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LEY CUMPLIMIENTO PARA AMERICANOS CON DISCAPACIDADES Y SERVICIO DE IDIOMAS Personas que requieran servicios de traducción o interpretación o facilidades razonables para participar en juntas deberán notificar a la Oficina de la Mesa Directiva de Educación setenta y dos (72) horas antes de la junta ya sea al (510)879-8199(VM); o boe@ousd.org (E-Mail); o (510) 879-2300 (eTTY/TDD); o (510) 879-2299 (eFax).

美国残障人士法案僚例遵守及语言服務

個别人士需要傳譯及翻譯服務或有合理安排去參與會議的應該在舉行會議之前的七十二 (72) 小時通知教育委員 會。請致電<u>(510)879-8199</u> (留言) ;或<u>boe@ousd.org</u> (電郵) ;或<u>(510) 879-2300</u> (電子文字電話/聽障專用電信 設備 (eTTY/TDD));或(<u>510) 879-2299</u> (電子圖文傳真 (eFax))。

TUÂN HÀNH ĐẠO LUẬT NGƯỜI MỸ KHUYẾT TẬT VÀ DỊCH THUẬT

Những người nào cần thông ngôn hay phiên dịch hay một sắp xếp hợp lý nào để tham gia các buỗi họp phải thông báo Văn phòng của Hội đồng Giáo dục bảy mươi hai (72) tiếng đồng hồ trước buỗi họp, số điện thoại <u>(510)879-8199</u> (VM); hay là <u>boe@ousd.org</u> (E-Mail); hay là <u>(510) 879-2300</u> (eTTY/TDD); hay là số <u>(510) 879-2299</u> (eFax).

សេវាបកប្រែភាសា និងការអនុលោមតាមច្បាប់ជនជាតិអាមេរិកាំងពិការ

អ្នកណាដែលត្រវការសេវាបកព្រៃភាសាដោយផ្ទាល់មាត់ ឬជាលាយលក្ខអក្សរ ឬត្រវការការជួយសម្រះសម្រលយ៉ាងសមរម្ភ មួយ ដើម្បីចូលរួមក្នុងកិច្ចប្រជុំនានានោះ ត្រវផ្តល់ដំណីងទៅកាន់ទីការិយាល័យនៃក្រមប្រីក្សាអប់រំ ឱ្យបានចិតសិបពី (72) ម៉ោង មុនកិច្ចប្រជុំ តាមរយ:ទូរស័ព្ទ:លេខ <u>(510) 879-8199</u> ឬតាមរយ:អ៊ីមែល <u>boe@ousd.orq</u> ឬទូរស័ព្ទ eTTY/TDD លេខ (510) 879-2300 ឬទូសារលេខ (510) 879-2299។

الامتثال لقانون الأمريكيين نوي الإعاقات (ADA) وتوفير الخدمات اللغوية من يحتاج إلى خدمات الترجمة المكتوبة أو خدمات الترجمة الفورية أو الترتيبات التيسيرية المعقولة لكي يساهم في الإجتماعات فالمرجو منه إبلاغ مكتب إدارة التعليم إثنين وسبعين (72) ساعة قبل الإجتماع بوسيلة من الوسائل التالية: الهاتف الصوتي: المهاتف للصم والبكم: الفلكس الإلكتروني: البريد الإلكتروني: boe@ousd.org 510.879.2299 510.879.2300

ON-LINE SPEAKER CARD REGISTRATION

Public Comment, at the meeting, will be taken individually on Agenda Items indicated by microphone icon.

You may register to speak in advance on the Agenda Item whether attending the meeting by teleconference, e.g., Zoom, or in person.

On line Speaker Card Registration (Sign In To Speak) opens at minimum 72 hours in advance for a Regular Meeting or at minimum 24 hours in advance for a Special Meeting. Use the eComment Link to Sign In (Register) to Speak up to one hour before the beginning of the meeting. Manual (Paper) Speaker Cards also will be available at the meeting for completion.

Sign In to Speak, on an eligible Agenda Item, as a matter of equity, is first registered, first called, in order of Registration whether participation is in person or virtually, e.g. Zoom, or by audio, e.g., telephone.

For advanced pre-meeting Registration, You must establish a one time OUSD eComment - Sign In (Register) To Speak Account providing your First Name and Last Name and your email address. Your First Name and Last Name, as Registered, must also show as the Participant or Profile Name on a teleconference system (i.e., Zoom, webex, other). You will be requested to Register the first time you use eComment - Sign In To Speak.

The Sign In To Speak System, after the one time registration, will remember you by first name and last name associated with your email address (profile), making it easier for you to electronically Register or Sign In to Speak on an Agenda Item at a future OUSD legislative meeting, e.g., Board, committee, commission. Early pre-meeting Sign In To Speak (Registration) is urged for all - whether you plan to attend meeting in person or view meeting via teleconference or listen to the meeting by telephone. Names will be called in Sign In To Speak order received.

NOTICE - MEDIA/MEMBERS OF THE PUBLIC MAY ATTEND AND PARTICIPATE IN-PERSON OR VIRTUALLY

Members of the media and the public may attend and participate in the Board meeting in-person in The Great Room, La Escuelita Education Center, 1050 2nd Avenue, Oakland, CA 94606-2291 (entrance located at or near 286 East 10th St.) or other noticed location or virtually as described herein.

The following information is for those members of the media and public interested in viewing or listening to the Board meeting virtually.

• Zoom: To view by Zoom, please click https://ousd.zoom.us/j/89674366538 on or after the Noticed meeting time. Instructions on how to join a meeting by video conference are available at:

https://support.zoom.us/hc/en-us/articles/201362193 -Joining-a-Meeting.

• Phone: To listen by phone (via Zoom), please do the following at or after the Noticed meeting time: call (669) 900-9128, then enter Webinar ID 896 7436 6538, then press "#". If asked for a participant id or code, press #. Instructions on how to join a meeting by phone are available at:

https://support.zoom.us/hc/en-us/articles/201362663 - Joining-a-meeting-by-phone.

• To view the Board meeting from the District's Home Page - Upcoming Events & Live Meeting Video, please select the meeting name and click on the "In Progress" link under Video or go to the Legislative Information Center (under Board of Education on Home Page)>Calendar Tab>Calendar>Today>Board of Education>"In Progress" link under Video.

Public comment in-person is permitted within the times allotted for public comment on the Agenda. Virtual comment will also be permitted within the times allotted for public comment on the Agenda in the following two ways:

NOTICE - MEDIA/MEMBERS OF THE PUBLIC MAY ATTEND AND PARTICIPATE IN-PERSON OR VIRTUALLY (CONTINUED)

• To comment virtually by Zoom, if you have made a pre-meeting Request to Speak, when your name is called, click the "Raise Your Hand" button. You will be unmuted and allowed to make public comment. After the allotted time, you will then be re-muted. Instructions on how to "Raise Your Hand" is available at:: https://support.zoom.us/hc/en-us/articles/205566129 -RaiseHand-In-Webinar.

• To comment by phone (via Zoom), if you have made a pre-meeting Request to Speak, when your name is called, press "*9" to "Raise Your Hand." You will be unmuted and allowed to make public comment. You will then be remuted.Instructions of how to raise your hand by phone are available at:

https://support.zoom.us/hc/en-us/articles/201362663-Joinin g-a-meeting-by-phone.

