	Northeast	**Site Acreage**	6.9
District	6	**Building Area (Net SF)**	38,025

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	21	21	21
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	22	22	22

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$3,345,400	$592,556	$14,702,393

Site & Grounds	Seismic	Fire & Security	**Total**
$2,625,196	$0	$346,933	**$21,612,479**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$10,931,253		$21,537,361		0.51	81	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.11	76	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Hintil Kuu CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carl B. Munck Elementary	19	33	38	43	32	32	25	0	0	0	0	0	0	0	222

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
F	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
P16	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P17	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P18	18	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P19	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
F	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
P20	20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
F	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840

A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1224
F	Kindergarten	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
F	Preschool	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	828
A	3	Flex > 600SF	Laboratory	Computer Laboratory ES	840
A	Library	Other	Media Center	Library/Media Center	840
A	Multipurpose	Other	Student Dining	Dining Area	2280
A	RSP	Other	Instructional Support	Resource Room ES	240

Site Inventory

Site Name	Carter HS	School Programs at Site:
2018 Alternate Name	Oakland International HS (Carter)	Oakland International High
2012 Master Plan Name	Verdese Carter	

Site Information
Source: MKThink Site Data, 2019

Site Type	HS	**Street Address**	4521 Webster Street
Region	West	**Site Acreage**	5.8
District	1	**Building Area (Net SF)**	51,909

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	20	18	18
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
Parent Rooms	0	0	0
Total Rooms Available at Site	25	23	23

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$6,606,930	$808,915	$16,891,005

Site & Grounds	Seismic	Fire & Security	**Total**
$264,996	$0	$513,992	**$25,085,838**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$10,260,397		$29,401,258		0.35	42	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49.12	43	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oakland International High	0	0	0	0	0	0	0	0	0	0	79	119	101	94	393

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	616
C	10	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
C	11	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	864
D	12	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	702
D	13	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
D	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
E	17A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
E	17B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	638
E	19A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
E	19B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
B	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
PH	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	858
B	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783

PI	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	858
B	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
B	6	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
PJ	68	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	858
B	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
C	8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
C	9	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
E	18	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1305
B	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	783
D	15	Flex > 600SF	Classroom	Science Classroom HS	1054
D	16	Flex > 600SF	Laboratory	Computer Laboratory HS	1023
F	20	Flex > 600SF	Classroom	Music Room, Band HS	1026
E	Gym	Other	Physical Education	Gymnasium, HS	7000
B	Library	Other	Media Center	Library/Media Center	2756
F	Multipurpose	Other	Student Dining	Dining Area	2632
F	Parent Center	Other	Instructional Support	Resource Room HS	589

Site Inventory

Site Name	Castlemont HS	School Programs at Site:
2018 Alternate Name	Castlemont HS / LPS Oakland	Castlemont High, LPS Oakland R & D Campus, Castlemont Adult Ed.
2012 Master Plan Name	Castlemont	

Site Information
Source: MKThink Site Data, 2019

Site Type	HS	**Street Address**	8601 MacArthur Boulevard
Region	East	**Site Acreage**	21
District	7	**Building Area (Net SF)**	217,422

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	50	47	47
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	21	21	21
Parent Rooms	0	0	0
Total Rooms Available at Site	72	69	69

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$20,420,634	$3,388,160	$56,396,109

Site & Grounds	Seismic	Fire & Security	**Total**
$7,023,760	$44,860,336	$1,867,281	**$133,956,279**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$71,449,716		$123,147,824		0.58	97	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
57.64	7	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LPS Oakland R & D Campus	0	0	0	0	0	0	0	0	0	0	136	128	108	111	483
Castlemont Adult Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Castlemont High	0	0	0	0	0	0	0	0	0	0	194	202	198	175	769

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
H-I	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1748
D	100	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	120A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	121	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	122A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	126B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
H-I	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1330
C	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775

C	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	750
C	208	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	884
C	224	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
C	224A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
C	225	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	226	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	227	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	233	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
H-I	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1102
B	300	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	301	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	303	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	304	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1127
B	305	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	874
B	307	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	309	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	310	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	311	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	312	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	322	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1472
B	325	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1265
B	327	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	759
K	E2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
K	E3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
K	El	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
J	N1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	798
J	N2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	798
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897

P02	P02	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
E	Piano	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	638
K	S1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1058
K	S5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	875
K	W1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
K	W2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
K	W3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
K	S3	Required Program > 600SF	Classroom	SpEd Life Skills Lab	2109
D	106	Flex > 600SF	Classroom	Science Classroom HS	888
D	107	Flex > 600SF	Classroom	Science Classroom HS	888
D	108	Flex > 600SF	Classroom	Science Classroom HS	888
D	109B	Flex > 600SF	Classroom	Science Classroom HS	888
D	123	Flex > 600SF	Laboratory	Science Laboratory, General HS	1104
D	124B	Flex > 600SF	Laboratory	Art Classroom HS	1224
D	125A	Flex > 600SF	Laboratory	Science Laboratory, General HS	1224
D	127	Flex > 600SF	Laboratory	Science Laboratory, General HS	1128
C	220	Flex > 600SF	Laboratory	Science Laboratory, General HS	1175
C	221	Flex > 600SF	Laboratory	Science Laboratory, General HS	1550
C	222	Flex > 600SF	Laboratory	Computer Laboratory HS	1175
C	231	Flex > 600SF	Laboratory	Computer Laboratory HS	1075
B	320	Flex > 600SF	Classroom	Science Classroom HS	943
B	321	Flex > 600SF	Laboratory	Science Laboratory, General HS	989
B	324	Flex > 600SF	Laboratory	Science Laboratory, General HS	989
B	326	Flex > 600SF	Laboratory	Science Laboratory, General HS	989
E	Band	Flex > 600SF	Classroom	Music Room, Band HS	1066
E	Choir	Flex > 600SF	Classroom	Music Room, Choir HS	1140

J	N3	Flex > 600SF	Classroom	Science Classroom HS	798
J	N4	Flex > 600SF	Classroom	Science Classroom HS	798
K	S4	Flex > 600SF	Laboratory	Art Classroom HS	864
B	302	Other	Instructional Support	Resource Room HS	483
E	Auditorium	Other	Assembly	Auditorium / Assembly	8633
F	Cafe	Other	Student Dining	Dining Area	3848
A	Gym	Other	Physical Education	Gymnasium, HS	7810
G	Library	Other	Media Center	Library/Media Center	3456
G	LMC C R	Other	Media Center	Library Instruction Room	1696
E	MT	Other	Laboratory	Art Classroom HS	540
K	S2	Other	Physical Education	Wrestling/Gymnastics	2412
A	Weight Room	Other	Physical Education	Weight/Fitness Room	1760
A	Wrestling	Other	Physical Education	Wrestling/Gymnastics	1568

Site Inventory

Site Name	Centro Infantil CDC	School Programs at Site:
2018 Alternate Name	Centro Infantil CDC	Centro Infantil CDC
2012 Master Plan Name	Centro Infantil CDC	

Site Information
Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	**Street Address**	2660 East 16th St
Region	Central	**Site Acreage**	
District	5	**Building Area (Net SF)**	3,200

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	4	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	4	0	0

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$283,184	$49,597	$770,669

Site & Grounds	Seismic	Fire & Security	**Total**
$61,530	$398,851	$24,182	**$1,588,013**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies + Priority Seismic Deficiencies + Accessibility Deficiencies + 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$869,600		$1,770,533		0.49	67	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Centro Infantil CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Cesar Chavez ES	School Programs at Site:
2018 Alternate Name	Think College Now/ Intl Community (Chavez)	International CDC, International Community, Think College Now
2012 Master Plan Name	Cesar Chavez	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	2825 International Boulevard
Region	East	**Site Acreage**	7.7
District	5	**Building Area (Net SF)**	92,273

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	31	31	31
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
Parent Rooms	0	0	0
Total Rooms Available at Site	36	36	36

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$8,540,232	$1,437,921	$20,839,219

Site & Grounds	Seismic	Fire & Security	**Total**
$2,647,131	$0	$961,340	**$34,425,843**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$15,339,940		$52,263,429		0.29	28	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
70.67	1	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
International CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Think College Now	0	41	45	54	53	53	48	0	0	0	0	0	0	0	294
International Community	0	53	46	51	41	50	40	0	0	0	0	0	0	0	281

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	A111	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1155
A	A115	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1155
A	A116	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1155
B	B102	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
B	B103	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
B	B203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
B	B205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930

B	B207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C117	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C118	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C119	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C120	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C121	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C122	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C123	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C124	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C217	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C219	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C221	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C223	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C224	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
E	E101	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
E	E104	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
E	E106	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
E	E107	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
B	B208	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	930
B	B202	Flex > 600SF	Classroom	ES Science Classroom	930
C	C218	Flex > 600SF	Classroom	ES Science Classroom	930
C	COMP LAB	Flex > 600SF	Laboratory	Computer Laboratory ES	1230
D	Music	Flex > 600SF	Laboratory	Music Room ES	690
C	C206	Other	Laboratory	Teacher Planning/Workroom	1178
B	Cafe	Other	Student Dining	Dining Area	3536
D	Gym	Other	Physical Education	Gymnasium, ES	7920
C	Library	Other	Media Center	Library/Media Center	1925

Site Inventory

Site Name	Chabot ES	School Programs at Site:
2018 Alternate Name	Chabot ES	Chabot Elementary
2012 Master Plan Name	Anthony Chabot	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	6686 Chabot Road
Region	Northwest	**Site Acreage**	4.2
District	1	**Building Area (Net SF)**	42,399

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	22	20	20
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
Parent Rooms	1	1	1
Total Rooms Available at Site	27	25	25

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$3,340,127	$660,718	$7,591,367

Site & Grounds	Seismic	Fire & Security	**Total**
$847,400	$0	$373,958	**$12,813,570**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$4,526,802		$24,014,795		0.19	6	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
59.66	5	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Chabot Elementary	0	93	103	99	89	87	92	0	0	0	0	0	0	0	563

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	A1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	630
A	A2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	630
A	A5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	735
A	A6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	735
D	D1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1240
D	D11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1240
D	D3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1155

D	D4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1155
D	D5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
P01	P1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P02	P2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P03	P3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P04	P4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P05	P5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P06	P6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
A	A3	Flex > 600SF	Classroom	ES Science Classroom	825
A	A4	Flex > 600SF	Laboratory	Art Classroom ES	1682
B	Computer	Flex > 600SF	Laboratory	Computer Laboratory ES	864
A	Music	Flex > 600SF	Laboratory	Music Room ES	1026
P20	P20	Parent > 600SF	Administration	Multi-Use/Community Room	1357
A	A7	Other	Instructional Support	Resource Room ES	253
D	D17	Other	Instructional Support	Resource Room ES	88
C	Gym	Other	Student Dining	Dining Area	3700
B	Lib	Other	Media Center	Library/Media Center	2040

Site Inventory

Site Name	Claremont MS	School Programs at Site:
2018 Alternate Name	Claremont MS	Claremont Middle
2012 Master Plan Name	Claremont	

Site Information
Source: MKThink Site Data, 2019

Site Type	MS	**Street Address**	5750 College Avenue
Region	Northwest	**Site Acreage**	3.79
District	1	**Building Area (Net SF)**	59,963

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	14	14	14
SPED + CTE Program Rooms	6	6	6
Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
Parent Rooms	1	1	1
Total Rooms Available at Site	24	24	24

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$27,179,492	$934,423	$14,219,018

Site & Grounds	Seismic	Fire & Security	**Total**
$136,466	$0	$580,935	**$43,050,335**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$8,318,335		$33,963,044		0.24	14	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
53.97	16	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Claremont Middle	0	0	0	0	0	0	0	160	159	155	0	0	0	0	474

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
B	016A	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
B	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	736
B	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	736
B	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	936
B	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	736
A	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	702
B	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	936
B	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1120
A	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

P05	P5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
B	18	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	968
C	40A	Required Program > 600SF	Classroom	SpEd Life Skills Lab	928
C	40B	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	928
A	7	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	744
A	9	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	744
P03	P3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1196
A	1	Flex > 600SF	Classroom	Science Classroom MS	988
C	41A	Flex > 600SF	Laboratory	Art Classroom MS	928
C	42	Flex > 600SF	Classroom	Music Room, Band MS	1440
P04	P4	Parent > 600SF	Administration	Multi-Use/Community Room	1140
B	016B	Other	Classroom	Classroom, MS/JHS 6-8	598
A	12	Other	Classroom	Multipurpose/P.E.	1360
E	Gym	Other	Physical Education	Gymnasium, MS	3672
A	Library	Other	Media Center	Library/Media Center	1292
P01	P1	Other	Student Dining	Dining Area	2730

Site Inventory

Site Name	Cleveland ES	School Programs at Site:
2018 Alternate Name	Cleveland ES	Cleveland Elementary
2012 Master Plan Name	Cleveland	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	745 Cleveland Street
Region	Central	**Site Acreage**	2
District	2	**Building Area (Net SF)**	30,564

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	16	16	16
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	16	16	16

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$3,607,736	$476,289	$8,054,851

Site & Grounds	Seismic	Fire & Security	**Total**
$289,551	$0	$290,154	**$12,718,581**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$6,081,473		$17,311,450		0.35	44	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49	45	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Cleveland Elementary	0	72	74	62	70	64	55	0	0	0	0	0	0	0	397

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	990
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	810
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	810
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	990
B	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	810
B	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	810
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	990
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	990
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	810
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	810
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	990
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	990
B	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1058

P01	P1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	920
P02	P2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PD	P3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	13	Other	Media Center	Library/Media Center	660
A	14	Other	Instructional Support	Resource Room ES	525
A	Multipurpose	Other	Student Dining	Dining Area	1653
B	Primary Library	Other	Media Center	Library/Media Center	630
A	Resource	Other	Instructional Support	Resource Room ES	80

Site Inventory

Site Name	Cole	School Programs at Site:
2018 Alternate Name	Home and Hospital Program (Cole)	Young Adult Program
2012 Master Plan Name	Cole	

Site Information
Source: MKThink Site Data, 2019

Site Type	Admin	**Street Address**	1011 Union Street
Region	West	**Site Acreage**	2.6
District	3	**Building Area (Net SF)**	48,597

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	19	19	19
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	20	20	20

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$71,500,000	$0	$0

Site & Grounds	Seismic	Fire & Security	**Total**
$0	$0	$0	**$71,500,000**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies + Priority Seismic Deficiencies + Accessibility Deficiencies + 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$8,278,889		$27,051,831		0.31	31	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Young Adult Program	0	0	0	0	0	0	0	0	0	0	0	0	0	165	165

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	A202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
A	A203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	A204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805

A	A205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	SS02	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS03	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS06	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS07	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS08	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	660
A	Auditorium	Other	Assembly	Auditorium / Assembly	2585
A	Library	Other	Media Center	Library/Media Center	1540

Site Inventory

Site Name	Crocker Highlands ES	School Programs at Site:
2018 Alternate Name	Crocker Highlands ES	Crocker Highlands Elementary
2012 Master Plan Name	Crocker Highlands	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	525 Midcrest Road
Region	Northwest	**Site Acreage**	1.9
District	2	**Building Area (Net SF)**	37,148

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	17	16	11
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	17	16	11

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$3,480,808	$578,890	$8,751,035

Site & Grounds	Seismic	Fire & Security	**Total**
$337,941	$8,431,581	$379,231	**$21,959,484**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$14,133,177		$21,040,627		0.67	95	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
45.99	58	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Crocker Highlands Elementary	0	74	77	90	69	74	74	0	0	0	0	0	0	0	458

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	640
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	704
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	704
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	15	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	720
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	676
A	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	676
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	684
A	22	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	720
A	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	640
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1200

A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	620
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	660
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A	10	Other	Classroom	SpEd Special Day Classroom OUSD	374
A	14	Other	Classroom	Classroom, Primary 1-2	544
A	18	Other	Instructional Support	Resource Room ES	150
A	20	Other	Instructional Support	Resource Room ES	150
A	9	Other	Media Center	Library/Media Center	1155
A	Library	Other	Media Center	Library/Media Center	896
A	Multipurpose	Other	Student Dining	Dining Area	2808

Site Inventory

Site Name	Dewey HS	School Programs at Site:
2018 Alternate Name	Dewey HS	Dewey Academy
2012 Master Plan Name	Dewey	

Site Information
Source: MKThink Site Data, 2019

Site Type	Alternative Ed.	**Street Address**	1111 Second Avenue
Region	Central	**Site Acreage**	1.5
District	2	**Building Area (Net SF)**	23,409

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	12	12	12
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	14	14	14

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$2,589,710	$364,790	$6,378,411

Site & Grounds	Seismic	Fire & Security	**Total**
$1,677,352	$0	$225,039	**$11,235,302**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$5,601,327		$13,258,858		0.42	53	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
47.84	53	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Dewey Academy	0	0	0	0	0	0	0	0	0	0	0	2	23	187	212

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P05-07	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05-07	103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05-07	104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05-07	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05-07	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PA	13A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PA	13B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	201	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	205	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05-07	101	Flex > 600SF	Laboratory	Science Laboratory, General HS	897

8	Computer Lab	Flex > 600SF	Laboratory	Computer Laboratory HS	897
P01-04	206	Other	Physical Education	Weight/Fitness Room	1833
8	Cafeteria	Other	Student Dining	Dining Area	1404
8	Library	Other	Media Center	Library/Media Center	897

Site Inventory

Site Name	E. Morris Cox ES	School Programs at Site:
2018 Alternate Name	Cox ES / REACH Acad	Cox (Reach) State PreK, Cox Academy (Charter), Reach Academy, Cox AdultEd
2012 Master Plan Name	E. Morris Cox	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	9860 Sunnyside Street
Region	East	**Site Acreage**	4.6
District	7	**Building Area (Net SF)**	103,529

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	48	48	48
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	5	5	5
Parent Rooms	0	0	0
Total Rooms Available at Site	53	53	53

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$7,774,965	$1,613,327	$14,078,971

Site & Grounds	Seismic	Fire & Security	**Total**
$71,701	$4,155,921	$765,601	**$28,460,486**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies; Priority Seismic Deficiencies; Accessibility Deficiencies; 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$13,097,347		$58,638,827		0.22	11	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
56.18	12	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Cox (Reach) State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cox Academy (Charter)	0	110	100	102	99	96	103	0	0	0	0	0	0	0	576
Cox AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reach Academy	24	70	73	66	54	61	57	0	0	0	0	0	0	0	405

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
D	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1200
D	2	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1200
P30	30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P31	31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P42	42	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P43	43	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P45	45	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P46	46	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P47	47	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P48	48	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P50	50	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897

