

Board Office Use: Legislative File Info.

File ID Number	14-1119
Introduction Date	6-11-2014
Enactment Number	14-1512
Enactment Date	6/11/14



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
June 11, 2014

To: Board of Education

From: Dr. Gary Yee, Acting Superintendent and Secretary, Board of Education
By: Vernon Hal, Deputy Superintendent, Business Operations *VEH*
Timothy E. White, Associate Superintendent of Facilities Planning & Management *TEW*

Subject: **Authorizing and Approving the Project Budget Increase for the Washington Elementary School Interim Housing Portables Project in the amount of \$42,020.00, increasing the current amount of \$325,000.00 to \$367,020.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1314-1107 - Authorizing and approving the Project Budget Increase for the Washington Elementary School Interim Housing Portables Project in the amount of \$42,020.00, increasing the current amount of \$325,000.00 to \$367,020.00

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers



Community Schools, Thriving Students

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is County School Facilities Fund

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1314-1107 - Authorizing and approving the Project Budget Increase for the Washington Elementary School Interim Housing Portables Project in the amount of \$42,020.00, increasing the current amount of \$325,000.00 to \$367,020.00

ATTACHMENTS

Resolution No. 1314-1107 - Authorizing and approving the Project Budget Increase for the Washington Elementary School Interim Housing Portables Project in the amount of \$42,020.00, increasing the current amount of \$325,000.00 to \$367,020.00

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Project Budget</u>	<u>Project Budget Increase 1</u>	<u>Total Project Budget</u>
Washington Elementary School Interim Housing Portables	County School Facilities Fund	13120	\$325,000.00	\$42,020.00	\$367,020.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-1127

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
WASHINGTON ELEMENTARY SCHOOL INTERIM HOUSING PORTABLES
PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Increase, review of current projected costs and project budget confirm that the Purchase Order must be increased to cover the expense of "shortfall" between Total Initial Budget and Current Projected Costs (\$363,202.00 - \$325,000.00) = \$38,200.00 + 10% additional contingency, and;

WHEREAS, the following table represents the Project Budget Increase for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Project Budget	Project Budget Increase 1	Total Project Budget
Washington Elementary School Interim Housing Portables	County School Facilities Fund	13120	\$325,000.00	\$42,020.00	\$367,020.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-1127

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
WASHINGTON ELEMENTARY SCHOOL INTERIM HOUSING PORTABLES
PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the Project Budget Increase for the Washington Elementary School Interim Housing Portables Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

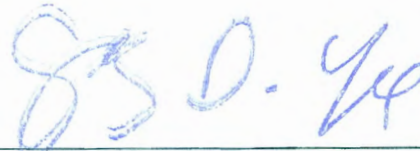
AYES: Jody London, Jumoke Hinton Hodge, Anne Washington, Roseann Torres,
Christopher Dobbins, Vice President James Harris and President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on June 11, 2014.



Dr. Gary Yee, Acting Superintendent and
Secretary, Board of Education

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

BUDGET INCREASE AUTHORIZATION FORM

FORM INITIATION DATE: May 7, 2014
 PROJECT NAME: Washington ES - Interim Housing Portables
 PROJECT TYPE: Interim Housing
 FUNDING SOURCE: Fund 35
 PROJECT NUMBER: 13120
 SITE NUMBER: 191
 PROJECT MANAGER: Wil Newby

REASON FOR BUDGET INCREASE:

Review of Current Projected Costs and Project Budget confirm that the PO must be
increased to cover the expense of "shortfall" between Total Initial Budget and
Current Projected Costs (\$363,202 - 325,000) = 38,200 + 10% additional contingency

1314-1127

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
<u>1619003890</u>	6271	Main Construction	\$ 38,200.00
	6299	Contingency (Budget Use Only)	\$ 3,820.00
		Subtotal	\$ 42,020.00

RECEIVED
5-13-2014

Original Budget \$ 325,000.00
 Budget Increase (#1) \$ 42,020.00
 Budget Increase (#2)
 Budget Increase (#3)
 Revised Budget Amount \$ 367,020.00

AUTHORIZED SIGNATURES:

5/13/14
 DIRECTOR OF FACILITIES DATE

 ASSISTANT SUPERINTENDENT DATE

FACILITIES PLANNING & MGMT
 ACCOUNTING DEPARTMENT

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PROJECT TOOL

MAY 13 2014 AM 7:58

Washington ES - Interim Housing Portable Project

OUSD Project #13120

DSA Application #01-113993

Financial Summary - All Contracts

5/7/2014

Vendor	Base Contract	New Contract Amount	Total Paid-to-Date	Remaining Balance	Percent Paid	Comments
Wickman - A6	\$ 243,500.00	\$ 243,500.00	\$ -	\$ 243,500.00	0%	General Contractor
SMEEK Architecture - A7	\$ 32,250.00	\$ 32,250.00	\$ 21,468.25	\$ 10,781.75	67%	Architect
Antonio Inc. - A8	\$ 14,960.00	\$ 14,960.00	\$ -	\$ 14,960.00	0%	Inspector of Record
Mobile Modular - A9	\$ 57,520.00	\$ 57,520.00	\$ -	\$ 57,520.00	0%	Portable Classrooms
Simplex - A10	\$ 1,440.00	\$ 1,440.00	\$ -	\$ 1,440.00	0%	Fire Alarm Supervision
Doupnik - A11	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	Portable Classrooms
AON - A12	\$ 5,500.00	\$ 5,500.00	\$ -	\$ 5,500.00	0%	Intrusion Alarm Supervision
Engeo - A13	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	Soils Consultant
AME - A14	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	Testing Lab
A15	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	Phone System
East Bay Blueprint - A16	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	Estimated Expense Bidding/Advertising/Copying
FedEX - A17	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	FedEX
A18	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	Small Business Exchange
DSA - A19	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	Estimated Expense DSA Fees
PG&E - A20	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	Estimated Expense PG&E Temp Service
EBMUD - A21	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	EBMUD
School Outfitters - A22	\$ 8,032.54	\$ 8,032.54	\$ 8,032.54	\$ -	100%	Furniture & Equipment
CGS - A23	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	Seismic Hazard Review
FedEx - A24	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	Planning Costs
A25	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	Constructibility Review
A26	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	
A27	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	
A28	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%	
	\$ 363,202.70	\$ 363,202.70	\$ 29,500.79	\$ 333,701.91		

Initial Total Budget =	\$325,000.00	Remaining Total Budget =	(\$38,202.70)
Budget Increase #1	\$0.00		
Current Total Budget	\$325,000.00		(\$38,202.70)

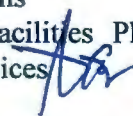
Notice to Proceed	Project Finish Date	Time Expended	Today's Date
		#DIV/0!	5/7/2014

LEGISLATIVE FILE

File ID No. 13-2011
Introduction Date 11-20-2013
Enactment No. 13-2456
Enactment Date 11-20-13
By _____

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
November 20, 2013

To: Board of Education

From: Dr. Gary Yee, Acting Superintendent and Secretary, Board of Education
By: Vernon Hal, Deputy Superintendent, Business Operations
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services 

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Washington Elementary School Interim Housing Portables Project in the amount of \$325,000.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1314-0053- Authorizing and approving the New Project Budget, Key Code and Project Number for Washington Elementary School Interim Housing Portables Project in the amount of \$325,000.00

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is County School Facilities Fund.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1314-0053- Authorizing and approving the New Project Budget, Key Code and Project Number for Washington Elementary School Interim Housing Portables Project in the amount of \$325,000.00

ATTACHMENTS

Resolution No. 1314-0053- Authorizing and approving the New Project Budget, Key Code and Project Number for Washington Elementary School Interim Housing Portables Project in the amount of \$325,000.00

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Washington Elementary School Interim Housing Portables Project	County School Facilities Fund	13120	1619003891	\$325,000.00	\$325,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-0053

**AUTHORIZING AND APPROVING THE PROJECT BUDGET FOR
WASHINGTON ELEMENTARY SCHOOL INTERIM HOUSING PORTABLES
PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Washington Elementary School Interim Housing Project Budget for the installation of two (2) leased portable classroom buildings. Each portable will include water / sewer for a sink, as well as electrical / data / intercom / fire alarm / intrusion alarm. This budget includes cost for design, inspections, and construction associated with installation of the portables; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Washington Elementary School Interim Housing Portables Project	County School Facilities Fund	13120	1619003891	\$325,000.00	\$325,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1314-0053