In addition, members of the public may submit written comments for a posted Board of Education Meeting Agenda Item, before a meeting or while a meeting is "In Progress," from the District's Home Page - Upcoming Events & Live Meeting Video by selecting Board of Education Agenda "eComment" or from the Legislative Information Center, as follows:

- If before Sunday, click Calendar Tab>Next Week>Board of Education>eComment
- If Sunday or thereafter up thru day before Meeting, click Calendar Tab>This Week>Board of Education>eComment
- If day of Meeting, click Calendar Tab>Today>Board of Education>eComment

Or "eComment" in bold on the cover page of the Agenda.

Written comments made on an eligible Agenda item, upon clicking of the Submit Button, are immediately sent via email to all members of the legislative body and key staff supporting the legislative body. Each eComment is a Public Record.

BOARD OF EDUCATION PROTOCOLS

The purpose of these protocols is to provide a basic set of professional standards by which the Board and the Superintendent are to function as a team. There is no intention to abridge the rights and obligations of Board Members to oversee the operation of the organization, nor to interfere with the Superintendent with her role as the Superintendent of OUSD.

General

 Every action by a Board Member should be directed toward improving the educational program for students.
 Every Board Member will exhibit behavior that is honorable, honest, and dedicated to the success of the students and staff of the district.

3. Each Board Member is to be treated with dignity and respect.

- 4. Board Member Commitment will include:
- Participate fully in the discussion of issues
- Listen respectfully to all views and opinions
- Respect each individual's opinion
- Accept the majority action of the Board

Board Members

5. An individual Board Member will not use the media as a personal forum, unless it is clearly indicated that the opinion is personal and not representative of the Board majority position.

6. Each Board Member will make every effort to attend all Board meetings in person; and to start and end on time.7. Board Members will ensure opportunities for each to comment.

Superintendent

8. Staff is the responsibility of the Superintendent who will bring recommendations to the Board for action.
9. Questions regarding Board agenda items are to be communicated to the Superintendent prior to the Board meeting and the Superintendent will respond in a timely manner.
10. The Superintendent is to communicate all cignificant.

10. The Superintendent is to communicate all significant administrative actions to the Board.

11. Legal and personnel matters will be confidential.

MEETING RULES OF ENGAGEMENT

* Up to Three (3) minute speaking limit for Board Members

- * *No mingling with the audience*
- * Address comments to other Board Members
- * Focus on agenda items
- * Don't repeat what's been said
- * Always be respectful
- * No interruptions
- * Enforce norms
- * Model desired behavior

MEETING PROCEDURES

All Board meetings shall begin on time and shall be guided by an Agenda prepared in accordance with Board bylaws and posted and distributed in accordance with the Ralph M. Brown Act (open meeting requirements) and other applicable laws.

(cf. 9322 - Agenda/Meeting Materials)

The President shall conduct Board meetings in accordance with law, Board Bylaws, and its parliamentary authority which shall enable the Board to efficiently consider issues and carry out the will of the majority.

(cf. 9121 - President)

The Board believes that late night meetings deter public participation, can affect the Board's decision-making ability, and can be a burden to staff. Regular Board meetings shall be adjourned not later than 11:00 p.m. unless the Board agrees to extend the meeting, which may only be done once by 45 minutes.

(cf. 9320 - Meetings and Notices)

A. Call To Order - 4:30 P.M.

B. Roll Call

C. President's Statement Disclosing Item(s) To Be Discussed In Closed Session

The items are listed pursuant to law.

C1. Public Comment on Closed Session Items

This section provides an opportunity for a member of the Public to address the Board on any Closed Session Item on the Agenda prior to the Board's recess to Closed Session for possible consideration of the Item.

Public Comment on this section of the Agenda shall not exceed ten (10) minutes.

C1.-1 **<u><u></u>** 25-1421</u> Public Comment On Closed Session Items

Public Comment On Closed Session Items - June 11, 2025.

D. Recess to Closed Session

Closed Session Item(s):

Labor Matter(s)

D.-1 24-1926 Conference With Labor Negotiators

United Administrators of Oakland Schools (UAOS), Service Employees International Union - Local 1021 (SEIU), Oakland Education Association (OEA), Oakland Child Development Paraprofessional Association (OCDPA), American Federation of State, County and Municipal Employees-Local 257 (AFSCME), Brotherhood of Teamsters, Auto Truck Drivers-Local 70 of Alameda County, Brotherhood of Teamsters, Warehouse, Mail Order, Retail Employees- Local 853 of Alameda County, American Federation of Teachers/CFT-Local 771 (AFT), Building and Construction Trades Council of Alameda County, California School Employees Association (CSEA). Principal District Representative(s): Jenine Lindsey, General Counsel

Legal Matter(s)

D2 25-1529		529 Conference With Legal Counsel - Existing Litigation	
		Fernandes v. Oakland Unified School District, Workers' Compensation Appeals Board, Case No. ADJ11725240 and ADJ16456264	
D3	25-1615	Conference With Legal Counsel - Existing Litigation	
		Smith v. Oakland Unified School District, Workers' Compensation Appeals	

Board, Case No. ADJ15752524 and ADJ15752525

Public Employment Matter(s)

D4	24-1967	Public Employment
		Superintendent of Schools

Public Employee Discipline/Dismissal/Release

D5	25-1658	Public Employee Discipline/Dismissal/Release
		Public Employee Discipline/Dismissal/Release
Pupil M	latter(s)	
D6	24-0527	Readmission - Student Y

Readmission - Student Y.

D.-7 25-1536 Expulsion - Student W Expulsion - Student W.

E. Reconvene to Public Session - 6:00 P.M.

F. Second Roll Call

G. President's Statement of Reportable Action Taken In Closed Session and the Vote or Abstention of Members Present, If Any

H. Modification(s) To Agenda

This section allows for any change in the printed Order of Business including, but not limited to, an announcement that an item or legislative file will be considered out of Agenda printed order, that consideration of an Item has been withdrawn, postponed, rescheduled, or taken off of a General Consent Report for separate discussion and/or possible action.

I. Special Orders of the Day

This section is primarily for ceremonial items. There shall be one public comment opportunity, prior to all Special Order items, which shall not exceed 10 minutes.

None

J. Public Comment on All Non-Agenda Items Within the Subject Matter Jurisdiction of the Board

Public Comment on All Non-Agenda Item Within the Subject Matter Jurisdiction of the Board allows a member of the Public to address the Board on subject matter that is not an item on today's Agenda. The Board will listen but cannot act or otherwise respond without the issue being noticed and posted on today's or a future Agenda, unless the matter is deemed an emergency pursuant to law. Public Comment on this section of the Agenda shall not exceed thirty (30) minutes.

J.-1 <u>25-1422</u> Public Comment On All Non-Agenda Items Within the Subject Matter Jurisdiction of the District – June 11, 2025

Public Comment On All Non-Agenda Items Within the Subject Matter Jurisdiction of the District - June 11, 2025.

K. **4** Adoption of the Pupil Discipline Consent Report

All items appearing on the Agenda under "Adoption of the Pupil Discipline Consent Report(s)," is a final vote taken in one motion, in Public Session, on pupil cases individually considered in Closed Session, to expel, grant a suspended expulsion, revoke a suspended expulsion order, reinstate, readmit, admit or take other appropriate disciplinary action regarding a pupil, unless a Board Member requests an item to be removed and voted on separately or otherwise acted upon.

An item on this Consent Report which a member has requested be removed, shall be removed, without debate, for separate consideration and vote or other disposition. Item(s) so removed from this Consent Report shall be considered separately in the Agenda immediately after the Consent Report is adopted or otherwise acted upon. And there shall be no additional or separate public comment on such item(s).

Other than what is printed in the Closed Session section and this section of the Agenda, action taken regarding an individual pupil case is confidential, pursuant to both federal and/or state law, unless waived in writing by parent or guardian.