P51	51	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1365
P52	52	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P55	55	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
D	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
D	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
D	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
D	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A/C	A 122	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A/C	A112	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A114	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A116	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A118	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A119	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A120	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A/C	A121	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A123	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A/C	A125	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
B	B103	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B110	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B111	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B112	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
E	E122	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
E	E124	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
E	E126	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936

E	E202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E208	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E210	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E212	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
P49	P49	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
D	3	Flex > 600SF	Classroom	ES Science Classroom	851
D	4	Flex > 600SF	Laboratory	Music Room ES	851
D	5	Flex > 600SF	Laboratory	Art Classroom ES	851
B	B109	Flex > 600SF	Classroom	ES Science Classroom	837
E	E120	Flex > 600SF	Laboratory	Computer Laboratory ES	928
A/C	A110	Other	Media Center	Library/Media Center	837
B	B104	Other	Media Center	Library/Media Center	837
A/C	C101	Other	Student Dining	Dining Area	3525
E	Cafe	Other	Student Dining	Dining Area	2120
E	E113	Other	Instructional Support	Resource Room ES	780

Site Inventory

Site Name	Edna Brewer MS	School Programs at Site:
2018 Alternate Name	Brewer MS	Edna Brewer Middle
2012 Master Plan Name	Edna Brewer	

Site Information
Source: MKThink Site Data, 2019

Site Type	MS	**Street Address**	3748 13th Avenue
Region	Northwest	**Site Acreage**	5.6
District	5	**Building Area (Net SF)**	88,706

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	24	24	24
SPED + CTE Program Rooms	3	3	3
Flex Rooms (Science, Drama, Labs, Etc)	7	7	7
Parent Rooms	0	0	0
Total Rooms Available at Site	34	34	34

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$12,436,093	$1,382,335	$30,371,260

Site & Grounds	Seismic	Fire & Security	**Total**
$2,496,036	$21,567,345	$924,177	**$69,177,247**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$32,324,457		$50,243,081		0.64	92	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
50.88	31	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Edna Brewer Middle	0	0	0	0	0	0	0	256	251	256	0	0	0	0	763

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	16A	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	680
A	18	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	860
A	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	23	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	25	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	27	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
B	30	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	31	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713

B	32	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	34	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	36	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	37	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	38	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	39	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
C	40	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
C	41	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
M	50	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
M	52	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
M	55	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
A	13	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	720
A	15	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	720
M	56	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	858
B	33	Flex > 600SF	Classroom	Science Classroom MS	874
B	35	Flex > 600SF	Classroom	Science Classroom MS	874
C	42	Flex > 600SF	Classroom	Science Classroom MS	1248
C	43	Flex > 600SF	Classroom	Science Classroom MS	1248
M	53	Flex > 600SF	Laboratory	Computer Laboratory MS	957
M	54	Flex > 600SF	Laboratory	Computer Laboratory MS	957
D	60	Flex > 600SF	Classroom	Music Room, Band MS	1350
A	14	Other	Classroom	Classroom, MS/JHS 6-8	456
A	16B	Other	Instructional Support	Resource Room MS	384
A	Auditorium	Other	Assembly	Auditorium / Assembly	1638
A	Cafeteria	Other	Student Dining	Dining Area	2970
D	Gym	Other	Physical Education	Gymnasium, MS	4524
A	Library	Other	Media Center	Library/Media Center	1160
D	PE1	Other	Physical Education	Wrestling/Gymnastics	432

D	PE2	Other	Physical Education	Wrestling/Gymnastics	432
D	PE3	Other	Physical Education	Wrestling/Gymnastics	432

Site Inventory

Site Name	Edward Shands AEC	School Programs at Site:
2018 Alternate Name	Shands Center (Vacant)	
2012 Master Plan Name	Edward Shands AEC	

Site Information
Source: MKThink Site Data, 2019

Site Type	Vacant	**Street Address**	
Region	Northeast	**Site Acreage**	
District		**Building Area (Net SF)**	18,046

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	14	12	12
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	14	12	12

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$0	$0	$0

Site & Grounds	Seismic	Fire & Security	**Total**
$0	$2,249,271	$0	**$2,249,271**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$4,904,001		$9,984,700		0.49	75	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	600

	Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Elmhurst MS	School Programs at Site:
2018 Alternate Name	Elmhurst Community Prep / Alliance Acad	Elmhurst Community Prep, Alliance Academy
2012 Master Plan Name	Elmhurst	

Site Information
Source: MKThink Site Data, 2019

Site Type	MS	**Street Address**	1800 98th Street
Region	East	**Site Acreage**	9.3
District	7	**Building Area (Net SF)**	98,355

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	35	26	26
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	5	5	5
Parent Rooms	0	0	0
Total Rooms Available at Site	40	31	31

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$32,518,846	$1,532,699	$22,345,191

Site & Grounds	Seismic	Fire & Security	**Total**
$309,010	$17,807,548	$894,236	**$75,407,529**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$29,213,985		$55,708,274		0.52	83	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
47.97	52	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Alliance Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmhurst Community Prep	0	0	0	0	0	0	0	226	227	226	0	0	0	0	679

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A	10	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
A	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
D	1500	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1053
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	816
A	18	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
D	2000	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1190
A	21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	616

A	22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	616
B	221	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	920
B	225	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	930
B	227	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1080
A	23	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	912
A	25	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
D	2500	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1110
A	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1092
A	27	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1092
D	3500	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1110
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PG	PG	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
PH	PH	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	782
PK	PK	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PL	PL	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PM	PM	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
D	1000	Flex > 600SF	Laboratory	Art Classroom MS	1053
A	13	Flex > 600SF	Classroom	Science Classroom MS	672
B	223	Flex > 600SF	Classroom	Music Room, Choir MS	775
B	224	Flex > 600SF	Classroom	Science Classroom MS	960
B	226	Flex > 600SF	Classroom	Science Classroom MS	960
B	222	Other	Media Center	Library/Media Center	1638

A	Auditorium	Other	Assembly	Auditorium / Assembly	4292
B	Cafe	Other	Student Dining	Dining Area	2336
C	Dance	Other	Physical Education	Wrestling/Gymnastics	800
C	Dance2	Other	Physical Education	Wrestling/Gymnastics	800
C	Gym	Other	Physical Education	Gymnasium, MS	6164
PF	PF	Other	Administration	Office, Counselor	897
PN	PN	Other	Administration	Clinic	828
PT	PT1	Other	Public Restrooms	Restroom, Student - Both Sexes	432

Site Inventory

Site Name	Emerson ES	School Programs at Site:
2018 Alternate Name	Emerson ES	Emerson CDC, Emerson Elementary
2012 Master Plan Name	Emerson	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	4803 Lawton Avenue
Region	Northwest	**Site Acreage**	5.1
District	1	**Building Area (Net SF)**	38,172

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	17	17	17
SPED + CTE Program Rooms	5	5	5
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	22	22	22

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$3,168,169	$594,847	$9,984,233

Site & Grounds	Seismic	Fire & Security	**Total**
$2,568,815	$0	$336,100	**$16,652,163**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$5,675,716		$21,620,622		0.26	19	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
55.01	14	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Emerson CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emerson Elementary	22	59	49	50	43	41	41	0	0	0	0	0	0	0	305

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P02	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
P03	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	805
P04	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	714
P05	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P06	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P07	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P08	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	A	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1590
A	A1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	682
C	B	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1431
C	C	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	930
A	C1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
A	C2	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	768

A	D2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	768
A	D3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	768
A	Kindergarten A	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	728
A	Kindergarten B	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	960
A	A2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
A	A3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
A	B1	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	690
A	B3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
A	D1	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
B	B8	Other	Instructional Support	Resource Room ES	408
C	Cafetorium	Other	Student Dining	Dining Area	1935
A	Library	Other	Media Center	Library/Media Center	1131
A	Resource C	Other	Instructional Support	Resource Room ES	204

Site Inventory

Site Name	Franklin ES	School Programs at Site:
2018 Alternate Name	Franklin ES	Franklin Elementary
2012 Master Plan Name	Franklin	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	915 Foothill Boulevard
Region	Central	**Site Acreage**	4.5
District	2	**Building Area (Net SF)**	58,897

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	36	36	36
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	39	39	39

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$6,875,365	$917,812	$20,588,960

Site & Grounds	Seismic	Fire & Security	**Total**
$1,576,807	$0	$566,125	**$30,525,068**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$14,531,081		$33,359,263		0.44	56	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
48.85	46	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Franklin Elementary	18	93	97	93	97	100	110	0	0	0	0	0	0	0	608

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1224
B	20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
C	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840

C	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
C	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
C	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
C	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	29	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
PG	33	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	714
PI	35	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	714
PF	36	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	714
PJ	37	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	38	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	918
C	39	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	918
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
C	40	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	918
C	41	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	918
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	1	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1224
PH	34	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	714
PE	31	Flex > 600SF	Laboratory	Art Classroom ES	805
B	13A	Other	Instructional Support	Resource Room ES	351
C	24A	Other	Instructional Support	Resource Room ES	240

C	42	Other	Instructional Support	Resource Room ES	774
D	Cafetorium	Other	Student Dining	Dining Area	2262
C	Library	Other	Media Center	Library/Media Center	2200

Site Inventory

Site Name	Fremont HS	School Programs at Site:
2018 Alternate Name	Fremont HS	Fremont High
2012 Master Plan Name	Fremont	

Site Information
Source: MKThink Site Data, 2019

Site Type	HS	**Street Address**	4610 Foothill Boulevard
Region	East	**Site Acreage**	8.6
District	5	**Building Area (Net SF)**	181,988

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	35	34	34
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	15	15	15
Parent Rooms	0	0	0
Total Rooms Available at Site	52	51	51

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$22,000,000	$0	$0

Site & Grounds	Seismic	Fire & Security	**Total**
$0	$14,370,623	$0	**$36,370,623**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$28,276,018		$103,078,004		0.27	22	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
50.81	32	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Fremont High	0	0	0	0	0	0	0	0	0	0	226	214	193	164	797

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900

FROG		Gen. Ed > 600SF	Classroom	Classroom	900
B	1103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	969
B	1104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
B	1105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	995
B	1106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	980
B	1107	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	987
B	1108	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	966
B	1110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	980
B	1112	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	961
B	1203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	951
B	1207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	948
B	1209	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	991
B	1211	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	862
A	3201	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	868
A	3203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	3204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	3209	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	868
A	3210	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	620
A	3212	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A	3213	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A	4302	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
N	4309	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	667
A	4202	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	2520
O	4310	Required Program > 600SF	Instructional Support	CTE Classroom, Related to Lab Instruction	841
B	1109	Flex > 600SF	Science Classroom	Science Classroom	1619
B	1114	Flex > 600SF	Skills Trade Fabrication	Skills Trade Fabrication Lab	713
B	1116	Flex > 600SF	Engineering & Design	Engineering & Design	713
B	1208	Flex > 600SF	Science Classroom	Science Classroom	1619

A	3101	Flex > 600SF	Classroom	Music Room, Band HS	1480
A	3102	Flex > 600SF	Classroom	Music Room, Band HS	1295
A	3206	Flex > 600SF	Laboratory	Science Laboratory, General HS	1053
A	3208	Flex > 600SF	Laboratory	Science Laboratory, General HS	961
A	4201	Flex > 600SF	Laboratory	Computer Laboratory HS	966
A	4300	Flex > 600SF	Laboratory	Science Laboratory, General HS	1518
A	4301	Flex > 600SF	Laboratory	Science Laboratory, General HS	1518
A	4303	Flex > 600SF	Laboratory	Science Laboratory, General HS	1518
M	4308	Flex > 600SF	Laboratory	Art Classroom HS	1682
A	A1	Flex > 600SF	Laboratory	Computer Laboratory HS	713
A	A2	Flex > 600SF	Laboratory	Computer Laboratory HS	713
B	1109A	Other	Science Prep	Science Prep	306
A	3205	Other	Classroom	Classroom, HS 9-12	529
A	4202 A	Other	Instructional Support	CTE Classroom, Related to Lab Instruction	380
D	5102	Other	Physical Education	Weight/Fitness Room	1766
A	Auditorium	Other	Assembly	Auditorium / Assembly	3960
A	Cafe	Other	Student Dining	Dining Area	5865
D	Gym	Other	Physical Education	Gymnasium, HS	11449
C	Library	Other	Media Center	Library/Media Center	3960

Site Inventory

Site Name	Frick MS	School Programs at Site:
2018 Alternate Name	Frick MS	Frick Middle
2012 Master Plan Name	Frick	

Site Information
Source: MKThink Site Data, 2019

Site Type	MS	**Street Address**	2845 64th Avenue
Region	East	**Site Acreage**	6.31
District	6	**Building Area (Net SF)**	92,280

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	18	18	18
SPED + CTE Program Rooms	3	3	3
Flex Rooms (Science, Drama, Labs, Etc)	6	6	6
Parent Rooms	0	0	0
Total Rooms Available at Site	27	27	27

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$31,903,140	$1,438,030	$21,974,265

Site & Grounds	Seismic	Fire & Security	**Total**
$528,449	$17,977,436	$1,271,356	**$75,092,675**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies; Priority Seismic Deficiencies; Accessibility Deficiencies; 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$24,037,295		$52,267,395		0.46	59	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
50.42	34	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Frick Middle	0	0	0	0	0	0	0	70	62	81	0	0	0	0	213

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-B	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1320
A-B	103	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1320
A-B	105	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1320
A-B	107	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	108	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	109	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	110	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

A-B	209	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	215	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	216	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	217	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	218	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	104	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1032
F	S1	Required Program > 600SF	Laboratory	CTE Laboratory, MS	1480
F	S2	Required Program > 600SF	Laboratory	CTE Laboratory, MS	1480
A-B	102	Flex > 600SF	Laboratory	Computer Laboratory MS	1032
A-B	211	Flex > 600SF	Classroom	Science Classroom MS	912
A-B	213	Flex > 600SF	Classroom	Science Classroom MS	912
A-B	214	Flex > 600SF	Classroom	Science Classroom MS	744
C	M2	Flex > 600SF	Classroom	Music Room, Choir MS	1036
C	MI	Flex > 600SF	Classroom	Music Room, Band MS	1148
C	Cafe	Other	Student Dining	Dining Area	4488
E	Gym	Other	Physical Education	Gymnasium, MS	6300
E	Health	Other	Physical Education	Wrestling/Gymnastics	1144
A-B	Library	Other	Media Center	Library/Media Center	1464

Site Inventory

Site Name	Fruitvale ES	School Programs at Site:
2018 Alternate Name	Fruitvale ES	Fruitvale CDC, Fruitvale Elementary, Fruitvale AdultEd
2012 Master Plan Name	Fruitvale	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	3200 Boston Avenue
Region	East	**Site Acreage**	6.1
District	4	**Building Area (Net SF)**	52,327

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	23	23	23
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	2	2	2
Total Rooms Available at Site	25	25	25

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$4,147,576	$815,429	$11,680,274

Site & Grounds	Seismic	Fire & Security	**Total**
$487,115	$12,720,764	$470,402	**$30,321,560**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$19,956,410		$29,638,015		0.67	96	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
46.36	57	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Fruitvale CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fruitvale AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fruitvale Elementary	5	44	45	48	47	43	57	0	0	0	0	0	0	0	289

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	900
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	936
A	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	19	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	900
A	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888

A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PL	PL1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PN	PN1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PK	PK1	Parent > 600SF	Administration	Multi-Use/Community Room	897
PM	PM1	Parent > 600SF	Administration	Multi-Use/Community Room	897
A	5	Other	Laboratory	Music Room ES	560
A	Auditorium	Other	Assembly	Auditorium / Assembly	2288
A	Cafeteria	Other	Student Dining	Dining Area	1800
A	Library	Other	Media Center	Library/Media Center	888

Site Inventory

Site Name	Garfield ES	School Programs at Site:
2018 Alternate Name	Garfield ES	Garfield Elementary, Garfield State PreK
2012 Master Plan Name	Garfield	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	1640 22nd Avenue
Region	Central	**Site Acreage**	4.5
District	2	**Building Area (Net SF)**	72,794

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	33	33	33
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	37	37	37

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$6,939,848	$1,134,373	$25,879,943

Site & Grounds	Seismic	Fire & Security	**Total**
$137,126	$21,908,530	$739,707	**$56,739,528**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$33,791,831		$41,230,525		0.82	103	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
53.12	20	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Garfield State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garfield Elementary	15	87	91	103	97	106	103	0	0	0	0	0	0	0	602

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	113	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1120
A	118	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	832
A	119	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	864
A	120	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	864
A	123	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	864
A	124	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	133	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1088
A	137	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1120
A	210	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	211	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
A	212	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	213	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	214	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868

A	218	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	219	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	220	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	221	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	222	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	223	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	224	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	225	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	234	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	235	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
A	236	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
B	254	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	255	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	256	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	257	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	266	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	267	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	268	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	269	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
PF	31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	121	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	864
A	122	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	864
A	233	Flex > 600SF	Laboratory	Computer Laboratory ES	868
B	270	Flex > 600SF	Classroom	ES Science Classroom	868
A	114	Other	Instructional Support	Resource Room ES	416
A	125	Other	Instructional Support	Resource Room ES	352
B	250	Other	Instructional Support	Resource Room ES	450
B	259	Other	Student Dining	Dining Area	5005

B	271	Other	Media Center	Library/Media Center	868
B	280	Other	Laboratory	Music Room ES	504
PE	32	Other	Administration	Office, Administration/Staff	897

Site Inventory

Site Name	Glenview ES	School Programs at Site:
2018 Alternate Name	Glenview	
2012 Master Plan Name	Glenview	

Site Information
Source: MKThink Site Data, 2019

Site Type	Vacant	**Street Address**	
Region	West	**Site Acreage**	3.4
District	1	**Building Area (Net SF)**	42,742

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	19	18	18
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	20	19	19

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$0	$0	$0

Site & Grounds	Seismic	Fire & Security	**Total**
$0	$0	$0	**$0**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$4,587,285		$23,648,790		0.19	8	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
50.25	35	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
	101	Gen. Ed > 600SF	Classroom	Classroom	700
	102	Gen. Ed > 600SF	Classroom	Classroom	700
	103	Gen. Ed > 600SF	Classroom	Classroom	700
	106	Gen. Ed > 600SF	Classroom	Classroom	700
	107	Gen. Ed > 600SF	Classroom	Classroom	700
	111	Gen. Ed > 600SF	Classroom	Classroom	750
	139	Gen. Ed > 600SF	Classroom	Classroom	750
	141	Gen. Ed > 600SF	Classroom	Classroom	750
	144	Gen. Ed > 600SF	Classroom	Classroom	750
	145	Gen. Ed > 600SF	Classroom	Classroom	600
	201	Gen. Ed > 600SF	Classroom	Classroom	750
	202	Gen. Ed > 600SF	Classroom	Classroom	750
	203	Gen. Ed > 600SF	Classroom	Classroom	750