**AUTHORIZING AND APPROVING THE PROJECT BUDGET FOR
WASHINGTON ELEMENTARY SCHOOL INTERIM HOUSING PORTABLES
PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the Project Budget Increase for the Fremont Library Repair Building Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Jody London, Anne Washington, Roseann Torres, Christopher Dobbins, James Harris,
Vice President Jumoke Hinton Hodge and President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on November 20, 2013



Dr. Gary Yee, Acting Superintendent and
Secretary, Board of Education

File ID Number: 13-2611
Introduction Date: 11-20-13
Enactment Number: 13-2456
Enactment Date: 11-20-13
By: _____

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT
NEW PROJECT AUTHORIZATION FORM**

FORM INITIATION DATE: October 21, 2013
 PROJECT NAME: Washington ES - Interim Housing Portables
 PROJECT TYPE: Interim Housing
 FUNDING SOURCE: Fund 35
 PROJECT NUMBER: 13120
 SITE NUMBER: 191
 PROJECT MANAGER: Wil Newby

DETAILED PROJECT DESCRIPTION:

13-0053

The Washington Interim Housing installation project includes the installation of (2) two leased portable classroom buildings. Each portable will include water / sewer for a sink, as well as electrical/data/intercom/fire alarm/intrusion alarm. This budget includes cost for design, inspections, and construction associated with installation of the portables.

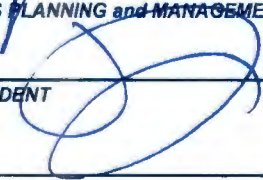
INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
	6215	Architectural/Engineering	\$ 30,000.00
	6222	DSA Fees	\$ 4,000.00
	6235	Inspector of Record	\$ 10,000.00
	6262	Other Planning Costs	\$ 1,500.00
	6265	Testing	\$ 5,500.00
	6271	Main Construction	\$ 209,000.00
	6278	Interim Housing	\$ 65,000.00
TOTAL INITIAL BUDGET:			\$ 325,000.00

AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES PLANNING and MANAGEMENT DATE 10/24/13



 ASSISTANT SUPERINTENDENT DATE 10/29/13

BOARD APPROVAL: _____
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PM DATABASE

RECEIVED
10-28-2013

FACILITIES PLANNING & MGMT
 ACCOUNTING DEPARTMENT

DESIGN AND CONSTRUCTION AUTHORIZATION

Project # 13120	Site # 191	School: Sankofa Academy at Washington ES	Address: 581 61 st Street, Oakland, CA 94609
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Project Title:
Washington ES Interim Housing Portable Project

<p>1 Project Description/ Justification:</p> <p>Providing (2) two leased portables that will be located in close proximity of the footprint of the new classroom building that will be constructed under a separate contract. These two portables will be placed on site to provide interim housing during the construction of the new building.</p>	<p>GUIDELINE ESTIMATE</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Construction</td><td style="text-align: right;">\$209,000</td></tr> <tr><td>Consult. Fees</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Owner's Misc.</td><td style="text-align: right;">\$116,000</td></tr> <tr><td>Built-in Equip.</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Furniture & Equip.</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Contingency</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Telecom</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>TOTAL:</td><td style="text-align: right;">\$325,000</td></tr> </table>	Construction	\$209,000	Consult. Fees	\$ _____	Owner's Misc.	\$116,000	Built-in Equip.	\$ _____	Furniture & Equip.	\$ _____	Contingency	\$ _____	Telecom	\$ _____	TOTAL:	\$325,000	<p>PRELIMINARY SCHEDULE</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Scoping:</td><td style="text-align: right;"><u>11/1/13</u> to <u>12/1/13</u></td></tr> <tr><td>Design:</td><td style="text-align: right;"><u>12/1/13</u> to <u>1/18/14</u></td></tr> <tr><td>Review:</td><td style="text-align: right;"><u>1/19/14</u> to <u>2/19/14</u></td></tr> <tr><td>DSA/Bid:</td><td style="text-align: right;"><u>3/20/14</u> to <u>4/20/14</u></td></tr> <tr><td>Construction:</td><td style="text-align: right;"><u>6/19/14</u> to <u>8/26/14</u></td></tr> <tr><td>Target Move-In:</td><td style="text-align: right;"><u>8/26/14</u> to <u>12/31/14</u></td></tr> <tr><td>Closeout</td><td style="text-align: right;"><u>8/26/14</u> to <u>12/31/14</u></td></tr> </table>	Scoping:	<u>11/1/13</u> to <u>12/1/13</u>	Design:	<u>12/1/13</u> to <u>1/18/14</u>	Review:	<u>1/19/14</u> to <u>2/19/14</u>	DSA/Bid:	<u>3/20/14</u> to <u>4/20/14</u>	Construction:	<u>6/19/14</u> to <u>8/26/14</u>	Target Move-In:	<u>8/26/14</u> to <u>12/31/14</u>	Closeout	<u>8/26/14</u> to <u>12/31/14</u>
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Closeout	<u>8/26/14</u> to <u>12/31/14</u>																															