Public Comment on this section of the Agenda shall not exceed ten (10) minutes.

K1	24-0527	Readmission - Student Y
		Readmission - Student Y.
K2	25-1536	Expulsion - Student W
		Expulsion - Student W.

L. **4** Adoption of the General Consent Report

All items appearing on the Agenda under "Adoption of the General Consent Report" means that such are approved in one motion unless a Board member requests that an item be removed and voted on separately or otherwise acted upon. An item on this Consent Report which a member has requested be removed, shall be removed, without debate, for separate consideration and vote or other disposition. Item(s) so removed from this Consent Report shall be considered separately in the Agenda immediately after the Consent Report is adopted or otherwise acted upon. And there shall be no additional or separate public comment on such item(s).

Public Comment on this section of the Agenda shall not exceed ten (10) minutes.

Chief Systems and Services Officer

L.-1 <u>25-0477</u> General Services Agreement – Also Energy, Inc. – Solar Renewable Energy Certificates Project- Division of Facilities Planning and Management

Ratification by the Board of Education of a General Services Agreement by and between the District and Also Energy, Inc., Boulder, CO, for the latter to provide Third Party Energy Generation Reporting Services at those sites listed in Exhibit "A":

1. Frick Campus

- 2. Highland Community School
- 3. Hoover Campus
- 4. Lockwood Steam Academy
- 5. Martin Luther King Jr. Elementary School
- 6. Center-Foster Elementary School; and
- 7. Acorn Woodland Elementary School

with the work of and the charge thereof specified in in Exhibit "B"

for the Solar Renewable Energy Certificates Project, in the lump-sum

amount of \$2,450.00, with the work scheduled to commence on May 15,

2025, and scheduled to last until May 15, 2030.

Vendor No.: 009457

Requisition No.: VR25-08772

Resource Code-Site No.: 0940 918

Funding Source: Fund 21 Building Fund

 Attachments:
 25-0477 General Services Agreement – Also Energy, Inc. – Solar

 Renewable Energy Certificates Project- Division of Facilities Planning

 and Management

L.-2 <u>25-1076</u> Services Agreement - District and Crowe, LLP -Technology Services Department

Ratification by the Board of Education of a Services Agreement by and between the District and Crowe, LLP, Sarasota, FL, for the latter, utilizing various resources and tools, to conduct threat research and analysis of social medial and darknet sources related to client and neighboring communities, as it may have an impact on the safety, security or integrity of District's student population and parents, and based on assessment report and address issues, as further described in Exhibit A of Agreement, incorporated herein by reference as though fully set forth, for the term January 2, 2025 through June 30, 2026, in an amount not-to-exceed \$5,400.00.

Vendor No.: 009205

Requisition No.: VR2512606

Resource Code-Site No.: 0000-987

Funding Source: General Purpose Funds

 Attachments:
 25-1076 Services Agreement - District and Crowe, LLP - Technology

 Services Department

^a Enc-3 <u>25-1160</u> Agreement Between Owner and Contractor -Emergency Rooter - McClymonds High School Kitchen Upgrades Project - Nutrition Services Department

Approval by the Board of Education of an Agreement Between Owner and Contractor by and between the District and Emergency Rooter, Oakland, CA, for the latter to perform the Scope of Work, described in Contract/Proposal 24951 - Cafeteria Kitchen Remodel, incorporated herein by reference as though fully set forth - as part of the McClymonds High School Kitchen Renovations Project, in the amount of \$168,750.00, with the work anticipated to commence on June 12, 2025, and required to be completed within fifty-one (51) days, with an anticipated ending of August 2, 2025.

Vendor No.: 001567

Resource Code-Site No.: 7032 991

<u>Funding Source: Cafeteria Special Revenue Funds KIT Funds</u> <u>Kitchen Infrastructure</u>

 Attachments:
 25-1160 Agreement Between Owner and Contractor - Emergency

 Rooter - McClymonds High School Kitchen Upgrades Project

 Nutrition Services Department

■ L.-4 <u>25-1164</u> Agreement Between Owner and Contractor -Emergency Rooter - Skyline High School Kitchen Upgrades Project - Nutrition Services Department

Approval by the Board of Education of an Agreement Between Owner and Contractor by and between the District and Emergency Rooter, Oakland, CA, for the latter to perform the Scope of Work, described in Contract/Proposal 24951 - Cafeteria Kitchen Remodel, incorporated herein by reference as though fully set forth - as part of the Skyline High School Kitchen Renovations Project, in the amount of \$199,590.00, with the work anticipated to commence on June 12, 2025, and required to be completed within fifty-one (51) days, with an anticipated ending of August 2, 2025. Vendor No.: 006492

Resource Code-Site No.: 7032 991

Funding Source: KIT Funds Kitchen Infrastructure Funds

 Attachments:
 25-1164 Agreement Between Owner and Contractor - Emergency Rooter - Skyline High School Kitchen Upgrades Project - Nutrition Services Department

L.-5 <u>25-1285</u> Agreement for Maintenance – Vegetation Fire Management Weed Abatement Project - Competitively Bid - Julian Tree Care Inc. - Named Sites - Department of Buildings and Grounds

Approval by the Board of Education of an Agreement for Maintenance by and between the District and Julian Tree Care Inc., Richmond, CA, for the latter to provide vegetation fire weed abatement maintenance services, as described in Exhibit A of the Agreement, incorporated herein by reference as though fully set forth, for named sites - Kaiser Elementary School, Hillcrest Elementary School, Thornhill Elementary School, Montera Middle School, Joaquin Miller Elementary School, Skyline High School, Montclair Elementary School, and Carl Munck Elementary School - Vegetation Fire Management Weed Abatement Project, in the amount of \$88,500.00, as the lowest responsive, responsible bidder, with the work anticipated to commence on June 12, 2025, and required to be completed within forty-five (45) days, with an anticipated ending of July 27, 2025.

Vendor No.: 006916

Requisition No.: VR25-12967

Resource Code-Site No.: 8150 988

Funding Source: Fund 1 General Fund Routine Restricted Maintenance Account

 Attachments:
 25-1285 Agreement for Maintenance – Vegetation Fire Management

 Weed Abatement Project - Competitively Bid - Julian Tree Care Inc. Named Sites - Department of Buildings and Grounds

L.-6 <u>25-1286</u> General Services Agreement – Rincon Consultants, Inc.– Environmental Services for Brownfield Assessment and Cleanup Work Plan Project - Division of Facilities Planning and Management

Approval by the Board of Education of a General Services Agreement by and between the District and Rincon Consultants, Inc., Oakland, CA, for the latter to provide environmental services for the Brownfield Assessment and Cleanup Work-Plan Project at The Center (other than Basic Services), in the not to exceed amount of \$772,984.80, which includes a not-to-exceed amount for Additional Services of \$70,000.00, with the work scheduled to commence on June 12, 2025, and expected to last until December 31, 2026.

Vendor No.: 009589

Requisition No.: VR25-13201

Resource Code-Site No.: 7710/184

 Attachments:
 25-1286 General Services Agreement – Rincon Consultants, Inc.–

 Environmental Services for Brownfield Assessment and Cleanup

 Work Plan Project - Division of Facilities Planning and Management

L.-7 <u>25-1287</u> Agreement for Maintenance – Vegetation Fire Management Weed Abatement Project - Competitively Bid - Julian Tree Care Inc. - Named Sites - Department of Buildings and Grounds

Approval by the Board of Education of an Agreement for Maintenance by and between the District and Julian Tree Care Inc., Richmond, CA, for the latter to provide vegetation fire weed abatement maintenance services, as described in Exhibit A of the Agreement, incorporated herein by reference as though fully set forth, for named sites - Burbank Elementary School, Grass Valley Elementary School, Community Day, King Estates Middle School, Howard Elementary School, Marshall Elementary School, and John Swett Elementary School - Vegetation Fire Management Weed Abatement Project, in the amount of \$64,500.00, as the lowest responsive, responsible bidder, with the work anticipated to commence on June 12, 2025, and required to be completed within forty-five (45) days, with an anticipated ending of July 27, 2025.