204	Gen. Ed > 600SF	Classroom	Classroom	750
205	Gen. Ed > 600SF	Classroom	Classroom	750
213	Gen. Ed > 600SF	Classroom	Classroom	750
220	Gen. Ed > 600SF	Classroom	Classroom	750
221	Gen. Ed > 600SF	Classroom	Classroom	750
222	Gen. Ed > 600SF	Classroom	Classroom	750
122	Flex > 600SF	Flex	Flex	1500
002	Other	Classroom	SpEd Special Day Classroom (OUSD)	750
003	Other	Classroom	SpEd Special Day Classroom (OUSD)	750
112	Other	Resource Specialist	Resource Specialist	400
148	Other	ES Science Classroom	ES Science Classroom	200
149	Other	ES Science Classroom	ES Science Classroom	200
151	Other	Storage	Storage	
152	Other	Storage	Storage	
154	Other	Storage	Storage	
161	Other	Student Dining	Dining Area	1500
164	Other	Storage	Storage	450
170	Other	Storage	Storage	450
208	Other	Storage	Storage	400
209	Other	Storage	Storage	400
214	Other	Staff Wellness	Staff Wellness	900

Site Inventory

Site Name	Golden Gate CDC	School Programs at Site:
2018 Alternate Name	Golden Gate CDC	
2012 Master Plan Name	Golden Gate CDC	

Site Information
Source: MKThink Site Data, 2019

Site Type	Vacant	**Street Address**	
Region	East	**Site Acreage**	
District	1	**Building Area (Net SF)**	4,000

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	5	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	5	0	0

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$353,980	$61,996	$963,336

Site & Grounds	Seismic	Fire & Security	**Total**
$76,912	$498,564	$30,228	**$1,985,016**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$1,087,000		$2,213,166		0.49	68	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Golden Gate ES	School Programs at Site:
2018 Alternate Name	Aspire Berkley Maynard (Golden Gate)	Aspire Berkley Maynard Academy
2012 Master Plan Name	Golden Gate	

Site Information
Source: MKThink Site Data, 2019

Site Type	Charter - ES	**Street Address**	6200 San Pablo Avenue
Region	West	**Site Acreage**	3.4
District	1	**Building Area (Net SF)**	57,190

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	26	22	22
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	28	24	24

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$0	$0	$0

Site & Grounds	Seismic	Fire & Security	**Total**
$0	$0	$0	**$0**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$10,012,798		$32,392,418		0.31	33	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49.04	44	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Aspire Berkley Maynard	0	96	69	66	72	62	65	49	50	58	0	0	0	0	587

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-C	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	672
A-C	107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	672
A-C	108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	672
A-C	113	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	696
A-C	115	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	672
A-C	122	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A-C	123	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	792
A-C	125	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	127	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	129	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	131	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	744
A-C	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696

A-C	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1008
A-C	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	696
A-C	209	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
A-C	211	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	912
A-C	212	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
A-C	213	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	984
A-C	214	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	744
A-C	217	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A-C	218	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	221	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	222	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	224	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	225	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
PF	F1	Flex > 600SF	Laboratory	Music Room ES	748
PG	G1	Flex > 600SF	Laboratory	Music Room ES	748
A-C	109	Other	Media Center	Library/Media Center	816
A-C	Auditorium	Other	Student Dining	Dining Area	3744
PD	D1	Other	Administration	Office, Speech/Diagnostician/P	483
PE	E1	Other	Building Support	Storage, General	520

Site Inventory

Site Name	Grass Valley ES	School Programs at Site:
2018 Alternate Name	Grass Valley ES	Grass Valley Elementary
2012 Master Plan Name	Grass Valley	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	4720 Dunkirk Avenue
Region	Northeast	**Site Acreage**	5.19
District	7	**Building Area (Net SF)**	33,977

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	17	17	17
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	19	19	19

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$2,407,413	$529,475	$7,293,119

Site & Grounds	Seismic	Fire & Security	**Total**
$172,891	$0	$255,251	**$10,658,150**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$5,897,013		$19,244,574		0.31	32	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
50.49	33	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Grass Valley Elementary	0	32	25	41	31	38	29	0	0	0	0	0	0	0	196

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1188
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A-B	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897

PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PH	PH1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PI	PI1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PJ	PJ1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	837
A-B	6	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	837
A-B	Cafe	Other	Student Dining	Dining Area	2223
A-B	Library	Other	Media Center	Library/Media Center	837
RR	RR1	Other	Public Restrooms	Restroom, Student - Both Sexes	507

Site Inventory

Site Name	Harriet Tubman CDC	School Programs at Site:
2018 Alternate Name	Harriet Tubman CDC	Harriet Tubman CDC
2012 Master Plan Name	Harriet Tubman CDC	

Site Information
Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	**Street Address**	800 33rd St
Region	West	**Site Acreage**	
District	3	**Building Area (Net SF)**	3,200

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	4	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	4	0	0

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$283,184	$49,597	$770,669

Site & Grounds	Seismic	Fire & Security	**Total**
$61,530	$398,851	$24,182	**$1,588,013**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies + Priority Seismic Deficiencies + Accessibility Deficiencies + 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$869,600		$1,770,533		0.49	69	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Harriet Tubman CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Havenscourt MS	School Programs at Site:
2018 Alternate Name	Coliseum College Prep / ROOTS Intl (Havenscourt)	Coliseum College Prep Academy, Coliseum College Prep Adult Ed.
2012 Master Plan Name	Havenscourt	

Site Information
Source: MKThink Site Data, 2019

Site Type	MS	**Street Address**	1390 66th Avenue
Region	East	**Site Acreage**	6.06
District	6	**Building Area (Net SF)**	119,134

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	26	26	26
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	12	12	12
Parent Rooms	0	0	0
Total Rooms Available at Site	39	39	39

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$49,606,158	$1,856,505	$35,442,823

Site & Grounds	Seismic	Fire & Security	**Total**
$1,749,318	$19,017,332	$1,034,589	**$108,706,724**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$39,816,928		$67,477,501		0.59	88	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
54.75	15	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Coliseum College Prep Adult Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coliseum College Prep Academy	0	0	0	0	0	0	0	128	66	67	69	69	67	64	530

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
B		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
B		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	A4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
D	D11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
D	D21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D23	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D25	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
C	M1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1152
M	M113	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M115	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759

C	M2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1024
M	M204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M215	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M216	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M217	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
M	M110	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
A	A1	Flex > 600SF	Laboratory	Science Laboratory, General MS	1242
A	A2	Flex > 600SF	Laboratory	Science Laboratory, General MS	1242
A	A3	Flex > 600SF	Laboratory	Computer Laboratory MS	840
A	A5	Flex > 600SF	Laboratory	Science Laboratory, General MS	1435
A	A6	Flex > 600SF	Laboratory	Science Laboratory, General MS	1435
D	D26	Flex > 600SF	Laboratory	Computer Laboratory MS	896
M	M121	Flex > 600SF	Laboratory	Science Laboratory, General MS	1035
M	M122	Flex > 600SF	Laboratory	Science Laboratory, General MS	1219
M	M206	Flex > 600SF	Classroom	Music Room, Band MS	920
M	M207	Flex > 600SF	Classroom	Music Room, Choir MS	989
M	M208	Flex > 600SF	Classroom	Science Classroom MS	1127
M	M209	Flex > 600SF	Laboratory	Science Laboratory, General MS	1127
M	Auditorium	Other	Assembly	Auditorium / Assembly	3927
D	Cafe	Other	Student Dining	Dining Area	3696

G	Gym	Other	Physical Education	Gymnasium, MS	5670
M	Library	Other	Media Center	Library/Media Center	1403
M	M109	Other	Media Center	Library Instruction Room	690
M	M111	Other	Classroom	Classroom, MS/JHS 6-8	552

Site Inventory

Site Name	Hawthorne ES	School Programs at Site:
2018 Alternate Name	Achieve Acad (Hawthorne)	Achieve Academy
2012 Master Plan Name	Hawthorne	

Site Information
Source: MKThink Site Data, 2019

Site Type	Charter - ES	**Street Address**	1700 28th Avenue
Region	East	**Site Acreage**	3.9
District	5	**Building Area (Net SF)**	53,165

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	35	35	35
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	35	35	35

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$0	$0	$0

Site & Grounds	Seismic	Fire & Security	**Total**
$0	$3,467,916	$0	**$3,467,916**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$9,112,853		$30,112,657		0.30	29	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
45.1	65	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Achieve Academy	0	116	104	85	112	105	116	0	0	0	0	0	0	0	638

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	874
		Gen. Ed > 600SF	Classroom	Classroom	736
A	10	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	920
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	690
Z	221	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	222	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	223	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	224	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	225	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	226	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	227	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	228	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	229	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870

Z	230	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	231	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	232	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	233	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	736
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	690
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	690
A	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	690
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PQ	PQ	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PR	PR	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PS	PS	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PT	PT	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
A	12	Other	Instructional Support	Resource Room ES	440
A	13	Other	Instructional Support	Resource Room ES	440
A	14	Other	Instructional Support	Resource Room ES	572
A	Cafe	Other	Student Dining	Dining Area	2880
A	Library	Other	Media Center	Library/Media Center	805
P09	P09	Other	Public Restrooms	Restroom, Student - Both Sexes	468

Site Inventory

Site Name	Highland ES	School Programs at Site:
2018 Alternate Name	New Highland Acad / RISE Community (Highland)	New Highland Academy, Rise Community
2012 Master Plan Name	Highland	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	8521 A Street
Region	East	**Site Acreage**	3.8
District	7	**Building Area (Net SF)**	72,886

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	35	35	35
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	37	37	37

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$6,322,188	$1,135,807	$14,885,711

Site & Grounds	Seismic	Fire & Security	**Total**
$1,279,201	$6,902,587	$474,977	**$31,000,471**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$13,715,069		$41,282,633		0.33	39	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49.31	42	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
New Highland Academy	0	52	45	76	65	54	56	0	0	0	0	0	0	0	348
Rise Community	17	37	27	31	32	41	42	0	0	0	0	0	0	0	227

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
C	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	900
C	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	900
C	107	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	900
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	114	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
B	115	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
B	117	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
B	119	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	960
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
C	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
C	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900

C	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
C	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
C	207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1232
D	31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	32	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	33	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	35	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	36	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	41	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	42	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	43	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	44	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	45	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	46	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	47	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1232
A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1188
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	Comp Lab	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
C	108	Flex > 600SF	Classroom	ES Science Classroom	784
D	34	Flex > 600SF	Laboratory	Art Classroom ES	930
C	101	Other	Classroom	Multipurpose/P.E.	2668
C	109	Other	Instructional Support	Resource Room ES	432
C	110	Other	Instructional Support	Resource Room ES	432
A	Cafe	Other	Student Dining	Dining Area	2320

P8	P8	Other	Media Center	Library/Media Center	3800

Site Inventory

Site Name	Hillcrest ES	School Programs at Site:
2018 Alternate Name	Hillcrest ES	Hillcrest Elementary
2012 Master Plan Name	Hillcrest	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	30 Marguerite Drive
Region	Northwest	**Site Acreage**	2.14
District	1	**Building Area (Net SF)**	23,951

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	13	13	13
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	14	14	14

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$2,571,744	$373,236	$10,531,978

Site & Grounds	Seismic	Fire & Security	**Total**
$944,698	$4,508,094	$242,092	**$19,171,842**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$5,822,101		$13,565,847		0.43	54	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.79	68	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Hillcrest Elementary	0	65	48	52	47	42	44	33	35	34	0	0	0	0	400

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	814
C	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
C	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P1	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	714
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	814
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1161
A	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
C	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897

C	10	Flex > 600SF	Laboratory	Science Laboratory, General MS	897
A	7	Other	Media Center	Library/Media Center	828
C	Art	Other	Laboratory	Art Classroom ES	322
C	Library	Other	Media Center	Library/Media Center	897
C	Media Room	Other	Laboratory	Computer Laboratory ES	552
A	Multipurpose	Other	Student Dining	Dining Area	1530
A	Resource	Other	Instructional Support	Resource Room ES	100

Site Inventory

Site Name	Hillside (School of Social Justice)	School Programs at Site:
2018 Alternate Name	Rudsdale	
2012 Master Plan Name	Hillside (School of Social Justice)	

Site Information
Source: MKThink Site Data, 2019

Site Type	Alternative Ed.	**Street Address**	
Region	Northeast	**Site Acreage**	13.1
District	7	**Building Area (Net SF)**	9,500

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	8	8	8
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	8	8	8

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$840,703	$147,241	$2,287,923

Site & Grounds	Seismic	Fire & Security	**Total**
$182,666	$1,184,090	$71,792	**$4,714,413**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$2,581,625		$5,256,270		0.49	73	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710

Site Inventory

Site Name	Hoover ES	School Programs at Site:
2018 Alternate Name	Hoover ES	Hoover Elementary
2012 Master Plan Name	Hoover	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	890 Brockhurst Street
Region	West	**Site Acreage**	3.57
District	3	**Building Area (Net SF)**	37,570

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	22	22	22
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	22	22	22

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$3,665,775	$585,466	$7,496,854

Site & Grounds	Seismic	Fire & Security	**Total**
$893,908	$6,556,331	$363,384	**$19,561,718**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$12,431,108		$21,279,649		0.58	85	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
47.4	56	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Hoover Elementary	0	38	48	54	52	47	39	0	0	0	0	0	0	0	278

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
D	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720

D	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
P Child Care	Child Care	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
B	K2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1053
B	K2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	2106
B	K3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1053
P19	P19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P20	P20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
D	18	Other	Instructional Support	Resource Room ES	992
C	Cafetorium	Other	Classroom	Multipurpose/P.E.	2583
D	Library	Other	Media Center	Library/Media Center	1380
D	Work area outside of	Other	Classroom	ES Science Classroom	598

Site Inventory

Site Name	Horace Mann ES	School Programs at Site:
2018 Alternate Name	Mann ES	Horace Mann Elementary, Horace Mann AdultEd
2012 Master Plan Name	Horace Mann	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	5222 Ygnacio Avenue
Region	East	**Site Acreage**	2.6
District	4	**Building Area (Net SF)**	33,460

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	17	17	16
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	18	18	17

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$2,931,459	$521,418	$9,694,058

Site & Grounds	Seismic	Fire & Security	**Total**
$1,947,680	$5,469,948	$321,043	**$20,885,606**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$11,224,034		$18,951,745		0.59	89	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
48.24	49	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Horace Mann AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Horace Mann Elementary	6	41	51	39	47	38	50	0	0	0	0	0	0	0	272

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
B	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
B	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
PA	A	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667

PB	B	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	644
PC	C	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	667
PD	D	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667
A	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1147
B	8	Flex > 600SF	Laboratory	Computer Laboratory ES	870
B	Library	Other	Media Center	Library/Media Center	870
A	Multipurpose	Other	Student Dining	Dining Area	2223
A	Music	Other	Laboratory	Music Room ES	288

Site Inventory

Site Name	Howard ES	School Programs at Site:
2018 Alternate Name	Howard ES	Howard Elementary, Howard State PreK, Francophone Charter School of Oakland
2012 Master Plan Name	Howard	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	8755 Fontaine Street
Region	Northeast	**Site Acreage**	6.64
District	7	**Building Area (Net SF)**	42,726

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	15	15	15
SPED + CTE Program Rooms	5	5	5
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	22	22	22

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$3,807,367	$665,814	$13,782,391

Site & Grounds	Seismic	Fire & Security	**Total**
$2,879,114	$0	$401,108	**$21,535,793**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$8,908,229		$24,200,007		0.37	47	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49.51	38	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Howard State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Francophone Charter School of	0	0	0	49	42	20	7	6	0	0	0	0	0	0	124
Howard Elementary	0	26	23	24	22	28	30	0	0	0	0	0	0	0	153

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
C	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
C	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
C	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
C	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1189
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897

P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
CDC	P1	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
C	12	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
C	13	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
C	14	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
C	17	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
B	7	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
B	5	Flex > 600SF	Classroom	ES Science Classroom	841
B	8	Flex > 600SF	Laboratory	Computer Laboratory ES	841
A	Cafe	Other	Student Dining	Dining Area	2952
C	Library	Other	Media Center	Library/Media Center	841
P04	P04	Other	Instructional Support	Resource Room ES	638

Site Inventory

Site Name	Jefferson CDC	School Programs at Site:
2018 Alternate Name	Jefferson CDC	Jefferson CDC
2012 Master Plan Name	Jefferson CDC	

Site Information
Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	**Street Address**	1975 40th Ave
Region	East	**Site Acreage**	
District	5	**Building Area (Net SF)**	800

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	1	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	1	0	0

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$70,796	$12,399	$192,667

Site & Grounds	Seismic	Fire & Security	**Total**
$15,382	$99,713	$6,046	**$397,003**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$217,400		$442,633		0.49	70	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Jefferson CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Jefferson ES	School Programs at Site:
2018 Alternate Name	Global Family ES / Lrng w/o Limits (Jefferson)	Global Family, Learning Without Limits
2012 Master Plan Name	Jefferson	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	2035 40th Avenue
Region	East	**Site Acreage**	4.3
District	5	**Building Area (Net SF)**	83,607

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	38	37	37
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	40	39	39

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$7,655,052	$1,302,876	$17,386,872

Site & Grounds	Seismic	Fire & Security	**Total**
$406,126	$1,966,815	$700,468	**$29,418,208**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$11,750,603		$47,355,006		0.25	15	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
53.21	19	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Learning Without Limits	0	69	73	68	73	76	70	0	0	0	0	0	0	0	429
Global Family	23	74	71	68	70	67	53	0	0	0	0	0	0	0	426

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B		Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
A	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
L	150	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1254
L	152	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1254
L	154	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1254
L	156	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	157	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	158	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	875
B	21	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155

L	210	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	211	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	212	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	213	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
L	214	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
L	215	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
B	22	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
B	23	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
B	24	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
A	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
C	31	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1064
C	32	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1064
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	875
E	41	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
E	42	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	43	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	609
D	44	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	45	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	46	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	47	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	48	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1200
A	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	10	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	875
A	9	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	875
A	Cafe	Other	Student Dining	Dining Area	2604

L	Cafe	Other	Student Dining	Dining Area	3200
A	Library	Other	Media Center	Library/Media Center	875