OUSD Facilities Director _____ Date _____	OUSD Asst. Superintendent _____ Date _____
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<p>2 Project Scoping Revisions</p>	<p>PROJECT ESTIMATE</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Construction</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Consult. Fees</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Owner's Misc.</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Furniture & Equip.</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Contingency</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Telecom</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>TOTAL:</td><td style="text-align: right;">\$ _____</td></tr> </table>	Construction	\$ _____	Consult. Fees	\$ _____	Owner's Misc.	\$ _____	Furniture & Equip.	\$ _____	Contingency	\$ _____	Telecom	\$ _____	TOTAL:	\$ _____	<p>PROJECT SCHEDULE</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Scoping:</td><td style="text-align: right;">_____ to _____</td></tr> <tr><td>Design:</td><td style="text-align: right;">_____ to _____</td></tr> <tr><td>Review:</td><td style="text-align: right;">_____ to _____</td></tr> <tr><td>DSA/Bid:</td><td style="text-align: right;">_____ to _____</td></tr> <tr><td>Construction:</td><td style="text-align: right;">_____ t o _____</td></tr> <tr><td>Target Move-In:</td><td style="text-align: right;">_____ to _____</td></tr> <tr><td>Closeout</td><td style="text-align: right;">_____ to _____</td></tr> </table>	Scoping:	_____ to _____	Design:	_____ to _____	Review:	_____ to _____	DSA/Bid:	_____ to _____	Construction:	_____ t o _____	Target Move-In:	_____ to _____	Closeout	_____ to _____
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Consult. Fees	\$ _____																													
Owner's Misc.	\$ _____																													
Furniture & Equip.	\$ _____																													
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Target Move-In:	_____ to _____																													
Closeout	_____ to _____																													

OUSD Facilities Director _____ Date _____	OUSD Asst. Superintendent _____ Date _____
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<p>3 Project Construction Revisions</p>	<p>PROJECT ESTIMATE</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Construction</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Consult. Fees</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Owner's Misc.</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Furniture & Equip.</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Contingency</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>Telecom</td><td style="text-align: right;">\$ _____</td></tr> <tr><td>TOTAL:</td><td style="text-align: right;">\$ _____</td></tr> </table>	Construction	\$ _____	Consult. Fees	\$ _____	Owner's Misc.	\$ _____	Furniture & Equip.	\$ _____	Contingency	\$ _____	Telecom	\$ _____	TOTAL:	\$ _____	<p>PROJECT SCHEDULE</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Scoping:</td><td style="text-align: right;">_____ to _____</td></tr> <tr><td>Design:</td><td style="text-align: right;">_____ to _____</td></tr> <tr><td>Review:</td><td style="text-align: right;">_____ to _____</td></tr> <tr><td>DSA/Bid:</td><td style="text-align: right;">_____ to _____</td></tr> <tr><td>Construction:</td><td style="text-align: right;">_____ to _____</td></tr> <tr><td>Target Move-In:</td><td style="text-align: right;">_____ to _____</td></tr> <tr><td>Closeout</td><td style="text-align: right;">_____ to _____</td></tr> </table>	Scoping:	_____ to _____	Design:	_____ to _____	Review:	_____ to _____	DSA/Bid:	_____ to _____	Construction:	_____ to _____	Target Move-In:	_____ to _____	Closeout	_____ to _____
Construction	\$ _____																													
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Construction:	_____ to _____																													
Target Move-In:	_____ to _____																													
Closeout	_____ to _____																													

OUSD Facilities Director _____ Date _____	OUSD Asst. Superintendent _____ Date _____
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Accounting Code _____	DCA No. _____
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