Vendor No.: 006916

Requisition No.: VR25-12968

Resource Code-Site No.: 8150 988

Funding Source: Fund 1 General Fund Routine Restricted Maintenance Account

 Attachments:
 25-1287 Agreement for Maintenance – Vegetation Fire Management

 Weed Abatement Project - Competitively Bid - Julian Tree Care Inc.

 Named Sites - Department of Buildings and Grounds

L.-8 <u>25-1290</u> Agreement Between Owner and Contractor – Tulum Innovative Engineering, Inc. – Joaquin Miller Elementary Site Improvements Project- Division of Facilities Planning and Management

Approval by the Board of Education of an Agreement Between Owner and Contractor by and between the District and Tulum Innovative Engineering, Inc., Oakland, CA, for the latter to demolish existing play structures, safety surfacing, basketball hoop post, enhance the garden space, and prepare surface to receive new nature area; install safety systems for new play structures (to be installed by others); perform additional work including installing privacy screens, prepare walls for mirrors, tree planning with irrigation and drainage, and upgrades to the nature area with a decomposed granite pathway, for the Joaquin Miller Elementary School Site Improvements Project, in the amount of \$598,634.00, which includes a contingency of \$63,000.00, as the lowest responsive, responsible bidder, with the work anticipated to commence on June 12, 2025, and required to be completed within seventy-nine (79) days, with an anticipated ending of August 30, 2025.

Vendor No.: 004387

Resource Code-Site No.: 2600 913

Funding Source: Fund 1 General Fund ELOP

 Attachments:
 25-1290 Agreement Between Owner and Contractor – Tulum Innovative Engineering, Inc. – Joaquin Miller Elementary Site Improvements Project- Division of Facilities Planning and Management

L.-9 <u>25-1351</u> Software as a Service (SaaS) Agreement and Standard Student Data Privacy Agreement - CrisisGo -Technology Services Department and Research and Data Department

Approval by the Board of Education of a Software as a Services (Saas) Agreement by and between the District and CrisisGo, Mountain View, CA, for the latter to provide a visitor management and emergency alert system (software), as described in Exhibit A of the SaaS Agreement, incorporated herein by reference as though fully set forth, at a cost not to exceed \$100,000.00, for the term January 2, 2025 through June 30, 2026, via the Technology Services Department and a Standard Student Data Privacy Agreement (SDPA), by and between said Parties, defining the terms and conditions of the District's transmission of or sharing of pupil data with CrisisGo, and the protection by CrisisGo of such data, for the same term as the SaaS, via the Research and Data Department (RAD).

Funding Source: 6762, AMIM

 Attachments:
 25-1351 Software as a Service (SaaS) Agreement and Standard

 Student Data Privacy Agreement - CrisisGo - Technology Services

 Department and Research and Data Department

 L.-10 <u>25-1374</u> Amendment No. 2 - Milk and Dairy Products Contract -Crystal Creamery, Inc. - Nutrition Services Department

> Approval by the Board of Education of Amendment No. 2, Milk and Dairy Products Contract (IFB #22-134NS: Milk and Dairy Products K-12 Meal Program) by and between the District and Crystal Creamery, Inc., Modesto, CA, for the latter to provide milk and dairy products for Nutrition Services Programs, exercising the second of two one-year options, renewing the Contract, in an additional amount not to exceed \$900,000.00, increasing the Agreement not to exceed amount from \$1,645,000.00 to \$2,545,000.00 and extending the term of the Agreement from July 1, 2023, through June 30, 2025 to June 30, 2026. All other terms and conditions of the Contract remain in full force and effect.

Vendor No.: 001249

Resource Code-Site No.: 5310-991

Funding Source: 5310 - Child Nutrition School Program

 Attachments:
 25-1374 Amendment No. 2 - Milk and Dairy Products Contract

 Crystal Creamery, Inc. - Nutrition Services Department

Chief Business Officer

■ L.-11 <u>25-1076</u> Services Agreement - District and Crowe, LLP -Technology Services Department

Ratification by the Board of Education of a Services Agreement by and between the District and Crowe, LLP, Sarasota, FL, for the latter, utilizing various resources and tools, to conduct threat research and analysis of social medial and darknet sources related to client and neighboring communities, as it may have an impact on the safety, security or integrity of District's student population and parents, and based on assessment report and address issues, as further described in Exhibit A of Agreement, incorporated herein by reference as though fully set forth, for the term January 2, 2025 through June 30, 2026, in an amount not-to-exceed \$5,400.00.

Vendor No.: 009205

Requisition No.: VR2512606

Resource Code-Site No.: 0000-987

Funding Source: General Purpose Funds

 Attachments:
 25-1076 Services Agreement - District and Crowe, LLP - Technology

 Services Department

Chief Academic Officer

L.-12 <u>25-1250</u> Master Agreements or Contracts and Individual Service Agreements with Nonpublic, Nonsectarian School/Agency Services - Students of Special Education Program - School Year 2025-2026 – Special Education Department Adoption by the Board of Education of Resolution Number

2425-0234 - Master Agreements or Contracts and Individual Service Agreements with Nonpublic, Nonsectarian School/Agency Services for Students of Special Education Program - School Year 2025-2026 in a cumulative amount not to exceed \$73,240,000.00.

Attachment "A" - Nonpublic Schools - \$9,900,000.00 Attachment "B" - Nonpublic Agencies - \$63,340,000.00 <u>Resource Code-Site No.: 6500-975</u>

<u>Attachments:</u>	25-1250 Memorandum - Master Agreements or Contracts and Individual Service Agreements with Nonpublic, Nonsectarian School/Agency Services - Students of Special Education Program	
	School Year 2025-2026 – Special Education Department 25-1250 A Better Chance	
	25-1250 Anova Center for Education	
	25-1250 Bayhill High School	
	25-1250 Building Connections Academy	
	25-1250 Center For Early Intervention on Deafness	
	25-1250 Children's Health Council - Esther B. Clark School	
	25-1250 La Cheim School	
	25-1250 Oak Hill School	
	25-1250 The Phillips Academy	
	25-1250 Rising Star Sped Academy	
	25-1250 Star Academy	
	25-1250 Summa Academy	
	25-1250 The Helix School	
	25-1250 Wellspring Educational Services	
	25-1250 360 Degree Customer	
	25-1250 Accountable Healthcare Staffing, Inc.	
	25-1250 Aequor Healthcare	
	25-1250 Amergis Healthcare Staffing, Inc.	
	25-1250 AMN Allied Services	
	25-1250 Austin Texas Learning Group LLC, Inc.	
	25-1250 Blazerworks, LLC	
	25-1250 BMR Health Service	
	25-1250 Building Connections Behavioral Health, Inc.	
	25-1250 Communication Across Barriers	
	25-1250 Communication Works	
	25-1250 Cornerstone Educational Solutions	
	25-1250 Dynamic Education Services, Inc.	
	25-1250 Easy Speech Pathology dba Ensemble Therapy	
	25-1250 Edtheory	
	25-1250 Gary Stromberg	
	25-1250 Haynes Family of Programs	
	25-1250 Lincoln Families	
	25-1250 Maxim Healthcare Services	
	25-1250 New Direction Solutions, LLC dba Procare Therapy	
	25-1250 Pediatric Therapy Associates	
	25-1250 Pine Health, LLC	
	25-1250 Pioneer Healthcare Services	