Site Inventory

Site Name	Joaquin Miller ES	School Programs at Site:
2018 Alternate Name	Miller ES	Joaquin Miller Elementary
2012 Master Plan Name	Joaquin Miller	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	5525 Ascot Drive
Region	Northwest	**Site Acreage**	5.7
District	4	**Building Area (Net SF)**	39,497

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	16	16	16
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	16	16	16

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$3,258,630	$615,495	$10,149,883

Site & Grounds	Seismic	Fire & Security	**Total**
$124,575	$0	$364,645	**$14,513,228**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies + Priority Seismic Deficiencies + Accessibility Deficiencies + 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$7,564,177		$22,371,102		0.34	40	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
48.04	50	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Joaquin Miller Elementary	0	73	73	68	69	66	71	0	0	0	0	0	0	0	420

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	858
A-B	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1127
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A-B	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851

P07	P15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P06	P16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P05	P17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	2	Other	Classroom	Classroom, Primary 1-2	437
C	ASIP	Other	Laboratory	Music Room ES	400
A-B	Bookroom	Other	Instructional Support	Resource Room ES	300
C	Cafetorium	Other	Student Dining	Dining Area	2340
A-B	Library	Other	Media Center	Library/Media Center	900
P04	P18	Other	Classroom	Classroom, Kindergarten	552
P01	P20	Other	Instructional Support	Resource Room ES	627
P01	P21	Other	Physical Education	Storage, Classroom/Instructional	627

Site Inventory

Site Name	John Swett ES	School Programs at Site:
2018 Alternate Name	Roses in Concrete (Swett)	Roses in Concrete
2012 Master Plan Name	John Swett	

Site Information
Source: MKThink Site Data, 2019

Site Type	Charter - ES	**Street Address**	4551 Steele Street
Region	Northeast	**Site Acreage**	6.9
District	4	**Building Area (Net SF)**	39,598

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	25	25	23
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	25	25	23

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$1,466,668	$617,069	$12,163,940

Site & Grounds	Seismic	Fire & Security	**Total**
$1,603,157	$0	$188,573	**$16,039,407**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$8,851,228		$22,428,308		0.39	50	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
45.43	62	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Roses in Concrete	0	52	45	48	42	45	47	45	44	0	0	0	0	0	368

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1350
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
P08	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
P09	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	980
P10	P10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
P13	P13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	784
P14	P14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	784
P16	P16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PC	PC	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798

PF	PF	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798
PG	PG	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PI	PI	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PPA	PPA	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PPC	PPC	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPD	PPD	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPE	PPE	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPF	PPF	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPG	PPG	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPH	PPH	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPI	PPI	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPJ	PPJ	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1190
B	Library	Other	Media Center	Library/Media Center	851
A	Multipurpose	Other	Student Dining	Dining Area	2280
P15	P15	Other	Administration	Office, Administration/Staff	784
P17	P17	Other	Administration	Office, Administration/Staff	784
PH	PH	Other	Classroom	Classroom, Primary 1-2	300
PPB	PPB	Other	Media Center	Library/Media Center	897
PPK	PPK	Other	Classroom	Classroom, Primary 1-2	440

Site Inventory

Site Name	Kaiser ES	School Programs at Site:
2018 Alternate Name	Kaiser ES	Kaiser Elementary
2012 Master Plan Name	Henry Kaiser	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	25 South Hill Court
Region	Northwest	**Site Acreage**	6.6
District	1	**Building Area (Net SF)**	22,640

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	11	11	11
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	11	11	11

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$0	$0	$0

Site & Grounds	Seismic	Fire & Security	**Total**
$0	$0	$0	**$0**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$5,884,539		$12,823,297		0.46	58	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
42.9	77	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Kaiser Elementary	0	47	39	44	46	44	45	0	0	0	0	0	0	0	265

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	812
B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	812
B	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
B	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1102
PA	A	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	920
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
PC	C	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	770
PD	D	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	920
B	2	Other	Laboratory	Computer Laboratory ES	450
B	24	Other	Instructional Support	Resource Room ES	406

B	4	Other	Media Center	Library/Media Center	841
PE	E	Other	Building Support	Storage, General	100
A	Multipurpose	Other	Classroom	Multipurpose/P.E.	1833

Site Inventory

Site Name	King Estates	School Programs at Site:
2018 Alternate Name	Sojourner Truth / Bay Area Tech / Rudsdale	Bay Area Technology, Independent Study, Sojourner Truth, Rudsdale Continuation
2012 Master Plan Name	King Estates	

Site Information
Source: MKThink Site Data, 2019

Site Type	Alternative Ed.	**Street Address**	8251 Fontaine Street
Region	Northeast	**Site Acreage**	
District	7	**Building Area (Net SF)**	98,889

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	28	27	27
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
Parent Rooms	0	0	0
Total Rooms Available at Site	32	31	31

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$8,751,182	$1,532,681	$23,815,833

Site & Grounds	Seismic	Fire & Security	**Total**
$1,901,438	$12,325,624	$747,304	**$49,074,062**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$18,494,157		$56,010,731		0.33	38	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
52.19	26	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Bay Area Technology	0	0	0	0	0	0	0	46	50	50	45	41	32	35	299
Independent Study, Sojourner	0	0	0	0	0	0	1	0	2	3	13	24	51	68	162
Rudsdale Continuation	0	0	0	0	0	0	0	0	0	0	1	5	32	102	140

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
E		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1153
E		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1247
A	122	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	123	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	127	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	128	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	129	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	130	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
B	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1230
B	213	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	216	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	217	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	218	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744

B	219	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
C	304	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1320
C	307	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
C	308	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
C	310	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
D	405	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1085
D	501	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
D	509	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1085
P46	P46	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P47	P47	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P48	P48	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P49	P49	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P50	P50	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P51	P51	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
B	208	Flex > 600SF	Laboratory	Computer Laboratory HS	1230
C	305	Flex > 600SF	Classroom	Science Classroom HS	1248
D	401	Flex > 600SF	Laboratory	Computer Laboratory MS	1632
D	Piano	Flex > 600SF	Classroom	Music Room, Choir MS	1020
E	Cafe	Other	Student Dining	Dining Area	3825
F	Gym	Other	Physical Education	Gymnasium, MS	5720
B	Library	Other	Media Center	Library/Media Center	1890
P52	P52	Other	Office	Office	897
F	Weight	Other	Physical Education	Weight/Fitness Room	936

Site Inventory

Site Name	La Escuelita ES	School Programs at Site:
2018 Alternate Name	La Escuelita ES	La Escuelita Elementary, MetWest High, United Nations CDC, La Escuelita AdultEd
2012 Master Plan Name	Downtown Education Complex	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	1050 2nd Avenue
Region	Central	**Site Acreage**	
District	2	**Building Area (Net SF)**	123,000

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	24	19	19
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	24	19	19

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$13,221,071	$0	$11,901,665

Site & Grounds	Seismic	Fire & Security	**Total**
$1,182,522	$0	$464,756	**$26,770,013**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$13,200,975		$47,201,512		0.28	25	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
NIC	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
United Nations CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
La Escuelita AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
La Escuelita Elementary	17	47	62	46	44	42	33	30	26	32	0	0	0	0	379
MetWest High	0	0	0	0	0	0	0	0	0	0	84	41	40	40	205

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	960
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	960
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	960
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	19	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960

A	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	960
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	960
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	960
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	960

Site Inventory

Site Name	Lafayette ES	School Programs at Site:
2018 Alternate Name	KIPP Bridge Acad	KIPP Bridge Academy
2012 Master Plan Name	Lafayette	

Site Information
Source: MKThink Site Data, 2019

Site Type	Charter - ES	**Street Address**	1700 Market Street
Region	West	**Site Acreage**	2.7
District	3	**Building Area (Net SF)**	53,144

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	30	30	30
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
Parent Rooms	0	0	0
Total Rooms Available at Site	33	33	33

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$0	$0	$0

Site & Grounds	Seismic	Fire & Security	**Total**
$0	$0	$0	**$0**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$11,030,477		$30,100,762		0.37	46	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
47.57	54	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
KIPP Bridge Academy	0	57	52	57	49	57	62	74	66	54	0	0	0	0	528

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	100	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	101	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	103	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	106	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	107	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	108	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	109	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	110	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A	111	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	112	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	113	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
1A	113	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	924
A	117	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828

A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	736
A	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	18	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
1A	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1000
1A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	924
1A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	924
1A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	924
1A	207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	924
A	22	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	23	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	24	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1276
1A	114	Flex > 600SF	Classroom	ES Science Classroom	924
1A	115	Flex > 600SF	Classroom	ES Science Classroom	924
1A	116	Flex > 600SF	Classroom	ES Science Classroom	924
A	102	Other	Instructional Support	Resource Room ES	162
A	104	Other	Media Center	Library/Media Center	828
A	115	Other	Instructional Support	Resource Room ES	504
A	119	Other	Instructional Support	Resource Room ES	250
A	12	Other	Instructional Support	Resource Room ES	162
A	1s	Other	Instructional Support	Resource Room ES	368
A	Auditorium	Other	Assembly	Auditorium / Assembly	3008
A	Cafeteria	Other	Student Dining	Dining Area	2262

A	Music	Other	Laboratory	Music Room ES	442

Site Inventory

Site Name	Lakeview	School Programs at Site:
2018 Alternate Name	OUSD Welcome Center (Lakeview)	American Indian Public High, OUSD Welcome Center
2012 Master Plan Name	Lakeview	

Site Information
Source: MKThink Site Data, 2019

Site Type	Charter - HS	**Street Address**	746 Grand Avenue
Region	-	**Site Acreage**	3.1
District		**Building Area (Net SF)**	34,735

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	19	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	19	0	0

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$608,985	$541,287	$14,014,929

Site & Grounds	Seismic	Fire & Security	**Total**
$853,905	$9,786,178	$361,884	**$26,167,168**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$18,493,674		$19,673,911		0.94	106	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
American Indian Public High	0	0	0	0	0	0	0	0	0	0	168	113	68	62	411

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Gen. Ed > 600SF	Classroom	Classroom	600
Gen. Ed > 600SF	Classroom	Classroom	600
Gen. Ed > 600SF	Classroom	Classroom	600
Gen. Ed > 600SF	Classroom	Classroom	600
Gen. Ed > 600SF	Classroom	Classroom	600
Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Laurel ES	School Programs at Site:
2018 Alternate Name	Laurel ES	Laurel CDC, Laurel Elementary
2012 Master Plan Name	Laurel	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	3750 Brown Avenue
Region	Northeast	**Site Acreage**	3.49
District	4	**Building Area (Net SF)**	37,337

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	30	30	30
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	30	30	30

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$15,415,720	$581,835	$9,620,770

Site & Grounds	Seismic	Fire & Security	**Total**
$1,303,016	$6,451,806	$328,180	**$33,701,327**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$10,884,957		$21,147,677		0.51	82	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.14	74	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Laurel CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laurel Elementary	23	82	75	70	82	78	70	0	0	0	0	0	0	0	480

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
C	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
C	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
	113	Gen. Ed > 600SF	Classroom	Classroom	924
	116	Gen. Ed > 600SF	Classroom	Classroom	924
C	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
	120	Gen. Ed > 600SF	Classroom	Classroom	924
	123	Gen. Ed > 600SF	Classroom	Classroom	924
	127	Gen. Ed > 600SF	Classroom	Classroom	924
B	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
B	14	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1020
B	15	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1020
B	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840

B	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
B	18	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
C	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
C	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
P19	P19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	676
P20	P20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	676
P21	P21	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P22	P22	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P23	P23	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P24	P24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P25	P25	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	101	Other	Student Dining	Dining Area	3120
C	Library	Other	Media Center	Library/Media Center	1392

Site Inventory

Site Name	Lazear ES	School Programs at Site:
2018 Alternate Name	Lazear Charter Acad	Lazear (Charter)
2012 Master Plan Name	Lazear	

Site Information
Source: MKThink Site Data, 2019

Site Type	Charter - ES	**Street Address**	824 29th Avenue
Region	East	**Site Acreage**	2.8
District	5	**Building Area (Net SF)**	30,364

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	22	22	22
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	22	22	22

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$0	$0	$0

Site & Grounds	Seismic	Fire & Security	**Total**
$0	$0	$0	**$0**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies + Priority Seismic Deficiencies + Accessibility Deficiencies + 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$3,439,536		$17,198,170		0.20	9	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
42.31	80	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Lazear (Charter)	0	61	50	50	53	47	59	59	49	48	0	0	0	0	463

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
PE	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PF	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PG	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PG	18	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PG	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PC	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
PG	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PG	21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897

PC	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
PD	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PD	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PD	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PD	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PD	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PE	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P29	P29	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	768
P30	P30	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	900
PA	1	Other	Instructional Support	Resource Room ES	416
B	Multipurpose	Other	Student Dining	Dining Area	2028
PA	PA	Other	Administration	Office, Administration/Staff	1350
B	Resource	Other	Instructional Support	Resource Room ES	300

Site Inventory

Site Name	Lincoln ES	School Programs at Site:
2018 Alternate Name	Lincoln ES	Lincoln Elementary
2012 Master Plan Name	Lincoln	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	225 11th Street
Region	Central	**Site Acreage**	1.38
District	2	**Building Area (Net SF)**	55,858

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	29	29	29
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	30	30	30

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$5,112,050	$870,454	$15,821,669

Site & Grounds	Seismic	Fire & Security	**Total**
$269,443	$9,789,841	$572,367	**$32,435,823**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$18,919,713		$31,637,972		0.60	90	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.27	73	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Lincoln Elementary	25	108	128	111	130	117	111	0	0	0	0	0	0	0	730

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	102	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	896
A	103	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	896
A	104	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	896
A	105	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	896
A	106	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	896
A	110	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1280
A	111	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	896
A	112	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	896
B	161	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	162	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	163	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	164	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	165	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899

B	166	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
A	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	896
A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
A	211	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
A	212	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
A	213	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	896
A	214	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	896
B	262	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	263	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	264	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	265	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	266	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P09	P9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	920
A	215	Flex > 600SF	Laboratory	Computer Laboratory ES	840
A	131 Cafetorium	Other	Student Dining	Dining Area	2814
A	202	Other	Media Center	Library/Media Center	840

Site Inventory

Site Name	Lockwood ES	School Programs at Site:
2018 Alternate Name	Community United / Futures (Lockwood)	Community United Elementary, CUES State PreK, Futures Elementary, Lockwood CDC
2012 Master Plan Name	Lockwood	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	6701 International Boulevard
Region	East	**Site Acreage**	6.7
District	6	**Building Area (Net SF)**	71,124

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	39	39	39
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	39	39	39

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$6,047,277	$1,108,349	$18,750,220

Site & Grounds	Seismic	Fire & Security	**Total**
$2,138,744	$11,714,676	$539,327	**$40,298,594**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$23,708,159		$40,284,635		0.59	86	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
45.76	61	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
CUES State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lockwood CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Futures Elementary	0	51	68	48	48	58	63	0	0	0	0	0	0	0	336
Community United Elementary	15	50	55	44	51	56	44	0	0	0	0	0	0	0	315

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	10	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
B	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
B	12	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
E	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
E	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
E	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
E	18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	828
E	19	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	828
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828

A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	214	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	215	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	216	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	217	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	218	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	219	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
	24	Gen. Ed > 600SF	Classroom	Classroom	960
	25	Gen. Ed > 600SF	Classroom	Classroom	960
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
	3	Gen. Ed > 600SF	Classroom	Classroom	960
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
	4	Gen. Ed > 600SF	Classroom	Classroom	960
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
B	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
B	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
C	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
B	PA	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1248
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
C	Cafe	Other	Student Dining	Dining Area	3726
A	Library	Other	Media Center	Library/Media Center	1748

D	MP	Other	Classroom	Multipurpose/P.E.	2501

Site Inventory

Site Name	Longfellow MS	School Programs at Site:
2018 Alternate Name	Oakland Military Institute (Longfellow)	Oakland Military Institute, College Preparatory Ac
2012 Master Plan Name	Longfellow	

Site Information
Source: MKThink Site Data, 2019

Site Type	Charter - MS	**Street Address**	3877 Lusk Street
Region	West	**Site Acreage**	2.9
District	1	**Building Area (Net SF)**	41,778

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	30	26	26
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	30	26	26

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$0	$0	$0

Site & Grounds	Seismic	Fire & Security	**Total**
$0	$0	$0	**$0**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$5,119,728		$23,663,059		0.22	10	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
44.54	67	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oakland Military Institute,	0	0	0	0	0	0	0	103	117	113	110	107	108	85	743

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
Wing B		Gen. Ed > 600SF	Classroom	Classroom	600
Wing B		Gen. Ed > 600SF	Classroom	Classroom	600
Wing B		Gen. Ed > 600SF	Classroom	Classroom	600
Wing B		Gen. Ed > 600SF	Classroom	Classroom	600
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	10	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	12	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	13	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	16	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896

A-B	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
P21	P21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P22	P22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P23	P23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P24	P24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P25	P25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P26	P26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P27	P27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P28	P28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	A3 Cadet Services	Other	Instructional Support	Resource Room ES	560
A-B	Cafetorium	Other	Student Dining	Dining Area	2106
P28A	P28A	Other	Public Restrooms	Restroom, Student - Both Sexes	432

Site Inventory

Site Name	Lowell MS	School Programs at Site:
2018 Alternate Name	West Oakland MS (Lowell)	West Oakland Middle, Envision G6, West Oakland AdultEd
2012 Master Plan Name	Lowell	

Site Information
Source: MKThink Site Data, 2019

Site Type	MS	**Street Address**	991 14th Street
Region	West	**Site Acreage**	5.7
District	3	**Building Area (Net SF)**	101,567

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	29	28	28
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	7	7	7
Parent Rooms	3	3	3
Total Rooms Available at Site	39	38	38

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$11,248,603	$1,582,752	$23,094,330

Site & Grounds	Seismic	Fire & Security	**Total**
$1,827,826	$21,542,833	$922,303	**$60,218,647**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$30,565,720		$57,527,551		0.53	84	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49.32	41	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Envision G6	0	0	0	0	0	0	0	50	0	0	0	0	0	0	50
West Oakland AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Oakland Middle	0	0	0	0	0	0	0	58	69	60	0	0	0	0	187

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
E	104	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
F	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
E	107	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	111	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
F	111	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
E	112	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
F	112	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
E	113	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	114	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
F	115	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
A	115	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	825
F	116	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	775
F	117	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	975