25-1250 Platinum Therapy 25-1250 Positive Behavior Supports 25-1250 Premier Healthcare Services dba Aveanna 25-1250 Professional Tutors of America 25-1250 RadEd Collective 25-1250 RCM Technologies dba RCM Health Care Services 25-125<u>0 Ro Health</u> 25-1250 SHC Services 25-1250 Soliant Health, LLC 25-1250 SPG Therapy and Education 25-1250 Stepping Stones Group 25-1250 Sunbelt Staffing, LLC 25-1250 The Bay Speech and Play 25-1250 Therapy Travelers dba Epic Special Education Staffing 25-1250 Therastaffers 25-1250 Trumpet Behavioral Health dba The Behavior Center 25-1250 Upfront Interpreting 25-1250 Zen Education

 Expanded Learning Programs After School Program Master Contract 2025-2028 - Youth Together - Skyline High School - Community Schools and Student Services Department

Approval by the Board of Education of an Expanded Learning Programs After School Program Master Contract 2025-2028 by and between the District and Youth Together, Oakland, CA, for the latter to serve as lead agency for program coordination, academic intervention, homework support, student supervision and a variety of enrichment services, as described in the Master Contract, for the comprehensive after school program at Skyline High School, via the Community Schools and Student Services Department, for the period July 1, 2025 through July 31, 2028, in an amount not to exceed \$838,500.00.

Vendor No.: 004737

Resource Code-Site No.: 4124-922, 2600-922

<u>Funding Source: 21st Century Programs, Expanded Learning</u> <u>Opportunities Program</u>

 Attachments:
 25-1298 Expanded Learning Programs After School Program Master

 Contract 2025-2028 - Youth Together - Skyline High School

 Community Schools and Student Services Department

■ L.-14 <u>25-1303</u> Expanded Learning Programs After School Program Master Contract 2025-2028 - YMCA of the East Bay -Piedmont Avenue Elementary School - Community Schools and Student Services Department

Approval by the Board of Education of an Expanded Learning Programs After School Program Master Contract 2025-2028 by and between the District and YMCA of the East Bay, Oakland, CA, for the latter to serve as lead agency for program coordination, academic intervention, homework support, student supervision and a variety of enrichment services, as described in the Master Contract, for the comprehensive after school program at Piedmont Avenue Elementary School, via the Community Schools and Student Services Department, for the period July 1, 2025 through July 31, 2028, in an amount not to exceed \$1,507,836.39. Vendor No.: 004722

Resource Code-Site No.: 6010-922, 2600-922

<u>Funding Source: After School Education and Safety Grant, Expanded</u> <u>Learning Opportunities Program</u>

 Attachments:
 25-1303 Expanded Learning Programs After School Program Master

 Contract 2025-2028 - YMCA of the East Bay - Piedmont Avenue

 Elementary School - Community Schools and Student Services

 Department

L.-15 <u>25-1315</u> Expanded Learning Programs After School Program Master Contract 2022-2025 - Love, Learn, Success -Melrose Leadership Academy - Community Schools and Student Services Department

Approval by the Board of Education of an Expanded Learning Programs After School Program Master Contract 2025-2028 by and between the District and Love, Learn, Success, Vallejo, CA, for the latter to serve as lead agency for program coordination, academic intervention, homework support, student supervision and a variety of enrichment services, as described in the Master Contract, for the comprehensive after school program at Melrose Leadership Academy, via the Community Schools and Student Services Department, for the period July 1, 2025 through July 31, 2028, in an amount not to exceed \$2,455,451.40. Vendor No.: 002651

Resource Code-Site No.: 6010-922, 2600-922

Funding Source: After School Education and Safety Grant, Expanded Learning Opportunities Program

 Attachments:
 25-1315 Expanded Learning Programs After School Program Master

 Contract 2022-2025 - Love, Learn, Success - Melrose Leadership

 Academy - Community Schools and Student Services Department

[∞] 🗎 L.-16 <u>25-1319</u>

Expanded Learning Programs After School Program Master Contract 2025-2028 - East Bay Agency for Children - Named Sites - Community Schools and Student Services Department

Approval by the Board of Education of an Expanded Learning Programs After School Program Master Contract 2025-2028 by and between the District and East Bay Agency for Children, Oakland, CA, for the latter to serve as lead agency for program coordination, academic intervention, homework support, student supervision and a variety of enrichment services, as described in the Master Contract, for the comprehensive after school programs at the seven OUSD school sites listed in Exhibit A -Burbank Preschool, Crocker Highlands Elementary School, Highland Community School, Kaiser Preschool, Peralta Elementary School, Reach Academy, and Sequoia Elementary School - incorporated herein by reference as though fully set forth, via the Community Schools and Student Services Department, for the period July 1, 2025 through July 31, 2028, in an amount not to exceed \$10,231,345.56.

Vendor No.: 001473

Resource Code-Site No.: 6010-922, 4124-922, 2600-922

Funding Source: After School Education and Safety Grant, 21st Century Programs, Expanded Learning Opportunities Program

 Attachments:
 25-1319 Expanded Learning Programs After School Program Master

 Contract 2025-2028 - East Bay Agency for Children - Named Sites

 Community Schools and Student Services Department

L.-17 <u>25-1326</u> Memorandum of Understanding - Azusa Unified School District - English Language Learner, Multilingual Achievement Office

Approval by the Board of Education of a Memorandum of Understanding by and between Azusa Unified School District (Azusa) and the District, for the purpose of District establishing an Agreement with Azusa regarding the reimbursement process for the Bilingual Teacher Professional Development Program (BTPDP) Grant, which aims to facilitate the professional development of bilingual teachers through eligible grant expenditures (See APPENDICES A and B) in partnership with the Sobrato Early Academic Language (SEAL), with reimbursement from the BTPDP grant, for the term April 15, 2025 through June 30, 2029, at no cost to the District. **Vendor No.: 009580**

Requisition No.: NA

Resource Code-Site No.: NA

Funding Source: NA

 Attachments:
 25-1326 Memorandum of Understanding - Azusa Unified School

 District - English Language Learner, Multilingual Achievement Office

[∞] 🗎 L.-18 <u>25-1348</u>

Amendment No. 1, Grant Agreement - Intrepid Philanthropy Foundation - Cultivating Our Collective Efficacy to Support Future Social Justice Leaders -Oakland Technical High School

Approval by the Board of Education of Amendment No. 1, Grant Agreement by and between the District and Intrepid Philanthropy Foundation, San Francisco, CA, with the former accepting reduction of grant Award from \$30,000.00 to \$20,000.00, in Light Awards Program funding for Oakland Technical High School, for the teacher professional development project titled "Cultivating Our Collective Efficacy to Support Future Social Justice Leaders" (the "Project"), as described in the proposal submitted for the 2024-2026 grant cycle, incorporated herein by reference as though fully set forth, for the term April 1, 2024 - June 1, 2026. All other terms and conditions of the Agreement remain in full force and effect.

Funding Source: LIGHT Awards Program, Intrepid Philanthropy Foundation

 Attachments:
 25-1348 Amendment No. 1, Grant Agreement - Intrepid Philanthropy

 Foundation - Cultivating Our Collective Efficacy to Support Future

 Social Justice Leaders - Oakland Technical High School

L.-19 <u>25-1375</u> No-Cost Services Agreement 2024-2025 - Buddhist Tzu Chi Medical Foundation - Franklin Elementary School

Ratification by the Board of Education of a No Cost Services Agreement 2024-2025 by and between the District and Buddhist Tzu Chi Medical Foundation, El Monte, CA, for the latter to provide eye exams to students who have been identified with possible need for glasses at Franklin Elementary School, for the period of May 1, 2025 through May 23, 2025, at no cost to the District.

Funding Source: No Fiscal Impact

 Attachments:
 25-1375 No-Cost Services Agreement 2024-2025 - Buddhist Tzu Chi

 Medical Foundation - Franklin Elementary School

L.-20 <u>25-1378</u> Services Agreement 2024-2025 - The Teaching Well -Piedmont Avenue Elementary School

Approval by the Board of Education of a Services Agreement 2024-2025 by and between the District and The Teaching Well, Oakland, CA, for the latter to provide 1 hour sessions by a Teaching Well Leadership Coach to unpack trends that emerge from staff data sources (surveys, staff reporting, etc.), plan/practice change management communication, and think strategically about the policy, practice, systems, and interpersonal shifts that may alleviate pain points and increase staff retention and wellness, with sessions scheduled at a consistent cadence and/or utilized as on call service as pressing matters arise at Piedmont Avenue Elementary School, for the period of September 9, 2024 through May 29, 2025, in an amount not to exceed \$5,000.00.

Vendor No.: 004278

Requisition No.: VR25-10050

Resource Code-Site No.: 6266-146

Funding Source: Educator Effectiveness

 Attachments:
 25-1378 Services Agreement 2024-2025 - The Teaching Well

 Piedmont Avenue Elementary School

L.-21 <u>25-1379</u> Services Agreement 2024-2025 - The Teaching Well -Piedmont Avenue Elementary School

Approval by the Board of Education of a Services Agreement 2024-2025 by and between the District and The Teaching Well, Oakland, CA, for the latter to provide staff coaching which includes Abridged Mindful Mentoring Cohort (4 slots, each semester), one on one Mentoring for 30 minutes twice per month for participating Piedmont educators and ILT Group Coaching (3/ 90 min sessions), 1 hour sessions with Teaching Well Leadership Coach to Mindful Mentoring, plan and practice connected communication aimed to build cohesion, collaboration, and trust for Piedmont Avenue Elementary School, for the period of September 9, 2024 through May 29, 2025, in an amount not to exceed \$19,994.00.

Vendor No.: 004278

Requisition No.: VR25-11408

Resource Code-Site No.: 6266-146

Funding Source: Educator Effectiveness

 Attachments:
 25-1379 Services Agreement 2024-2025 - The Teaching Well

 Piedmont Avenue Elementary School

L.-22 <u>25-1392</u> Services Agreement 2024-2025 - Bay Area Community Resources - East Oakland Pride Elementary School

Approval by the Board of Education of a Services Agreement 2024-2025 by and between the District and Bay Area Community Resources, El Cerrito, CA, for the latter to provide an AmeriCorps member for the 2024-25 academic school year, who will serve as youth support specialist to provide small group interventions and support to students identified by school staff as needing the extra support; support the student population and support the classroom teachers in small group and individual and as further described in Exhibit A of the Agreement, incorporated herein by reference as though fully set forth, at East Oakland Pride Elementary School, for the period of August 12, 2024 through May 29, 2025, in an amount not to exceed \$11,250.00.

Vendor No.: 000624

Requisition No.: VR25-10559

Resource Code-Site No.: 6332-107

Funding Source: CCSPP Implementation Grant

<u>Attachments:</u> 25-1392 Services Agreement 2024-2025 - Bay Area Community Resources - East Oakland Pride Elementary School

L.-23 <u>25-1393</u> Services Agreement - Halima Dotson-Franklin - Pupil Disciplinary Hearing Panel - Community Schools and Student Services Department

Approval by the Board of Education of a Services Agreement by and between the District and Halima Dotson-Franklin, Berkeley, CA, for the latter to conduct, on a rotating basis, pupil expulsion, admission, reinstatement and readmission hearings, pursuant to Education Code Sections 48900-48927, for the term of July 1, 2025 through June 30, 2028, in an amount not to exceed \$100.00 per case.

Vendor No.: 001417

Resource Code-Site No.: 0000-922

Funding Source: General Purpose Unrestricted

 Attachments:
 25-1393 Services Agreement - Halima Dotson-Franklin - Pupil

 Disciplinary Hearing Panel - Community Schools and Student

 Services Department

L.-24 <u>25-1395</u> Services Agreement - Johnny Lorigo - Pupil Disciplinary Hearing Panel - Community Schools and Student Services Department

Approval by the Board of Education of a Services Agreement by and between the District and Johnny Lorigo, Oakland, CA, for the latter to conduct, on a rotating basis, pupil expulsion, admission, reinstatement and readmission hearings, pursuant to Education Code Sections 48900-48927, for the term of July 1, 2025 through June 30, 2028, in an amount not to exceed \$100.00 per case.

Vendor No.: 002638

Resource Code-Site No.: 0000-922

Funding Source: General Purpose Unrestricted

 Attachments:
 25-1395 Services Agreement - Johnny Lorigo - Pupil Disciplinary

 Hearing Panel - Community Schools and Student Services
 Department

L.-25 <u>25-1396</u> Services Agreement - Lauran Waters-Cherry - Pupil Disciplinary Hearing Panel - Community Schools and Student Services Department

Approval by the Board of Education of a Services Agreement by and between the District and Lauran Waters-Cherry, Oakland, CA, for the latter to conduct, on a rotating basis, pupil expulsions, admission, reinstatement and readmission hearings, pursuant to Education Code Sections 48900-48927, for the term of July 1, 2025 through June 30, 2028, in an amount not to exceed \$100.00 per case.

Vendor No.: 006320

Resource Code-Site No.: 0000-922

Funding Source: General Purpose Unrestricted

 Attachments:
 25-1396 Services Agreement - Lauran Waters-Cherry - Pupil

 Disciplinary Hearing Panel - Community Schools and Student

 Services Department

L.-26 <u>25-1397</u> Services Agreement - Linda Lu - Pupil Disciplinary Hearing Panel - Community Schools and Student Services Department

Approval by the Board of Education of a Services Agreement by and between the District and Linda Lu, Hayward, CA, for the latter to conduct, on a rotating basis, pupil expulsion hearings, admission, reinstatement and readmission hearings pursuant to Education Code Sections 48900-48927 for the term of July 1, 2025 through June 30, 2028, in an amount not to exceed \$100.00 per case.

<u>Vendor No.: 002657</u>

Resource Code-Site No.: 0000-922

Funding Source: General Purpose Unrestricted

 Attachments:
 25-1397 Services Agreement - Linda Lu - Pupil Disciplinary Hearing

 Panel - Community Schools and Student Services Department

×	🗎 L27	<u>25-1398</u>	Services Agreement - Theresa Clincy - Pupil
			Disciplinary Hearing Panel - Community Schools and
			Student Services Department
			Approval by the Board of Education of a Services Agreement by and
			between the District and Theresa Clincy, Oakland, CA, for the latter to
			conduct, on a rotating basis, pupil expulsion, admission, reinstatement

and readmission hearings, pursuant to Education Code Sections

48900-48927, for the term of July 1, 2025 through June 30, 2028, in an

amount not to exceed \$100.00 per case.