A	125	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1280
C	125	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1026
D	125	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	806
A	126	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1280
H	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	784
F	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
H	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1504
H	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	784
E	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
E	206	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
F	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	775
F	209	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
F	210	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
E	211	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
E	213	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
E	214	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
D	112	Flex > 600SF	Classroom	Music Room, Band MS	1026
D	127	Flex > 600SF	Classroom	Music Room, Choir MS	966
F	202	Flex > 600SF	Laboratory	Computer Laboratory ES	775
F	211	Flex > 600SF	Classroom	ES Science Classroom	975
F	212	Flex > 600SF	Classroom	ES Science Classroom	975
E	215	Flex > 600SF	Laboratory	Art Classroom MS	851
E	217	Flex > 600SF	Laboratory	Science Laboratory, General MS	851
F	106	Parent > 600SF	Administration	Multi-Use/Community Room	775
A	120	Parent > 600SF	Administration	Multi-Use/Community Room	1280
H	205	Parent > 600SF	Administration	Multi-Use/Community Room	1504
B	101	Other	Media Center	Library/Media Center	2166
F	104	Other	Instructional Support	Resource Room ES	475

D	108	Other	Student Dining	Dining Area	4452
A	111	Other	Instructional Support	Resource Room ES	600
D	126	Other	Classroom	Classroom, MS/JHS 6-8	575
C	141	Other	Physical Education	Gymnasium, MS	5460
F	204	Other	Instructional Support	Resource Room ES	475
F	213	Other	Instructional Support	Resource Room ES	475

Site Inventory

Site Name	Madison MS	School Programs at Site:
2018 Alternate Name	Madison Park Acad 6-12 (Business & Art)	Madison Park Academy 6-12
2012 Master Plan Name	James Madison	

Site Information
Source: MKThink Site Data, 2019

Site Type	MS	**Street Address**	400 Capistrano Drive
Region	East	**Site Acreage**	14.4
District	7	**Building Area (Net SF)**	82,082

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	30	30	30
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	6	6	6
Parent Rooms	0	0	0
Total Rooms Available at Site	36	36	36

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$7,885,543	$1,279,111	$19,860,666

Site & Grounds	Seismic	Fire & Security	**Total**
$585,103	$4,676,855	$799,093	**$35,086,371**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$14,866,696		$46,491,247		0.32	36	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
53.84	18	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Madison Park Academy 6-12	0	0	0	0	0	0	0	84	94	108	122	107	97	102	714

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930

E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	1410
E		Gen. Ed > 600SF	Classroom	Classroom	1410
A-B	10	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	11	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	12	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	13	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	23	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	864
C	28	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	700
C	29	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1015
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A-B	9	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
A-B	1	Flex > 600SF	Laboratory	Science Laboratory, General HS	897
A-B	2	Flex > 600SF	Laboratory	Science Laboratory, General HS	897
A-B	21	Flex > 600SF	Laboratory	Art Classroom HS	1260
A-B	22	Flex > 600SF	Laboratory	Art Classroom HS	1260
A-B	6	Flex > 600SF	Classroom	Science Classroom HS	1248
A-B	Mus	Flex > 600SF	Classroom	Music Room, Choir HS	1292
A-B	Cafe	Other	Student Dining	Dining Area	3648
D	Exercise	Other	Physical Education	Wrestling/Gymnastics	1380
D	Gym	Other	Physical Education	Gymnasium, HS	6230
A-B	Library	Other	Media Center	Library/Media Center	1148

Site Inventory

Site Name	Manzanita CDC	School Programs at Site:
2018 Alternate Name	Manzanita CDC	Manzanita CDC
2012 Master Plan Name	Manzanita CDC	

Site Information
Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	**Street Address**	2681 Grande Vista Ave
Region	Central	**Site Acreage**	
District	5	**Building Area (Net SF)**	4,000

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	5	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	5	0	0

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$353,980	$61,996	$963,336

Site & Grounds	Seismic	Fire & Security	**Total**
$76,912	$498,564	$30,228	**$1,985,016**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$1,087,000		$2,213,166		0.49	71	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Manzanita CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Manzanita ES	School Programs at Site:
2018 Alternate Name	Manzanita Community / Manzanita SEED ES	Manzanita Community, Manzanita SEED Elementary
2012 Master Plan Name	Manzanita	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	2409 East 27th Street
Region	Central	**Site Acreage**	5.8
District	5	**Building Area (Net SF)**	72,860

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	38	38	38
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	39	39	39

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$5,922,384	$1,135,402	$17,907,643

Site & Grounds	Seismic	Fire & Security	**Total**
$2,549,172	$0	$612,227	**$28,126,827**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$15,945,166		$41,267,906		0.39	48	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
44.94	66	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Manzanita SEED Elementary	22	76	68	65	64	51	52	0	0	0	0	0	0	0	398
Manzanita Community	10	58	63	48	56	57	50	0	0	0	0	0	0	0	342

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	957
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	957
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	957
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	957
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	957
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
B	B01	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	B03	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	B10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	B15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	B16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660

B	Community	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
D	D02	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D03	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D04	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
D	D06	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D07	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D08	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D09	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
B	Math Lab 1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
B	Math Lab 2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P09	P09	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P10	P10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P11	P11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P12	P12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P13	P13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P14	P14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P15	P15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S03	S03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S04	S04	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S05	S05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S06	S06	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S07	S07	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
B	Computer Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	660
A	5	Other	Instructional Support	Resource Room ES	242
A	5	Other	Instructional Support	Resource Room ES	242

A	8	Other	Instructional Support	Resource Room ES	450
A	8	Other	Instructional Support	Resource Room ES	450
B	812	Other	Media Center	Library/Media Center	1833
C	Auditorium	Other	Classroom	Multipurpose/P.E.	1840
B	B14	Other	Classroom	Classroom, Primary 1-2	418
A	Cafeteria	Other	Student Dining	Dining Area	3456
Office (S)	Office(S)	Other	Administration	Office, Administration/Staff	1755
RR1	RR1	Other	Public Restrooms	Restroom, Student - Both Sexes	340
RR2	RR2	Other	Public Restrooms	Restroom, Student - Both Sexes	340

Site Inventory

Site Name	Markham ES	School Programs at Site:
2018 Alternate Name	Markham ES	Markham Elementary
2012 Master Plan Name	Markham	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	7220 Krause Avenue
Region	East	**Site Acreage**	2.74
District	6	**Building Area (Net SF)**	56,676

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	26	26	26
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
Parent Rooms	0	0	0
Total Rooms Available at Site	29	29	29

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$4,308,304	$883,201	$10,081,162

Site & Grounds	Seismic	Fire & Security	**Total**
$1,464,239	$9,522,753	$352,142	**$26,611,800**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies + Priority Seismic Deficiencies + Accessibility Deficiencies + 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$14,765,767		$32,101,287		0.46	60	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49.38	39	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Markham Elementary	18	52	48	49	46	52	56	0	0	0	0	0	0	0	321

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom	1221
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
B	102	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	945
B	103	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	104	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
B	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945

B	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	205	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	945
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	874
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	874
PM	PM	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PN	PN	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PO	PO	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PP	PP	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PQ	PQ	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PS	PS	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PT	PT	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PU	PU	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
B	105	Flex > 600SF	Laboratory	Art Classroom ES	945
A	14	Flex > 600SF	Classroom	ES Science Classroom	851
A	Comp Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	828
B	101	Other	Instructional Support	Resource Room ES	621
A	Cafe	Other	Student Dining	Dining Area	2320
A	Library	Other	Media Center	Library/Media Center	851
A	Music	Other	Instructional Support	Resource Room ES	336

Site Inventory

Site Name	Martin Luther King Jr ES	School Programs at Site:
2018 Alternate Name	King / LaFayette ES	Martin Luther King Jr. CDC, Martin Luther King, Jr. Elementary
2012 Master Plan Name	Martin Luther King Jr	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	960 10th Street
Region	West	**Site Acreage**	5.3
District	3	**Building Area (Net SF)**	53,086

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	20	20	20
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	1	1	1
Total Rooms Available at Site	23	23	23

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$4,743,895	$827,257	$16,161,647

Site & Grounds	Seismic	Fire & Security	**Total**
$1,858,522	$0	$219,714	**$23,811,035**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$13,940,157		$30,067,912		0.46	62	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
52.69	22	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Martin Luther King Jr. CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Martin Luther King, Jr. Elementary	9	54	66	48	53	54	58	0	0	0	0	0	0	0	342

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
CDC-1	1	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	920
CDC-1	2	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	920
A	A1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
A	A2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
A	A3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
A	A4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
A	A5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
A	A6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
A	A7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
B	B1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
B	B2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
B	B3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
B	B4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170

B	B5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
B	B6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
B	B7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
B	B8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1170
C	C1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1258
C	C2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1258
C	C3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1258
C	C4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1258
D	Music	Flex > 600SF	Laboratory	Music Room ES	840
CDC-2	3	Parent > 600SF	Administration	Multi-Use/Community Room	1720
D	Cafetorium	Other	Student Dining	Dining Area	3366
E	Library	Other	Media Center	Library/Media Center	1470

Site Inventory

Site Name	Maxwell Park ES	School Programs at Site:
2018 Alternate Name	Melrose Leadership Acad (Maxwell Park)	Melrose Leadership Academy
2012 Master Plan Name	Maxwell Park	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	4730 Fleming Avenue
Region	East	**Site Acreage**	3.4
District	6	**Building Area (Net SF)**	40,529

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	22	22	22
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	24	24	24

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$19,644,039	$631,577	$16,677,539

Site & Grounds	Seismic	Fire & Security	**Total**
$2,497,547	$9,649,535	$356,831	**$49,457,068**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$18,526,283		$22,955,626		0.81	102	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
45.79	60	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Melrose Leadership Academy	20	72	74	75	71	69	48	48	54	49	0	0	0	0	580

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	770
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	682
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	682
A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	682
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	748

A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	682
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PH	PH1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	13	Flex > 600SF	Classroom	ES Science Classroom	682
A	14	Flex > 600SF	Classroom	ES Science Classroom	682
A	Cafe	Other	Student Dining	Dining Area	3479
A	Library	Other	Media Center	Library/Media Center	748

Site Inventory

Site Name	McClymonds HS	School Programs at Site:
2018 Alternate Name	McClymonds HS	McClymonds High, McClymonds AdultEd
2012 Master Plan Name	McClymonds	

Site Information
Source: MKThink Site Data, 2019

Site Type	HS	**Street Address**	2607 Myrtle Street
Region	West	**Site Acreage**	10.7
District	3	**Building Area (Net SF)**	172,006

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	23	23	23
SPED + CTE Program Rooms	6	6	6
Flex Rooms (Science, Drama, Labs, Etc)	14	14	14
Parent Rooms	0	0	0
Total Rooms Available at Site	43	43	43

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$16,958,194	$2,680,427	$25,760,599

Site & Grounds	Seismic	Fire & Security	**Total**
$1,008,218	$48,035,244	$888,148	**$95,330,831**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$70,832,324		$97,424,204		0.73	100	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
59.88	4	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
McClymonds AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McClymonds High	0	0	0	0	0	0	0	0	0	0	84	70	96	81	331

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	851
H	109	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	851
H	110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
H	114	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
H	115	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
H	116	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1012
A	123	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1470
A	124	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1540
B	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792

H	208	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	211	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	212	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	215	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
H	216	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
B	221	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
B	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	308	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1008
A	310	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
A	312	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
B	118	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	713
H	305	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1056
H	306	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1248
A	309	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1128
C	Shop	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	2484
C	Tech Center	Required Program > 600SF	Laboratory	CTE Technology Education Laboratory	1645
B		Flex > 600SF	Laboratory	Science Laboratory, General HS	792
B		Flex > 600SF	Laboratory	Class Laboratory	792
B		Flex > 600SF	Laboratory	Science Laboratory, General HS	792
H	111	Flex > 600SF	Classroom	Science Classroom HS	736
H	112	Flex > 600SF	Classroom	Science Classroom HS	736
B	202	Flex > 600SF	Classroom	Science Classroom HS	792
H	209	Flex > 600SF	Laboratory	Computer Laboratory HS	1856
A	225	Flex > 600SF	Instructional Support	Music Ensemble	682
A	226	Flex > 600SF	Classroom	Music Room, Band HS	1218
A	227	Flex > 600SF	Classroom	Music Room, Choir HS	950
A	301	Flex > 600SF	Laboratory	Science Laboratory, General HS	1296
A	303	Flex > 600SF	Laboratory	Science Laboratory, General HS	1296

H	304	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1560
H	307	Flex > 600SF	Laboratory	Art Classroom HS	1032
H	210	Other	Classroom	In School Suspension, ISS	544
H	217	Other	Administration	Office, Assistant Principal	360
B	219	Other	Classroom	Drama Classroom	792
A	223	Other	Media Center	Library/Media Center	1360
A	224	Other	Media Center	Library Instruction Room	770
D	Aerobic	Other	Physical Education	Wrestling/Gymnastics	1656
A	Auditorium	Other	Assembly	Auditorium / Assembly	8720
A	Cafeteria	Other	Student Dining	Dining Area	3712
D	Gym	Other	Physical Education	Gymnasium, HS	8436
C	Shop Class	Other	Instructional Support	CTE Classroom, Related to Lab Instruction	391
D	Weight	Other	Physical Education	Weight/Fitness Room	1656

Site Inventory

Site Name	Melrose ES	School Programs at Site:
2018 Alternate Name	Bridges Acad (Melrose)	Bridges Academy, Bridges State PreK, Bridges State AdultEd
2012 Master Plan Name	Melrose	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	1325 53rd Avenue
Region	East	**Site Acreage**	2.5
District	5	**Building Area (Net SF)**	44,725

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	27	27	27
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	27	27	27

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$3,384,611	$696,965	$11,214,803

Site & Grounds	Seismic	Fire & Security	**Total**
$1,024,167	$0	$379,990	**$16,700,535**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$6,725,631		$25,332,244		0.27	21	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.11	75	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Bridges State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges State AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bridges Academy	5	64	74	74	70	87	58	0	0	0	0	0	0	0	432

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	805
PB		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
B	100	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	101	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	102	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
B	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805

A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
A	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1190
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PH	PH1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PL	PL1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	Cafe	Other	Student Dining	Dining Area	2262
A	Library	Other	Media Center	Library/Media Center	805

Site Inventory

Site Name	Montclair ES	School Programs at Site:
2018 Alternate Name	Montclair ES	Montclair Elementary
2012 Master Plan Name	Montclair	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	1757 Mountain Boulevard
Region	Northwest	**Site Acreage**	6.7
District	4	**Building Area (Net SF)**	64,161

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	26	26	25
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	27	27	26

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$5,229,034	$999,842	$11,773,768

Site & Grounds	Seismic	Fire & Security	**Total**
$2,926,870	$0	$435,290	**$21,364,804**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$10,044,954		$36,340,791		0.28	24	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
52.64	23	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Montclair Elementary	25	92	94	106	101	104	101	0	0	0	0	0	0	0	623

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	736
C	101	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	103	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	104	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	105	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
B	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	736
B	14	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
B	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
C	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928

C	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
C	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
B	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	950
B	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
PG	G	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
PH	H	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	858
PI	I	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
PJ	J	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	858
C	102	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	928
B	14A	Other	Instructional Support	Resource Room ES	135
A	Auditorium	Other	Assembly	Auditorium / Assembly	2400
B	Library	Other	Media Center	Library/Media Center	805
C	Multipurpose	Other	Student Dining	Dining Area	2646

Site Inventory

Site Name	Montera MS	School Programs at Site:
2018 Alternate Name	Montera MS	Montera Middle
2012 Master Plan Name	Montera	

Site Information
Source: MKThink Site Data, 2019

Site Type	MS	**Street Address**	5555 Ascot Drive
Region	Northwest	**Site Acreage**	15.89
District	4	**Building Area (Net SF)**	95,459

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	28	28	28
SPED + CTE Program Rooms	4	4	4
Flex Rooms (Science, Drama, Labs, Etc)	11	11	11
Parent Rooms	0	0	0
Total Rooms Available at Site	43	43	43

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$9,207,472	$1,487,569	$31,177,935

Site & Grounds	Seismic	Fire & Security	**Total**
$826,173	$5,368,241	$842,296	**$48,909,686**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$25,229,162		$54,067,980		0.47	63	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
61.27	3	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Montera Middle	0	0	0	0	0	0	0	207	191	231	0	0	0	0	629

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P01	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P13	13	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P14	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P15	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P16	16	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P02	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
200	200	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	206	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	208	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

200	209	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	210	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	211	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	212	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	213	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	214	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
P03	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
300	305	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
P04	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P05	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
500	514	Gen. Ed > 600SF	Classroom	Classroom, Health	936
P06	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P07	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P08	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P09	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P10	10	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
P11	11	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
P12	12	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
400	401	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1776
100	100	Flex > 600SF	Instructional Support	Music Ensemble	725
100	101	Flex > 600SF	Classroom	Music Room, Band MS	1160
100	102	Flex > 600SF	Classroom	Music Room, Choir MS	1015
200	215	Flex > 600SF	Laboratory	Science Laboratory, General MS	840
200	216	Flex > 600SF	Laboratory	Science Laboratory, General MS	1320
300	301	Flex > 600SF	Laboratory	Science Laboratory, General MS	1320
300	302	Flex > 600SF	Laboratory	Science Laboratory, General MS	1320
300	303	Flex > 600SF	Laboratory	Art Classroom MS	1290
300	304	Flex > 600SF	Laboratory	Art Classroom MS	1290

400	400	Flex > 600SF	Laboratory	Computer Laboratory MS	1692
400	402	Flex > 600SF	Laboratory	Art Classroom MS	1776
100	105 Multipurpose	Other	Student Dining	Dining Area	4180
200	222	Other	Media Center	Library/Media Center	1800
300	300	Other	Instructional Support	Resource Room MS	176
500	516	Other	Physical Education	Weight/Fitness Room	1400
500	Gym	Other	Physical Education	Gymnasium, MS	5950

Site Inventory

Site Name	**Neighborhood Centers Adult Education**	School Programs at Site:
2018 Alternate Name	**Neighborhood Centers Adult Education**	
2012 Master Plan Name	**Neighborhood Centers AEC**	

Site Information
Source: MKThink Site Data, 2019

Site Type	Adult Ed.	**Street Address**	750 International Boulevard
Region	Central	**Site Acreage**	.3
District	2	**Building Area (Net SF)**	10,650

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	3	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	3	0	0

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$90,619	$165,963	$2,598,187

Site & Grounds	Seismic	Fire & Security	**Total**
$170,218	$0	$19,383	**$3,044,370**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$1,655,086		$1,260,641		1.31	107	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Laboratory	Classroom	600
A		Gen. Ed > 600SF	Laboratory	Classroom	600
A		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Oakland HS	School Programs at Site:
2018 Alternate Name	Oakland HS	Oakland High
2012 Master Plan Name	Oakland Senior	