Vendor No.: 006321

Resource Code-Site No.: 0000-922

Funding Source: General Purpose Unrestricted

 Attachments:
 25-1398 Services Agreement - Theresa Clincy - Pupil Disciplinary

 Hearing Panel - Community Schools and Student Services
 Department

L.-28 <u>25-1409</u> Student Travel - University of Hawaii-Honolulu - Pacific Islander IKUNA Crew Club - Skyline High School

Approval by the Board of Education of Resolution No. 2425-0220 - Approval of Request for Out of State Student Travel - Authorizing student travel by school site Skyline High School for six 9th-12th grade students, one adult, to visit the University of Hawaii, Honolulu, HI, for the period of July 15, 2025 through July 20, 2025.

Funding Source: No Fiscal Impact

 Attachments:
 25-1409 Student Travel - University of Hawaii-Honolulu - Pacific

 Islander IKUNA Crew Club - Skyline High School

El L.-29 <u>25-1410</u> Student Travel - University of Hawaii - Honolulu -Pacific Islander IKUNA Crew Club - Castlemont High School

Approval by the Board of Education of Resolution No. 2425-0221 - Approval of Request for Out of State Student Travel -authorizing student travel by school site Castlemont High School for eight 9th-12th grade students, four adults to visit the University of Hawaii, Honolulu, HI, for the period of July 15, 2025 through July 20, 2025.

Funding Source: No Fiscal Impact

 Attachments:
 25-1410 Student Travel - University of Hawaii - Honolulu - Pacific

 Islander IKUNA Crew Club - Castlemont High School

L.-30 <u>25-1411</u> Student Travel - University of Hawaii-Honolulu - Pacific Islander IKUNA Crew Club - Fremont High School

Approval by the Board of Education of Resolution No. 2425-0222 - Approval of Request for Out of State Student Travel - authorizing student travel by school site Fremont High School for six 9th-12th grade students, three adults to visit the University of Hawaii, Honolulu, HI, for the period of July 15, 2025 through July 20, 2025.

Funding Source: No Fiscal Impact

 Attachments:
 25-1411 Student Travel - University of Hawaii-Honolulu - Pacific

 Islander IKUNA Crew Club - Fremont High School

L.-31 <u>25-1412</u> Student Travel - University of Hawaii-Honolulu - Pacific Islander IKUNA Crew Club - McClymonds High School

Approval by the Board of Education of Resolution No. 2425-0223 - Approval of Request for Out of State Student Travel - authorizing student travel by school site McClymonds High School for four 9th-12th grade students, three adults to visit the University of Hawaii, Honolulu, HI, for the period of July 15, 2025 through July 20, 2025.

Funding Source: No Fiscal Impact

 Attachments:
 25-1412 Student Travel - University of Hawaii-Honolulu - Pacific

 Islander IKUNA Crew Club - McClymonds High School

EL.-32 25-1413 Student Travel - University of Hawaii-Honolulu - Pacific Islander IKUNA Crew Club - Oakland Technical High School

Approval by the Board of Education of Resolution No. 2425-0224 - Approval of Request for Out of State Student Travel - authorizing student travel by school site Oakland Technical High School for four 9th-12th grade students, three adults to visit the University of Hawaii, Honolulu, HI, for the period of July 15, 2025 through July 20, 2025.

Funding Source: No Fiscal Impact

 Attachments:
 25-1413 Student Travel - University of Hawaii-Honolulu - Pacific

 Islander IKUNA Crew Club - Oakland Technical High School

L.-33 <u>25-1414</u> Memorandum of Understanding - Street Academy Foundation - Emiliano Zapata Street Academy - District - Fiscal Year 2025-28

Approval by the Board of Education of a Memorandum of Understanding ("MOU") by and between the Street Academy Foundation of Oakland and the Oakland Unified School District ("District"), for the District to operate the Emiliano Zapata Street Academy, a 9-12 grades school of approximately 120 students, funded by pupil ADA and other eligible resources, if any, named in MOU, for the period July 1, 2025, through June 30, 2028, pursuant to terms and conditions stated therein.

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<u>Attachments:</u> 25-1414 Memorandum of Understanding - Street Academy
Foundation - Emiliano Zapata Street Academy - District - Fiscal Year
2025-28
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L.-34 <u>25-1415</u> Oakland Unified School District Smart Labs Agreement Campos Foundation - SmartLabs - Urban Promise Academy

Approval by the Board of Education of a Smart Labs Agreement by and between the District and the Campos Foundation, Denver, CO, for the latter to provide use of grant funds to install SmartLab furniture and equipment that will support use of engineering and design curriculum and materials provided by SmartLab, for the period of February 17, 2025 through June 30, 2026, in the amount of \$250,000.00.

Funding Source: Campos Foundation Grant

 Attachments:
 25-1415 Oakland Unified School District Smart Labs Agreement -Campos Foundation - SmartLabs - Urban Promise Academy

L.-35 <u>25-1327</u> Services Agreement - Dr. William Riley - Pupil Disciplinary Hearing Panel - Community Schools and Student Services Department

Approval by the Board of Education of a Services Agreement by and between the District and Dr. William Riley, Oakland, CA, for the latter to conduct, on a rotating basis, pupil expulsion, admission, reinstatement and readmission hearings, pursuant to Education Code Sections 48900-48927, for the term of July 1, 2025 through June 30, 2028, in an amount not to exceed \$100.00 per case.

Vendor No.: 003618

Resource Code-Site No.: 0000-922

Funding Source: Unrestricted - General Funds

 Attachments:
 25-1327 Services Agreement - Dr. William Riley - Pupil Disciplinary

 Hearing Panel - Community Schools and Student Services
 Department

L.-36 <u>25-1644</u> Out of State Student Travel - Lake Tahoe Nevada -Castlemont High School

Approval by the Board of Education of Resolution No. 2425-0229 - Approval of Request for Out of State Student Travel - authorizing student travel by school site Castlemont High School for two 9th and 12th grade students, six adults to visit Lake Tahoe, Nevada, for the period of June 23, 2025 through June 26, 2025.

Funding Source: No Fiscal Impact

Attachments: 25-1644 Out of State Student Travel - Lake Tahoe Nevada -Castlemont High School

L.-37 <u>25-1645</u> Out of State Student Travel - Lake Tahoe Nevada - Oakland High School

Approval by the Board of Education of Resolution No. 2425-0230 - Approval of Request for Out of State Student Travel - authorizing student travel by school site Oakland High School for two 10th and 11th grade students, six adults to visit Lake Tahoe, Nevada, for the period of June 23, 2025 through June 26, 2025.

Funding Source: No Fiscal Impact

 Attachments:
 25-1645 Out of State Student Travel - Lake Tahoe Nevada - Oakland

 High School

X	🗎 L38	<u>25-1646</u>	Out of State Student Travel - Lake Tahoe Nevada -
			Rudsdale Continuation High School

Approval by the Board of Education of Resolution No. 2425-0231 - Approval of Request for Out of State Student Travel - authorizing student travel by school site Rudsdale Continuation High School for two 9th and 12th grade students, six adults to visit Lake Tahoe, Nevada, for the period of June 23, 2025 through June 26, 2025.

Funding Source: No Fiscal Impact

 Attachments:
 25-1646 Out of State Student Travel - Lake Tahoe Nevada - Rudsdale

 Continuation High School

L.-39 <u>25-1647</u> Out of State Student Travel - Lake Tahoe Nevada -Skyline High School

Approval by the Board of Education of Resolution No. 2425-0232 Approval of Out of State Student Travel - authorizing student travel by school site Skyline High School for two 12th grade students, 4 adults to visit Lake Tahoe, Nevada, for the period of June 23, 2025 through June 26, 2025.