Site Information
Source: MKThink Site Data, 2019

Site Type	HS	**Street Address**	1023 MacArthur Boulevard
Region	Central	**Site Acreage**	10.8
District	2	**Building Area (Net SF)**	206,317

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	48	48	48
SPED + CTE Program Rooms	5	4	3
Flex Rooms (Science, Drama, Labs, Etc)	26	26	24
Parent Rooms	0	0	0
Total Rooms Available at Site	79	78	75

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$32,416,619	$3,215,107	$32,749,460

Site & Grounds	Seismic	Fire & Security	**Total**
$3,142,713	$26,562,282	$1,983,193	**$100,069,374**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$29,214,332		$116,857,950		0.25	16	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
57.17	9	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oakland High	0	0	0	0	0	0	0	0	0	0	387	433	421	343	1584

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-D		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A-D		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
F	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	851
G	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
F	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
G	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
F	107	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	903
G	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-D	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
G	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-D	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	912
G	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-D	207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	912

G	207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-D	208	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-D	213	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	214	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	215	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	217	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	219	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	220	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	221	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	223	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	225	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	226	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	227	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	228	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	229	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	230	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	239	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1131
A-D	302	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	305	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	306	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	313	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	314	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	315	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	317	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	319	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	320	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	322	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696

A-D	323	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	324	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	326	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	327	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	328	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	329	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	330	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D		Required Program > 600SF	Classroom	SpEd Life Skills Lab	696
A-D		Required Program > 600SF	Classroom	SpEd Life Skills Lab	696
F	202	Required Program > 600SF	Classroom	SpEd Life Skills Lab	756
A-D	234	Required Program > 600SF	Classroom	SpEd Life Skills Lab	630
A-D	235	Required Program > 600SF	Classroom	SpEd Life Skills Lab	656
A-D		Flex > 600SF	Classroom	Science Classroom HS	900
A-D		Flex > 600SF	Classroom	Science Classroom HS	900
A-D		Flex > 600SF	Classroom	Science Classroom HS	900
A-D		Flex > 600SF	Classroom	Science Classroom HS	900
A-D		Flex > 600SF	Classroom	Science Classroom HS	900
A-D		Flex > 600SF	Computer Laboratory HS	Computer Laboratory HS	900
A-D		Flex > 600SF	Computer Laboratory HS	Computer Laboratory HS	900
G	101	Flex > 600SF	Classroom	Science Classroom HS	896
G	102	Flex > 600SF	Classroom	Science Classroom HS	896
G	103	Flex > 600SF	Laboratory	Computer Laboratory HS	1320
F	103	Flex > 600SF	Laboratory	Computer Laboratory HS	828
F	201	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1044
F	203	Flex > 600SF	Laboratory	Computer Laboratory HS	950
G	204	Flex > 600SF	Laboratory	Computer Laboratory HS	1320
F	205	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1044
A-D	316	Flex > 600SF	Laboratory	Computer Laboratory HS	1421

A-D	333	Flex > 600SF	Laboratory	Art Classroom HS	1521
A-D	336	Flex > 600SF	Laboratory	Art Classroom HS	1276
A-D	338	Flex > 600SF	Laboratory	Art Classroom HS	1470
A-D	344	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	345	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	346	Flex > 600SF	Classroom	Science Classroom HS	648
A-D	347	Flex > 600SF	Classroom	Science Classroom HS	648
A-D	348	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	349	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	351	Flex > 600SF	Laboratory	Art Classroom HS	1188
F	101	Other	Classroom	Classroom, HS 9-12	378
F	104	Other	Classroom	SpEd Special Day Classroom OUSD	441
F	105	Other	Instructional Support	SpEd Resource Room OUSD	441
F	207	Other	Instructional Support	SpEd Resource Room OUSD	504
F	208	Other	Instructional Support	SpEd Resource Room OUSD	336
F	209	Other	Classroom	Classroom, HS 9-12	496
F	211	Other			714
A-D	240	Other	Classroom	Classroom, HS 9-12	52
A-D	303	Other	Classroom	Music Room, Band HS	31
A-D	350	Other	Instructional Support	Resource Room HS	399
A-D	Auditorium	Other	Assembly	Auditorium / Assembly	4818
A-D	Cafe	Other	Student Dining	Dining Area	6072
A-D	Dance	Other	Physical Education	Wrestling/Gymnastics	1330
A-D	Gym	Other	Physical Education	Gymnasium, HS	9306
A-D	Library	Other	Media Center	Library/Media Center	3392
A-D	Weight	Other	Physical Education	Weight/Fitness Room	1230

Site Inventory

Site Name	Oakland Technical HS	School Programs at Site:
2018 Alternate Name	Oakland Technical HS	Oakland Technical High
2012 Master Plan Name	Oakland Technical	

Site Information
Source: MKThink Site Data, 2019

Site Type	HS	**Street Address**	4351 Broadway
Region	Northwest	**Site Acreage**	14.1
District	1	**Building Area (Net SF)**	280,925

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	57	52	51
SPED + CTE Program Rooms	8	7	7
Flex Rooms (Science, Drama, Labs, Etc)	14	14	14
Parent Rooms	1	1	1
Total Rooms Available at Site	80	74	73

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$41,079,997	$4,377,748	$63,367,350

Site & Grounds	Seismic	Fire & Security	**Total**
$3,901,785	$69,456,367	$2,785,011	**$184,968,257**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies + Priority Seismic Deficiencies + Accessibility Deficiencies + 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$53,947,773		$159,115,931		0.34	41	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
57.64	8	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oakland Technical High	0	0	0	0	0	0	0	0	0	0	458	477	472	434	1841

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
G	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	638
P01	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
A	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
A	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1100
A	104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	874
A	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	648
A	123F	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	705
A	131	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	135	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
A	137	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	139	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713

A	141	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
A	144	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	146	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	148	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
A	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1150
P02	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
A	201	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	205	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	218	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
A	219	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
A	220	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
A	221	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	800
A	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	800
A	225	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	800
A	226	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	228	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	229	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	231	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	233	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	234	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	236	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	237	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	238	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	239	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900

A	241	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
P03	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
A	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1150
P04	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P06	6	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
B-C	A1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	880
B-C	A5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	667
B-C	S01	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
B-C	S02	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
B-C	S08A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	722
TP3	TP3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
TP4	TP4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
TP7	TP7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
TP8	TP8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
A	129	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	600
A	132	Required Program > 600SF	Classroom	SpEd Life Skills Lab	1260
A	223	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	800
B-C	S03	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	2000
B-C	S05	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	722
B-C	S07A	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1254
B-C	S07B	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	792
B-C	S10	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	819
A	133	Flex > 600SF	Laboratory	Art Classroom HS	1092
A	134	Flex > 600SF	Laboratory	Art Classroom HS	1620
A	136	Flex > 600SF	Classroom	Science Classroom HS	1196
A	138	Flex > 600SF	Laboratory	Art Classroom HS	1025

A	140	Flex > 600SF	Classroom	Science Classroom HS	930
A	212	Flex > 600SF	Laboratory	Science Laboratory, General HS	713
A	213	Flex > 600SF	Laboratory	Science Laboratory, General HS	713
A	214	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	713
A	215	Flex > 600SF	Laboratory	Science Laboratory, General HS	713
B-C	A4	Flex > 600SF	Classroom	Music Room, Choir HS	1225
B-C	A6	Flex > 600SF	Classroom	Music Room, Band HS	1363
B-C	S11	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1518
B-C	S12	Flex > 600SF	Laboratory	Science Laboratory, General HS	1104
B-C	S13	Flex > 600SF	Classroom	Science Classroom HS	1104
P07	7	Parent > 600SF	Administration	Multi-Use/Community Room	897
A	010 Quicklunch	Other	Student Dining	Dining Area	4757
A	017 Faculty	Other	Student Dining	Dining Area	2128
A	13	Other	Student Dining	Dining Area	4725
A	142	Other	Classroom	Classroom, HS 9-12	338
P19	19	Other	Building Support	Storage, General	897
A	209	Other	Administration	Teacher Planning/Workroom	364
A	210	Other	Classroom	Science Classroom HS	576
A	211	Other	Classroom	Science Classroom HS	576
A	216	Other	Classroom	Science Classroom HS	576
A	217	Other	Classroom	Science Classroom HS	576
A	224	Other	Classroom	SpEd Special Day Classroom OUSD	460
P08	8	Other	Administration	Clinic	897
B-C	A2	Other	Assembly	Auditorium / Assembly	7298
B-C	A3	Other	Classroom	Drama Classroom	1015
E	G22	Other	Physical Education	Gymnasium, Auxilary	2070
E	G5	Other	Physical Education	Gymnasium, HS	10010
G	Gym	Other	Physical Education	Gymnasium, HS	5340

A	Library	Other	Media Center	Library/Media Center	4500
B-C	S04	Other	Classroom	SpEd Special Day Classroom OUSD	550
B-C	S06	Other	Classroom	SpEd Special Day Classroom OUSD	550
G	Weight	Other	Physical Education	Weight/Fitness Room	880
G	Wrestling	Other	Physical Education	Weight/Fitness Room	608

Site Inventory

Site Name	Oakland Technical HS Upper Campus (Far	School Programs at Site:
2018 Alternate Name	Oakland Technical HS Upper Campus (Far West)	Oakland Technical HS Upper Campus (Far West)
2012 Master Plan Name	Far West	

Site Information
Source: MKThink Site Data, 2019

Site Type	HS	**Street Address**	5263 Broadway Terrace
Region	Northwest	**Site Acreage**	2.4
District	1	**Building Area (Net SF)**	21,003

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	6	6	6
SPED + CTE Program Rooms	4	4	3
Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
Parent Rooms	0	0	0
Total Rooms Available at Site	13	13	12

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$2,537,626	$327,297	$8,537,015

Site & Grounds	Seismic	Fire & Security	**Total**
$616,939	$0	$209,573	**$12,228,450**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$5,852,040		$11,896,100		0.49	79	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.35	71	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oakland Technical HS Upper	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
G	10	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
G	11	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
H	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
H	15	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
C	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
G	8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
C	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
C	5	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
G	9	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
B	Fashion	Required Program > 600SF	Instructional Support	CTE Classroom, Related to Lab Instruction	640
G	12	Flex > 600SF	Laboratory	Computer Laboratory HS	805
F	16	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	805
C	6	Flex > 600SF	Laboratory	Computer Laboratory HS	805

E	13	Other	Instructional Support	Resource Room HS	143
B	Fashion Studio	Other	Classroom	Music Room, Band HS	252
B	Multipurpose	Other	Student Dining	Dining Area	1512

Site Inventory

Site Name	Old Chabot Science Center	School Programs at Site:
2018 Alternate Name	Community Day	Community Day High/Middle
2012 Master Plan Name	Community Day	

Site Information
Source: MKThink Site Data, 2019

Site Type	Alternative Ed.	**Street Address**	4917 Mountain Boulevard
Region	Northeast	**Site Acreage**	17.37
District	6	**Building Area (Net SF)**	33,420

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	4	3	3
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	4	3	3

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$2,284,237	$520,795	$16,564,348

Site & Grounds	Seismic	Fire & Security	**Total**
$1,078,129	$0	$230,247	**$20,677,754**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$13,593,225		$18,929,089		0.72	99	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
41.77	81	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Community Day High/Middle	0	0	0	0	0	0	0	1	3	2	6	8	1	2	23

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
100	100	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1050
100	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1025
100	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
200	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
200	201	Other	Classroom	Classroom, MS/JHS 6-8	529
200	202	Other	Instructional Support	Group/Cluster Space MS	864
200	203	Other	Instructional Support	Resource Room MS	483
500	Weight Room 1	Other	Physical Education	Weight/Fitness Room	989
500	Weight Room 2	Other	Physical Education	Weight/Fitness Room	989

Site Inventory

Site Name	OUSD Central Kitchen (Foster)	School Programs at Site:
2018 Alternate Name	OUSD Central Kitchen	
2012 Master Plan Name	Foster	

Site Information
Source: MKThink Site Data, 2019

Site Type	Admin	**Street Address**	2850 West Street
Region	-	**Site Acreage**	
District		**Building Area (Net SF)**	59,957

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	0	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	0	0	0

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$0	$0	$0

Site & Grounds	Seismic	Fire & Security	**Total**
$0	$0	$0	**$0**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$6,434,885		$33,959,647		0.19	7	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Other	Instructional Support	Resource Room ES	
		Other	Instructional Support	Resource Room ES	

Site Inventory

Site Name	**OUSD Department of Buildings & Grounds** School Programs at Site:
2018 Alternate Name	**OUSD Department of Buildings & Grounds**
2012 Master Plan Name	**955 High Street**

Site Information
Source: MKThink Site Data, 2019

Site Type	Admin	**Street Address**	955 High Street
Region	-	**Site Acreage**	2.1
District		**Building Area (Net SF)**	53,730

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms			
SPED + CTE Program Rooms			
Flex Rooms (Science, Drama, Labs, Etc)			
Parent Rooms			
Total Rooms Available at Site			

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$1,301,798	$837,293	$20,011,942

Site & Grounds	Seismic	Fire & Security	**Total**
$462,054	$0	$432,156	**$23,045,243**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$13,866,271		$14,984,116		0.93	105	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)

Site Inventory

Site Name	**OUSD Shipping & Receiving (900 High St)** School Programs at Site:
2018 Alternate Name	**OUSD Shipping & Receiving**
2012 Master Plan Name	**900 High Street**

Site Information
Source: MKThink Site Data, 2019

Site Type	Admin	**Street Address**	900 High Street
Region	-	**Site Acreage**	4.73
District		**Building Area (Net SF)**	179,300

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms			
SPED + CTE Program Rooms			
Flex Rooms (Science, Drama, Labs, Etc)			
Parent Rooms			
Total Rooms Available at Site			

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$1,350,818	$2,794,092	$63,145,494

Site & Grounds	Seismic	Fire & Security	**Total**
$288,940	$0	$1,058,232	**$68,637,576**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies + Priority Seismic Deficiencies + Accessibility Deficiencies + 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$42,549,010		$21,223,741		2.00	108	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)

Site Inventory

Site Name	Parker ES	School Programs at Site:
2018 Alternate Name	Parker ES	Parker Elementary
2012 Master Plan Name	Parker	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	7929 Ney Avenue
Region	Northeast	**Site Acreage**	2.6
District	6	**Building Area (Net SF)**	54,226

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	20	20	17
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	21	21	18

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$4,692,074	$845,022	$13,822,598

Site & Grounds	Seismic	Fire & Security	**Total**
$750,014	$14,227,782	$302,095	**$34,639,585**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$21,175,799		$30,713,609		0.69	98	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
45.4	63	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Parker Elementary	0	37	24	33	39	31	21	25	29	26	0	0	0	0	265

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1173
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	15	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	828
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1173
A	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828

A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
PB	PB	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
PC	PC	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	16	Flex > 600SF	Laboratory	Computer Laboratory ES	828
A	2B	Other	Instructional Support	Resource Room ES	240
A	Cafe	Other	Student Dining	Dining Area	2214
A	Gym	Other	Physical Education	Gymnasium, ES	2728
A	Library	Other	Media Center	Library/Media Center	828
A	Music	Other	Instructional Support	Resource Room ES	322

Site Inventory

Site Name	Peralta ES	School Programs at Site:
2018 Alternate Name	Peralta ES	Peralta Elementary
2012 Master Plan Name	Peralta	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	460 63rd Street
Region	Northwest	**Site Acreage**	1.76
District	1	**Building Area (Net SF)**	20,685

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	15	15	15
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	15	15	15

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$1,813,227	$322,341	$4,718,984

Site & Grounds	Seismic	Fire & Security	**Total**
$276,758	$0	$71,869	**$7,203,179**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$1,516,106		$11,715,984		0.13	4	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
42.54	79	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Peralta Elementary	0	47	65	50	54	57	52	0	0	0	0	0	0	0	325

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-D	101	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	693
A-D	102	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	783
A-D	103	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	918
A-D	104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	750
A-D	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	816
A-D	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A-D	107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	750
A-D	108	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	816
A-D	109	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
A-D	157	Gen. Ed > 600SF	Classroom	Classroom	750
PA	A	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	C	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897

PD	D	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PE	E	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A-D	110	Other	Classroom	Classroom, Primary 1-2	576
A-D	111	Other	Classroom	Multipurpose/P.E.	2145
A-D	115	Other	Media Center	Library/Media Center	943
A-D	165	Other	Building Support	Storage, General	238
A-D	175	Other	Administration	Teacher Lounge/Dining	238

Site Inventory

Site Name	Piedmont Ave ES	School Programs at Site:
2018 Alternate Name	**Piedmont Ave ES**	Piedmont Avenue Elementary
2012 Master Plan Name	**Piedmont**	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	4314 Piedmont Avenue
Region	Northwest	**Site Acreage**	2.9
District	1	**Building Area (Net SF)**	42,897

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	18	18	18
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	20	20	20

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$4,131,079	$668,478	$15,705,632

Site & Grounds	Seismic	Fire & Security	**Total**
$1,172,543	$3,682,319	$335,878	**$25,695,929**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$6,697,752		$24,296,862		0.28	23	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
52.23	25	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Piedmont Avenue Elementary	21	58	59	56	40	43	45	0	0	0	0	0	0	0	322

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P01	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	819
C	18	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	819
C	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	819
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713

A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
C	Staff workroom	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	819
C	20	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	696
C	21	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	696
A-B	10	Other	Instructional Support	Resource Room ES	299
A-B	Bookroom	Other	Instructional Support	Resource Room ES	220
A-B	Cafetorium	Other	Student Dining	Dining Area	2400
A-B	Library	Other	Media Center	Library/Media Center	912
A-B	Music	Other	Laboratory	Music Room ES	228

Site Inventory

Site Name	Piedmont CDC	School Programs at Site:
2018 Alternate Name	Piedmont CDC	
2012 Master Plan Name	Piedmont CDC	

Site Information
Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	**Street Address**	80 Echo Ave, Oakland, CA
Region	Northwest	**Site Acreage**	
District	1	**Building Area (Net SF)**	1,600

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	2	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	2	0	0

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems		
$141,592	$24,798	$385,334		
Site & Grounds	**Seismic**	**Fire & Security**	**Total**	
$30,765	$199,426	$12,091	**$794,006**	

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$434,800		$885,267		0.49	72	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Prescott ES	School Programs at Site:
2018 Alternate Name	PLACE @ Prescott ES	Prescott, Prescott CDC
2012 Master Plan Name	Prescott	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	920 Campbell Street
Region	West	**Site Acreage**	5.08
District	3	**Building Area (Net SF)**	43,912

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	21	21	21
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	22	22	22

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$3,853,672	$684,295	$8,848,142

Site & Grounds	Seismic	Fire & Security	**Total**
$510,840	$0	$422,989	**$14,319,938**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$5,775,216		$24,871,757		0.23	12	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
49.37	40	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Prescott CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prescott	10	28	20	10	14	12	20	0	0	0	0	0	0	0	114

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	A04	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	784
A	A05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	784
A	A06	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	784
K	K1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1102
K	K2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1102
K	K3	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	875
M	M1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
M	M10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
M	M3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
M	M4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837

M	M5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
PK	PK	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PT	PT	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PU	PU	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	Computer Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	805
B	B1	Other	Laboratory	Music Room ES	228
C	Cafeteria	Other	Student Dining	Dining Area	3375
B	Gym	Other	Physical Education	Gymnasium, ES	2320
M	M13	Other	Media Center	Library/Media Center	864
PL	PL	Other	Building Support	Storage, General	621

Site Inventory

Site Name	Ralph Bunche HS	School Programs at Site:
2018 Alternate Name	Bunche HS	Ralph J. Bunche High
2012 Master Plan Name	Ralph Bunche	

Site Information
Source: MKThink Site Data, 2019

Site Type	Alternative Ed.	**Street Address**	1240 18th Street
Region	West	**Site Acreage**	3.2
District	3	**Building Area (Net SF)**	26,137

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	11	11	11
SPED + CTE Program Rooms	5	5	5
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	16	16	16

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$836,427	$407,302	$4,030,306

Site & Grounds	Seismic	Fire & Security	**Total**
$2,648,399	$0	$40,798	**$7,963,231**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$3,925,428		$14,803,998		0.27	20	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.57	69	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Ralph J. Bunche High	0	0	0	0	0	0	0	0	0	0	0	14	32	58	104

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P10	10	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P11	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	770
P12	12	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
P13	13	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P14	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P15	15	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
P4	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667
P5	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
P6	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667
P7	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P9	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P18	18	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
P19	19	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	714

P2	2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
P3	3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
P8	8	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
P1	1	Other	Administration	Office, Administration/Staff	805
P Admin	Admin 1	Other	Administration	Office, Administration/Staff	805
P Admin	Admin 2	Other	Administration	Office, Administration/Staff	805
P Admin	Admin 3	Other	Administration	Office, Administration/Staff	805
B	Gym	Other	Physical Education	Gymnasium, HS	2812
P Home	Home Living	Other	Administration	Clinic	805
PMP	MP	Other	Classroom	Multipurpose/P.E.	1645
PVP	VP	Other	Administration	Office, Assistant Principal	805

Site Inventory

Site Name	Redwood Heights ES	School Programs at Site:
2018 Alternate Name	Redwood Heights ES	Redwood Heights Elementary
2012 Master Plan Name	Redwood Heights	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	4401 39th Avenue
Region	Northeast	**Site Acreage**	3.2
District	4	**Building Area (Net SF)**	41,791

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	14	14	14
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	17	17	17

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$3,436,021	$651,243	$7,511,891

Site & Grounds	Seismic	Fire & Security	**Total**
$1,571,185	$10,198,925	$377,146	**$23,746,411**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$3,336,119		$23,670,423		0.14	5	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
51.04	29	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Redwood Heights Elementary	0	47	60	65	63	53	55	0	0	0	0	0	0	0	343

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1537
P02	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1150
A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
P03	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864

P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	6	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	864
P06(B)	6	Flex > 600SF	Laboratory	Art Classroom ES	850
P07(B)	7	Flex > 600SF	Laboratory	Art Classroom ES	850
A	21	Other	Instructional Support	Resource Room ES	425
A	23	Other	Instructional Support	SpEd Resource Room OUSD	168
A	29	Other	Instructional Support	Resource Room ES	168
A	5	Other	Instructional Support	SpEd Resource Room OUSD	192
P05(B)	5	Other	Student Dining	Kitchen And Serving Area	850
A	8	Other	Instructional Support	Resource Room ES	180
P01	B	Other	Public Restrooms	Restroom, Student - Male	175
P01	G	Other	Public Restrooms	Restroom, Student - Female	175
A	Library	Other	Media Center	Library/Media Center	1938
A	Multipurpose	Other	Student Dining	Dining Area	2542

Site Inventory

Site Name	Roosevelt MS	School Programs at Site:
2018 Alternate Name	Roosevelt MS	Roosevelt Middle
2012 Master Plan Name	Roosevelt	

Site Information
Source: MKThink Site Data, 2019

Site Type	MS	**Street Address**	1926 19th Avenue
Region	Central	**Site Acreage**	4.7
District	2	**Building Area (Net SF)**	134,081

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	22	21	17
SPED + CTE Program Rooms	3	3	3
Flex Rooms (Science, Drama, Labs, Etc)	7	7	7
Parent Rooms	0	0	0
Total Rooms Available at Site	32	31	27

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$14,257,058	$2,089,429	$22,266,095

Site & Grounds	Seismic	Fire & Security	**Total**
$196,303	$31,087,280	$663,450	**$70,559,616**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies + Priority Seismic Deficiencies + Accessibility Deficiencies + 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$50,465,412		$75,943,481		0.66	94	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
48.57	47	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Roosevelt Middle	0	0	0	0	0	0	0	173	196	177	0	0	0	0	546

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	103	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1152
A	103A	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1104
A	104	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	105	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	108	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	624
A	109	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	110	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	912
A	111	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	112	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	113	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	114	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	115	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	119	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	988

A	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	126	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
A	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	816
A	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
P04	P4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
P05	P5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
P06	P6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
P07	P7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
A	16	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1392
B	Design Lab	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1820
B	Design Studio	Required Program > 600SF	Laboratory	CTE Industrial Education Laboratory	1435
A	116	Flex > 600SF	Classroom	Science Classroom MS	816
A	117	Flex > 600SF	Laboratory	Science Laboratory, General MS	1320
A	118	Flex > 600SF	Classroom	Science Classroom MS	700
A	120	Flex > 600SF	Classroom	Science Classroom MS	1080
A	122	Flex > 600SF	Classroom	Science Classroom MS	1080
B	128	Flex > 600SF	Classroom	Music Room, Choir MS	1100
B	135	Flex > 600SF	Classroom	Music Room, Band MS	990
B	101	Other	Student Dining	Dining Area	3828
A	102	Other	Classroom	Classroom, MS/JHS 6-8	480
A	106	Other	Classroom	Classroom, MS/JHS 6-8	528
A	107	Other	Classroom	SpEd Special Day Classroom OUSD	528
A	11	Other	Classroom	Classroom, MS/JHS 6-8	552
A	13	Other	Classroom	Classroom, MS/JHS 6-8	552
B	133	Other	Instructional Support	Music Ensemble	221
A	9	Other	Classroom	Classroom, MS/JHS 6-8	576
A	Auditorium	Other	Assembly	Auditorium / Assembly	6789

C	Dance	Other	Physical Education	Weight/Fitness Room	740
C	Gymnasium	Other	Physical Education	Gymnasium, MS	6860
A	Library	Other	Media Center	Library/Media Center	1170
C	Weight Room	Other	Physical Education	Weight/Fitness Room	740

Site Inventory

Site Name	Rudsdale	School Programs at Site:
2018 Alternate Name	School of Language	Oakland SOL (School of Language) Dual Language Mid
2012 Master Plan Name	Rudsdale	

Site Information
Source: MKThink Site Data, 2019

Site Type	MS	**Street Address**	1180 70th Ave
Region	East	**Site Acreage**	.7
District	7	**Building Area (Net SF)**	11,393

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	6	6	6
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
Parent Rooms	0	0	0
Total Rooms Available at Site	9	9	9

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems

Site & Grounds	Seismic	Fire & Security	**Total**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$3,096,048		$6,303,651		0.49	74	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
NIC	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oakland SOL (School of Language)	0	0	0	0	0	0	0	46	58	61	0	0	0	0	165

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
1	A1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
2	A6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
2	B1	Flex > 600SF	Laboratory	Computer Laboratory MS	900
2	B2	Flex > 600SF	Laboratory	Computer Laboratory MS	900
2	C1	Flex > 600SF	Laboratory	Science Laboratory, General MS	900
3	Gym-Cafe	Other	Classroom	Multipurpose/P.E.	3100

Site Inventory

Site Name	Santa Fe ES	School Programs at Site:
2018 Alternate Name	Santa Fe	Glenview Elementary
2012 Master Plan Name	Santa Fe	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	915 54th Street
Region	West	**Site Acreage**	
District	1	**Building Area (Net SF)**	39,648

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	21	20	20
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	22	21	21

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$3,867,047	$617,848	$13,709,885

Site & Grounds	Seismic	Fire & Security	**Total**
$357,361	$9,619,107	$394,909	**$28,566,158**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$9,664,579		$22,456,629		0.43	55	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Glenview Elementary	25	74	73	65	71	78	72	0	0	0	0	0	0	0	458

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
P1	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	714
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
B	18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
B	19	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1216

A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
P2	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	714
B	20	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1216
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	6	Flex > 600SF	Laboratory	Art Classroom ES	864
A	08A	Other	Classroom	SpEd Special Day Classroom OUSD	576
A	08B	Other	Instructional Support	Resource Room ES	288
A	Cafetorium	Other	Student Dining	Dining Area	3036
A	Calmness room	Other	Instructional Support	Resource Room ES	187
A	Library	Other	Media Center	Library/Media Center	840

Site Inventory

Site Name	Sequoia ES	School Programs at Site:
2018 Alternate Name	Sequoia ES	Sequoia Elementary
2012 Master Plan Name	Sequoia	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	3730 Lincoln Avenue
Region	Northeast	**Site Acreage**	2.6
District	4	**Building Area (Net SF)**	39,639

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	20	20	20
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	20	20	20

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$3,655,833	$617,708	$15,863,638

Site & Grounds	Seismic	Fire & Security	**Total**
$919,802	$8,248,451	$394,285	**$29,699,717**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$16,648,254		$22,451,531		0.74	101	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.35	72	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Sequoia Elementary	24	66	68	75	75	61	63	0	0	0	0	0	0	0	432

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
C	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	812
C	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
C	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
C	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748

A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	812
A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	812
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1120
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	812
A	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	812
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
B	Cafeteria	Other	Student Dining	Dining Area	2900
C	Library	Other	Media Center	Library/Media Center	440
C	Multipurpose	Other	Classroom	Multipurpose/P.E.	1904
B	Resource Specialist	Other	Instructional Support	Resource Room ES	324

Site Inventory

Site Name	Sherman ES	School Programs at Site:
2018 Alternate Name	**Urban Montessori Charter (Sherman)**	Urban Montessori (Charter), Melrose Leadership Academy
2012 Master Plan Name	**Sherman**	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	5328 Brann Street
Region	Northeast	**Site Acreage**	1.8
District	6	**Building Area (Net SF)**	24,571

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	12	12	12
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	12	12	12

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$7,006,000	$382,898	$5,752,577

Site & Grounds	Seismic	Fire & Security	**Total**
$712,703	$0	$128,652	**$13,982,830**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$4,315,439		$13,917,015		0.31	34	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
43.42	70	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Urban Montessori (Charter)	0	91	69	62	72	0	0	0	0	0	0	0	0	0	294
Melrose Leadership Academy	20	72	74	75	71	69	48	48	54	49	0	0	0	0	580

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	Calf poppy	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Dolphin	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
A	Hummingbird	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
A	Juniper	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
A	Leopard	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Lupine	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	Sage	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Sunflower	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1160
A	Tidy Tips	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
B-D	100	Other	Student Dining	Dining Area	2360

A	LMC	Other	Media Center	Library/Media Center	841

Site Inventory

Site Name	Skyline HS	School Programs at Site:
2018 Alternate Name	Skyline HS	Skyline High
2012 Master Plan Name	Skyline	

Site Information
Source: MKThink Site Data, 2019

Site Type	HS	**Street Address**	12250 Skyline Boulevard
Region	Northeast	**Site Acreage**	35.8
District	6	**Building Area (Net SF)**	230,206

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	63	63	63
SPED + CTE Program Rooms	8	8	8
Flex Rooms (Science, Drama, Labs, Etc)	20	19	19
Parent Rooms	2	2	2
Total Rooms Available at Site	93	92	92

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$19,326,455	$3,587,377	$38,890,478

Site & Grounds	Seismic	Fire & Security	**Total**
$1,181,381	$55,837,703	$1,044,746	**$119,868,140**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies; Priority Seismic Deficiencies; Accessibility Deficiencies; 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$41,680,756		$130,388,683		0.32	45	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
51.4	27	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Skyline High	0	0	0	0	0	0	0	0	0	0	440	411	356	317	1524

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P100	100	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P101	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P102	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P103	103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
P104	104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
L	10B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1196
L	10C	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1350
P110	110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P111	111	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
P112	112	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P113	113	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
L	12B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1200
P130	130	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897

P131	131	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P132	132	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P132	132	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
L	13B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
P14	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P15	15	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P16	16	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P17	17	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
H	20A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1350
C	32	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
C	33	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	35	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	36	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	38	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	39	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
B	40	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1075
B	42	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1050
B	44	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1075
B	46	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
B	47	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
B	49	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
D	51	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
D	52	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
D	55	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
D	56	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
E	61	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	62	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	63	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768

E	65	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	67	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	69	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
F	76	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1196
F	77	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
F	79	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
P80	80	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P81	81	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P82	82	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	667
P83	83	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	816
P84	84	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
P85	85	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P90	90	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P91	91	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P92	92	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P93	93	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
P94	94	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
P95	95	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PM	M	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PN	N	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PS	S	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PT	T	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
L	11B	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1350
L	11C	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1350
L	13C	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1350
H	24	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1350
C	30	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
C	37	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	775

B	48	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	775
E	60	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
L	12C	Flex > 600SF	Laboratory	Computer Laboratory HS	1200
H	21	Flex > 600SF	Laboratory	Art Technology Lab	1591
H	23	Flex > 600SF	Laboratory	Art Technology Lab	1406
H	25	Flex > 600SF	Laboratory	Art Classroom HS	1470
H	26	Flex > 600SF	Laboratory	Art Classroom HS	1196
H	27	Flex > 600SF	Laboratory	Art Classroom HS	1470
B	41	Flex > 600SF	Laboratory	Computer Laboratory HS	1075
B	43	Flex > 600SF	Laboratory	Computer Laboratory HS	1075
E	64	Flex > 600SF	Classroom	Science Classroom HS	975
E	66	Flex > 600SF	Classroom	Science Classroom HS	975
E	68	Flex > 600SF	Classroom	Science Classroom HS	975
F	70	Flex > 600SF	Laboratory	Science Laboratory, General HS	1222
F	71	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1222
F	72	Flex > 600SF	Laboratory	Science Laboratory, General HS	1222
F	73	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1222
F	74	Flex > 600SF	Classroom	Science Classroom HS	1196
M	M01	Flex > 600SF	Classroom	Music Room, Band HS	936
K	M1	Flex > 600SF	Classroom	Music Room, Choir HS	638
K	M3	Flex > 600SF	Classroom	Music Room, Band HS	1247
K	M4	Flex > 600SF	Classroom	Music Room, Band HS	1248
P34	P34	Parent > 600SF	Administration	Multi-Use/Community Room	851
P35	P35	Parent > 600SF	Administration	Multi-Use/Community Room	851
L	10A	Other	Instructional Support	Resource Room HS	361
L	11A	Other	Instructional Support	Resource Room HS	437
L	12A	Other	Instructional Support	SpEd Resource Room OUSD	494
L	13A	Other	Instructional Support	Resource Room HS	494

C	34	Other	Instructional Support	Resource Room HS	264
M	Auditorium	Other	Assembly	Auditorium / Assembly	?
I	Cafeteria	Other	Student Dining	Dining Area	3920
G	Dance	Other	Physical Education	Wrestling/Gymnastics	1530
G	Gym	Other	Physical Education	Gymnasium, HS	8250
J	Library	Other	Media Center	Library/Media Center	3456
K	M2	Other	Classroom	Drama Classroom	1457
G	Weight	Other	Physical Education	Weight/Fitness Room	703
G	Wrestling	Other	Physical Education	Wrestling/Gymnastics	1496

Site Inventory

Site Name	Sobrante Park ES	School Programs at Site:
2018 Alternate Name	Madison Park Acad TK-5 (Sobrante Park)	Madison Park Academy TK-5
2012 Master Plan Name	Sobrante Park	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	470 El Paseo Drive
Region	East	**Site Acreage**	4.1
District	7	**Building Area (Net SF)**	34,813

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	18	18	18
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	18	18	18

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$2,799,509	$542,503	$11,214,877

Site & Grounds	Seismic	Fire & Security	**Total**
$1,721,004	$8,311,278	$307,343	**$24,896,514**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$5,573,757		$19,718,084		0.28	27	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
45.24	64	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Madison Park Academy TK-5	6	40	28	50	36	43	68	0	0	0	0	0	0	0	271

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1176
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	840
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
PA	PA	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897

PB	PB	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	Cafe	Other	Student Dining	Dining Area	2400
A	Library	Other	Media Center	Library/Media Center	1568
A	Music	Other	Laboratory	Music Room ES	450

Site Inventory

Site Name	Stonehurst CDC	School Programs at Site:
2018 Alternate Name	Stonehurst CDC	
2012 Master Plan Name	Stonehurst CDC	

Site Information
Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	**Street Address**	901 105th Ave
Region	East	**Site Acreage**	
District	7	**Building Area (Net SF)**	800

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms			
SPED + CTE Program Rooms			
Flex Rooms (Science, Drama, Labs, Etc)			
Parent Rooms			
Total Rooms Available at Site			

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$70,796	$12,399	$192,667

Site & Grounds	Seismic	Fire & Security	**Total**
$15,382	$99,713	$6,046	**$397,003**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$217,400		$442,633		0.49	76	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)

Site Inventory

Site Name	Stonehurst ES	School Programs at Site:
2018 Alternate Name	F.T.K. Discovery/ Esperanza (Stonehurst)	Esperanza Elementary, Fred T. Korematsu Discovery Academy, Stonehurst CDC, Esperanza
2012 Master Plan Name	Stonehurst	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	10315 E Street
Region	East	**Site Acreage**	8.2
District	7	**Building Area (Net SF)**	63,468

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	34	33	33
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	37	36	36

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$4,105,757	$989,043	$8,538,487

Site & Grounds	Seismic	Fire & Security	**Total**
$1,545,503	$0	$530,297	**$15,709,087**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$4,243,908		$34,932,157		0.12	3	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
58.96	6	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Stonehurst CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Esperanza AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Esperanza Elementary	20	65	53	69	56	46	49	0	0	0	0	0	0	0	358
Fred T. Korematsu Discovery	0	25	29	39	45	36	45	0	0	0	0	0	0	0	219

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	A04	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	A1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	A2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	759
B	A3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	A5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	A6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B01	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B03	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B04	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B05	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	B06	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	C1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713

B	C3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
A	D2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	638
A	D7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	770
A	DI	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	770
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P09	P09	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P10	P10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P11	P11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P12	P12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P13	P13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P14	P14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
B	B02	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	713
A	Comp Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	770
A	D3	Flex > 600SF	Laboratory	Art Classroom ES	770
B	Cafe	Other	Student Dining	Dining Area	2419
B	E01	Other	Media Center	Library/Media Center	2255
B	Multipurpose	Other	Classroom	Multipurpose/P.E.	2184
B	Music	Other	Laboratory	Music Room ES	558

Site Inventory

Site Name	Street Acad	School Programs at Site:
2018 Alternate Name	Street Acad	Street Academy (Alternative)
2012 Master Plan Name	Street Academy	

Site Information
Source: MKThink Site Data, 2019

Site Type	Alternative Ed.	**Street Address**	417 29th Street
Region	West	**Site Acreage**	1.4
District	3	**Building Area (Net SF)**	16,030

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	7	7	7
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	8	8	8

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$2,362,303	$249,801	$7,791,242

Site & Grounds	Seismic	Fire & Security	**Total**
$1,108,482	$4,516,264	$167,047	**$16,195,138**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$8,398,613		$9,079,392		0.93	104	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
39.06	82	4

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Street Academy (Alternative)	0	0	0	0	0	0	0	0	0	0	19	21	24	32	96

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	748
A	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
A	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	770
A	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	770
A	6	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	660
A	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	660
A	8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	770
A	1	Flex > 600SF	Laboratory	Art Classroom HS	825
A	03A	Other	Instructional Support	Resource Room HS	242
A	4	Other	Student Dining	Dining Area	483

Site Inventory

Site Name	Thornhill ES	School Programs at Site:
2018 Alternate Name	Thornhill ES	Thornhill Elementary
2012 Master Plan Name	Thornhill	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	5880 Thornhill Drive
Region	Northwest	**Site Acreage**	4.03
District	4	**Building Area (Net SF)**	32,822

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	18	18	17
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	18	18	17

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$2,637,749	$511,476	$8,463,873

Site & Grounds	Seismic	Fire & Security	**Total**
$1,372,879	$0	$0	**$12,985,978**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$6,133,077		$18,590,382		0.33	37	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
47.57	55	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Thornhill Elementary	25	72	74	58	50	61	61	0	0	0	0	0	0	0	401

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
A-B	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
C	15	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1044
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
PD	P16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	648

P17	P17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P18	P18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P19	P19	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P20	P20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P21	P21	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1034
A-B	Library	Other	Media Center	Library/Media Center	841
A-B	Multipurpose	Other	Classroom	Multipurpose/P.E.	2184
A-B	Music	Other	Laboratory	Music Room ES	288
A-B	Resource	Other	Instructional Support	Resource Room ES	320

Site Inventory

Site Name	Thurgood Marshall MS	School Programs at Site:
2018 Alternate Name	East Bay Innovation Acad (Marshall)	East Bay Innovation Academy (Charter)
2012 Master Plan Name	Thurgood Marshall	

Site Information
Source: MKThink Site Data, 2019

Site Type	Charter - MS	**Street Address**	3400 Malcolm Avenue
Region	Northeast	**Site Acreage**	9.2
District	7	**Building Area (Net SF)**	27,400

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	9	9	9
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
Parent Rooms	0	0	0
Total Rooms Available at Site	13	13	13

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$0	$0	$0

Site & Grounds	Seismic	Fire & Security	**Total**
$0	$0	$0	**$0**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$7,846,642		$15,519,361		0.51	80	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
48.02	51	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
East Bay Innovation Academy	0	0	0	0	0	0	0	113	124	124	0	0	0	0	361

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1036
A	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	10	Flex > 600SF	Classroom	Science Classroom MS	896
A	7	Flex > 600SF	Classroom	Science Classroom MS	896
A	8	Flex > 600SF	Classroom	Science Classroom MS	896
A	Art	Flex > 600SF	Laboratory	Art Classroom MS	896

A	Cafe	Other	Student Dining	Dining Area	2340
A	Music	Other	Instructional Support	SpEd Resource Room OUSD	315
A	Resource	Other	Instructional Support	SpEd Resource Room OUSD	180

Site Inventory

Site Name	Tilden	School Programs at Site:
2018 Alternate Name	Tilden	
2012 Master Plan Name	Tilden	

Site Information
Source: MKThink Site Data, 2019

Site Type	Charter - ES	**Street Address**	
Region	Northeast	**Site Acreage**	
District	4	**Building Area (Net SF)**	6,400

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms			
SPED + CTE Program Rooms			
Flex Rooms (Science, Drama, Labs, Etc)			
Parent Rooms			
Total Rooms Available at Site			

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$566,368	$99,194	$1,541,338

Site & Grounds	Seismic	Fire & Security	**Total**
$123,059	$797,702	$48,365	**$3,176,026**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$1,739,200		$3,541,066		0.49	77	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)

Site Inventory

Site Name	Toler Heights ES	School Programs at Site:
2018 Alternate Name	Francophone Charter (Toler Heights)	Francophone Charter School of Oakland
2012 Master Plan Name	Toler Heights	

Site Information
Source: MKThink Site Data, 2019

Site Type	Charter - ES	**Street Address**	9736 Lawlor Street
Region	Northeast	**Site Acreage**	1.6
District	7	**Building Area (Net SF)**	11,906

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	7	7	7
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	7	7	7

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$784,287	$185,535	$2,865,505

Site & Grounds	Seismic	Fire & Security	**Total**
$1,135,005	$2,197,558	$81,264	**$7,249,155**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$4,173,170		$6,743,559		0.62	91	4

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
45.86	59	3

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Francophone Charter School of	0	0	0	49	42	20	7	6	0	0	0	0	0	0	124

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	660
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	667
PD	D	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PE	E	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PC	C	Other	Student Dining	Dining Area	1645

Site Inventory

Site Name	Urban Promise	School Programs at Site:
2018 Alternate Name	Urban Promise	Urban Promise Academy
2012 Master Plan Name	Urban Promise	

Site Information
Source: MKThink Site Data, 2019

Site Type	MS	**Street Address**	2920 E. 18th Street
Region	East	**Site Acreage**	3.92
District	5	**Building Area (Net SF)**	49,100

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	16	16	16
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	16	16	16

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$6,052,197	$765,142	$9,637,445

Site & Grounds	Seismic	Fire & Security	**Total**
$875,588	$0	$428,992	**$17,759,364**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$6,543,780		$27,810,241		0.24	13	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
50.9	30	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Urban Promise Academy	0	0	0	0	0	0	0	122	122	123	0	0	0	0	367

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-C		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	10	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
G	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	924
G	102	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	924
A-C	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A-C	13	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A-C	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	16	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	18	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1015

A-C	21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1015
A-C	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
A-C	Cafe	Other	Student Dining	Dining Area	1482
G	Gym	Other	Physical Education	Gymnasium, MS	6188
A-C	Library	Other	Media Center	Library/Media Center	1131

Site Inventory

Site Name	Washington ES	School Programs at Site:
2018 Alternate Name	Sankofa Acad (Washington)	Sankofa Academy, Sankofa CDC (TAP Center)
2012 Master Plan Name	Washington	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	581 61st Street
Region	West	**Site Acreage**	7.8
District	1	**Building Area (Net SF)**	44,903

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	16	16	16
SPED + CTE Program Rooms	3	3	3
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	19	19	19

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$13,693,192	$699,738	$14,425,241

Site & Grounds	Seismic	Fire & Security	**Total**
$335,375	$11,442,235	$423,123	**$41,018,905**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$9,971,482		$25,433,061		0.39	49	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
53.1	21	2

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Sankofa CDC (TAP Center)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sankofa Academy	0	16	17	17	24	19	24	0	0	0	0	0	0	0	117

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	101	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	988
A	102	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	103	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	107	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	202	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	208	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	209	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851

P02	P02	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
A	105	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
A	207	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
P01	P01	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	858
A	109	Other	Instructional Support	Resource Room ES	432
A	111	Other	Administration	Office, Speech/Diagnostician/P	207
A	119E	Other	Instructional Support	Resource Room ES	156
A	210	Other	Media Center	Library/Media Center	966
A	Auditorium	Other	Assembly	Auditorium / Assembly	2520
A	Cafeteria	Other	Student Dining	Dining Area	2520
P05	P05	Other	Classroom	In School Suspension, ISS	858

Site Inventory

Site Name	Webster ES	School Programs at Site:
2018 Alternate Name	East Oakland Pride (Webster)	East Oakland Pride Elementary
2012 Master Plan Name	Webster	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	8000 Birch Street
Region	East	**Site Acreage**	8.8
District	6	**Building Area (Net SF)**	61,402

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	25	25	25
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	28	28	28

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$4,649,470	$956,848	$12,747,354

Site & Grounds	Seismic	Fire & Security	**Total**
$2,539,196	$7,270,537	$541,758	**$28,705,163**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$16,024,676		$34,778,095		0.46	61	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
56.21	11	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
East Oakland Pride Elementary	0	45	52	60	59	51	55	0	0	0	0	0	0	0	322

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A/C	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	968
A/C	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A/C	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A/C	14	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	792
A/C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A/C	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A/C	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A/C	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A/C	22	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	23	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748

A/C	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	748
P30	P30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P31	P31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P32	P32	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P33	P33	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P34	P34	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P35	P35	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P36	P36	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P37	P37	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P39	P39	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P40	P40	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A/C	13	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	792
A/C	2	Flex > 600SF	Classroom	ES Science Classroom	968
A/C	20	Flex > 600SF	Laboratory	Music Room ES	748
A/C	Auditorium	Other	Assembly	Auditorium / Assembly	3774
B	Cafe	Other	Student Dining	Dining Area	8232
A/C	Library	Other	Media Center	Library/Media Center	1276
P38	P38	Other	Public Restrooms	Restroom, Student - Both Sexes	432

Site Inventory

Site Name	Westlake MS	School Programs at Site:
2018 Alternate Name	Westlake MS	Westlake Middle, MetWest High
2012 Master Plan Name	Westlake	

Site Information
Source: MKThink Site Data, 2019

Site Type	MS	**Street Address**	2629 Harrison Street
Region	West	**Site Acreage**	5.73
District	3	**Building Area (Net SF)**	86,478

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	27	27	27
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	7	7	7
Parent Rooms	0	0	0
Total Rooms Available at Site	36	36	36

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$10,177,751	$1,347,616	$21,700,018

Site & Grounds	Seismic	Fire & Security	**Total**
$2,289,910	$4,019,278	$807,509	**$40,342,080**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$20,137,963		$48,981,141		0.41	52	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
55.97	13	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Westlake Middle	0	0	0	0	0	0	0	76	94	112	0	0	0	0	282
MetWest High	0	0	0	0	0	0	0	0	0	0	84	41	40	40	205

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-C	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	102	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	103	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	104	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	105	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	106	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	107	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	108	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	109	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	111	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A-C	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840

A-C	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	208	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	209	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	211	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P01	301	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P02	302	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P04	304	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P06	306	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P07	307	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P08	308	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P09	309	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P10	310	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
A-C	20	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose	1248
A-C	206	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	840
A-C	21	Flex > 600SF	Laboratory	Art Classroom MS	1008
A-C	22	Flex > 600SF	Laboratory	Art Classroom MS	1008
A-C	23	Flex > 600SF	Classroom	Science Classroom MS	945
A-C	24	Flex > 600SF	Classroom	Science Classroom MS	945
A-C	34	Flex > 600SF	Classroom	Music Room, Choir MS	713
D	S01	Flex > 600SF	Classroom	Music Room, Band MS	1740
D	S02	Flex > 600SF	Laboratory	Computer Laboratory MS	2400
P03	303	Other	Administration	Office, Administration/Staff	897
P05	305AB	Other	Public Restrooms	Restroom, Student - Female	437
P05	305CD	Other	Public Restrooms	Restroom, Student - Male	460
A-C	72	Other	Media Center	Library/Media Center	1786
E	Gym	Other	Physical Education	Gymnasium, MS	5460

A-C	MP	Other	Student Dining	Dining Area	2600
D	S03	Other	Physical Education	Wrestling/Gymnastics	2400

Site Inventory

Site Name	Whittier ES	School Programs at Site:
2018 Alternate Name	Greenleaf ES (Whittier)	Greenleaf Elementary
2012 Master Plan Name	Whittier	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	6328 East 17th Street
Region	East	**Site Acreage**	2.66
District	6	**Building Area (Net SF)**	65,325

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	28	24	24
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	1	1	1
Total Rooms Available at Site	31	27	27

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$0	$0	$0

Site & Grounds	Seismic	Fire & Security	**Total**
$0	$0	$0	**$0**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$7,011,006		$23,097,806		0.30	30	2

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
NIC	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Greenleaf Elementary	19	71	72	75	74	82	69	62	57	59	0	0	0	0	640

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A&B		Gen. Ed > 600SF	Classroom	Classroom	944
A&B		Gen. Ed > 600SF	Classroom	Classroom	932
A&B		Gen. Ed > 600SF	Classroom	Classroom	1077
A&B		Gen. Ed > 600SF	Classroom	Classroom	735
A&B		Gen. Ed > 600SF	Classroom	Classroom	775
A&B		Gen. Ed > 600SF	Classroom	Classroom	742
A&B		Gen. Ed > 600SF	Classroom	Classroom	797
A&B		Gen. Ed > 600SF	Classroom	Classroom	708
A&B		Gen. Ed > 600SF	Classroom	Classroom	768
A&B		Gen. Ed > 600SF	Classroom	Classroom	701
A&B		Gen. Ed > 600SF	Classroom	Classroom	750
A&B		Gen. Ed > 600SF	Classroom	Classroom	801
A&B		Gen. Ed > 600SF	Classroom	Classroom	945

A&B	Gen. Ed > 600SF	Classroom	Classroom	933
A&B	Gen. Ed > 600SF	Classroom	Classroom	1113
A&B	Gen. Ed > 600SF	Classroom	Classroom	730
A&B	Gen. Ed > 600SF	Classroom	Classroom	722
A&B	Gen. Ed > 600SF	Classroom	Classroom	704
A&B	Gen. Ed > 600SF	Classroom	Classroom	752
A&B	Gen. Ed > 600SF	Classroom	Classroom	773
A&B	Gen. Ed > 600SF	Classroom	Classroom	722
A&B	Gen. Ed > 600SF	Classroom	Classroom	782
A&B	Gen. Ed > 600SF	Classroom	Classroom	739
A&B	Gen. Ed > 600SF	Classroom	Classroom	747
D	Gen. Ed > 600SF	Classroom	Classroom	600
D	Gen. Ed > 600SF	Classroom	Classroom	600
E	Gen. Ed > 600SF	Classroom	Classroom	600
E	Gen. Ed > 600SF	Classroom	Classroom	600
C	Flex > 600SF	Flex	Flex	1153
A&B	Flex > 600SF	Flex	Flex	660
A&B	Parent > 600SF	Resource Specialist	Resource Specialist	1026

Site Inventory

Site Name	Woodland ES	School Programs at Site:
2018 Alternate Name	Acorn Woodland ES/ EnCompass Acad	Acorn Woodland CDC, ACORN Woodland Elementary, EnCompass Academy
2012 Master Plan Name	Woodland	

Site Information
Source: MKThink Site Data, 2019

Site Type	ES	**Street Address**	1025 81st Avenue
Region	East	**Site Acreage**	8.5
District	7	**Building Area (Net SF)**	96,542

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	29	28	28
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
Parent Rooms	1	1	1
Total Rooms Available at Site	33	32	32

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$6,638,844	$1,504,446	$13,168,412

Site & Grounds	Seismic	Fire & Security	**Total**
$1,974,113	$0	$766,192	**$24,052,006**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies Priority Seismic Deficiencies Accessibility Deficiencies 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$6,012,880		$54,681,393		0.11	2	1

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
56.58	10	1

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acorn Woodland CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EnCompass Academy Elementary	22	71	52	51	63	45	38	0	0	0	0	0	0	0	342
ACORN Woodland Elementary	0	51	48	47	45	41	48	0	0	0	0	0	0	0	280

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	B11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B17	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
B	B18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
B	B22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054
B	B27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054

C	C12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C17	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
C	C18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
C	C22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054
C	C27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054
D	D	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	600
E	E12	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	864
E	E13	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	864
B	B21	Flex > 600SF	Classroom	ES Science Classroom	864
C	C21	Flex > 600SF	Classroom	ES Science Classroom	864
M	M116	Flex > 600SF	Laboratory	Music Room ES	676
E	E11	Parent > 600SF	Administration	Multi-Use/Community Room	986
L	Library	Other	Media Center	Library/Media Center	
M	M105	Other	Student Dining	Dining Area	3572

Site Inventory

Site Name	Yuk Yau CDC	School Programs at Site:
2018 Alternate Name	Yuk Yau CDC	Yuk Yau CDC
2012 Master Plan Name	Yuk Yau CDC	

Site Information
Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	**Street Address**	291 10th St
Region	Central	**Site Acreage**	
District	2	**Building Area (Net SF)**	1,600

Room Summaries
Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	2	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	2	0	0

Needs by Category
Source: 2018 Facility Inventory and Condition Assessment:
Combination of 1) Estimated Costs to Address Deficiencies by type & 2) Estimated Lifecycle Costs by type

Educational Adequacy, Equity & Operational Efficiency	Accessibility	Building Systems
$141,592	$24,798	$385,334

Site & Grounds	Seismic	Fire & Security	**Total**
$30,765	$199,426	$12,091	**$794,006**

Facilities Condition Index (FCI)
Source: 2018 Facility Inventory and Condition Assessment, ZFA Structural Analysis, 2012 Facilities Master Plan

Total of: Building System Deficiencies, Priority Seismic Deficiencies, Accessibility Deficiencies, 1-5 year estimated Lifecycle Costs *(subset of total need)*	/ *divided by*	Estimated Replacement Value *(based on Sq Ft)*	=	FCI	FCI Rank (1=best condition)	FCI Quartile
$434,800		$885,267		0.49	78	3

Educational Adequacy Score (EAS)
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 EAS Rank (1=best score)	2018 EAS Quartile
	N/A	N/A

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Yuk Yau CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

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