Funding Source: No Fiscal Impact

 Attachments:
 25-1647 Out of State Student Travel - Lake Tahoe Nevada - Skyline

 High School

■ L.-40 <u>25-1648</u> Out of State Student Travel - Lake Tahoe Nevada - Dewey Academy

Approval by the Board of Education of Resolution No. 2425-0246 - Approval of Out of State Student Travel - authorizing student travel by school site Oakland High School for two 9th and 12th grade students, six adults to visit Lake Tahoe, Nevada, for the period of June 23, 2025 through June 26, 2025.

Funding Source: No Fiscal Impact

 Attachments:
 25-1648 Out of State Student Travel - Lake Tahoe Nevada - Dewey

 Academy

General Counsel

L.-41 <u>25-1653</u> Tentative Agreement, as Agreement By and Between the Oakland Education Association and the Oakland Unified School District - Budget Adjustments

Approval by the Board of Education of the Tentative Agreement, as Agreement By and Between the Oakland Unified School District and the Oakland Education Association in compliance with Government Code section 3547.5, all applicable AB 1200 disclosure requirements, and all necessary follow-up actions as determined by the Alameda County Office of Education.

Resource Code-Site No.: 0000-942

Funding Source: General Purpose

 Attachments:
 25-1653 Tentative Agreement, as Agreement By and Between the

 Oakland Education Association and the Oakland Unified School
 District - Budget Adjustments

L.-42 <u>25-1654</u> Tentative Agreement, As Agreement By and Between the United Administrators of Oakland Schools and the Oakland Unified School District - Impacts and Effects of Reduction In the Workforce

Approval by the Board of Education of the Tentative Agreement, as Agreement By and Between the Oakland Unified School District and the United Administrators of Oakland School in compliance with Government Code section 3547.5, all applicable AB 1200 disclosure requirements, and all necessary follow-up actions as determined by the Alameda County Office of Education.

Resource Code-Site No.: 0000-942

Funding Source: General Purpose

 Attachments:
 25-1654 Tentative Agreement, As Agreement By and Between the United Administrators of Oakland Schools and the

L.-43 <u>25-1655</u> Amendment, Board Policy - BP 5144.1 - Students -Suspension and Expulsion Due Process

Adoption by the Board of Education of Amendment of Board Policy 5144.1 - Students - Suspension and Expulsion Due Process, adding Pre-Suspension Requirements for Foster Youth and Post Suspension Support for Foster Youth, as delineated.

 Attachments:
 25-1655 Amendment, Board Policy - BP 5144.1 - Students -Suspension and Expulsion Due Process

Measures N and H Commission - April 24, 2025 - David Kakishiba, Chairperson

[∞] 🖹 L.-44 25-0514

Measures N and H Commission - ARISE High School -2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for ARISE High School to modify the position expenditure type and object code 2201 -Non-Certified Staff for the budget item \$72,000 Work-Based Learning Liaison (1.0 FTE), and establish a new strategic action for a new expenditure type and object code of 1200 - Certificated Pupil Support Salaries, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-0514 Measures N and H Commission - ARISE High School

 2024-2025 Education Improvement Plan/Budget Modification
 (6/11/2025)

Legislative History

4/24/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

L.-45 <u>25-0515</u> Measures N and H Commission - Skyline High School -2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$43,000.00 Materials and Supplies by \$6,600.00 to \$36,400.00, and establish a new strategic action for \$6,600 Equipment, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-0515 Measures N and H Commission - Skyline High School

 2024-2025 Education Improvement Plan/Budget Modification
 (6/11/2025)

		4/24/25	Measures N and H - Adopted College and Career Readiness Commission
[∞]	<u>25-0516</u>	2024-2025 Modificati Adoption by th and H Commis modification Learning Pat and establish Contract with justification s	N and H Commission - ARISE High School - Education Improvement Plan/Budget on the Board of Education, upon recommendation by the Measures N assion, of a 2024-2025 Education Improvement Plan/Budget for ARISE High School to reduce \$10,000.00 Linked hway Coach - Consultant Contract by \$10,000.00 to \$0, in a new strategic action for \$10,000.00 Consultant to Bay Area Medical Academy (BAMA), as stated in the election of the New or Revised Strategic Action Section of Modification Form.
		<u>Attachments:</u> Legislative	25-0516 Measures N and H Commission - ARISE High School - 2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)
		4/24/25	Measures N and H - Adopted College and Career Readiness Commission
⊠ L47	<u>25-0517</u>	Academy - Plan/Budg Adoption by Measures N Improvement Academy to Computer So \$13,615.00, 3 Travel and C justification s	N and H Commission - East Bay Innovation • 2024-2025 Education Improvement et Modification the Board of Education, upon recommendation by the and H Commission, of a 2024-2025 Education the Plan/Budget modification for East Bay Innovation reduce \$15,450.00 Supplies and Materials: Supplies for science and Design Innovation Classes by \$1,835.00 to and establish a new strategic action to increase \$1,500.00 onferences by \$1,835.00 to \$3,335.00, as stated in the section of the New or Revised Strategic Action Section of Modification Form. 25-0517 Measures N and H Commission - East Bay Innovation Academy - 2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

4/24/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

[∞] ■ L.-48

25-0673 Measures N and H Commission - Fremont High School -2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Fremont High School to reduce \$17,142.00 Conference Expenses: Conference & Travel expenses for seven staff members to attend the Linked Learning Alliance Conference 2025 by \$1,000.00 to \$16,142.00, and establish a new strategic action to increase \$5,838.00 Conference Expenses: Conference expenses for 3 CTE Teachers to attend the Educators 4 Careers Conference 2025 by \$1,000.00 to \$6,838.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0673 Measures N and H Commission - Fremont High School -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

Legislative History

L.-49 <u>25-0675</u> Measures

575 Measures N and H Commission - ARISE High School -2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for ARISE High School to modify the position expenditure type and object code 2100 Non-Certified Staff for the budget item \$30,000.00 Director of Community Learning (30% FTE), and establish a new strategic action for a new expenditure type and object code of 1300 Credentialed Staff, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0675 Measures N and H Commission - ARISE High School -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

<u>Legislative History</u>

4/24/25 Measures N and H - Adopted College and Career Readiness Commission

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25-0676

Measures N and H Commission - Dewey Academy -2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Dewey Academy to reduce \$5,000.00 Computers: To purchase Specialized Computers to run Paxton/Patterson software for Medical Lab pathway class by \$5,000.00 to \$0.00, and establish a new strategic action for \$5,000 Equipment, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0676 Measures N and H Commission - Dewey Academy -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

Legislative History

L.-51 <u>25-0677</u>

Measures N and H Commission - Oakland High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Oakland High School to the following three line items: (1)reduce \$1,200.00 Meeting Refreshments: to purchase meals for PHA students attending the overnight Trip to Sacramento by \$1,200.00 to \$0 (2) reduce \$1,028.40 Rental-Facility: Rent a facility or meeting venue for the PHA Teacher Team Retreat by \$1,028.40 to \$0 and establish a new strategic action for \$2,228.40 Meeting Refreshments for the Public Health Academy Senior Poster Session and Exhibition, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Attachments: 25-0677 Measures N and H Commission - Oakland High School -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

Legislative History

4/24/25 Measures N and H - Adopted College and Career Readiness Commission

L.-52 <u>25-0678</u> Measures N and H Commission - Skyline High School -2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$36,400.00 Materials and Supplies by \$4,545.00 to \$31,855 and establish a new strategic action for \$4,545.00 Computers: To purchase Specialized Laptops for five teachers in the VAPA pathway, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0678 Measures N and H Commission - Skyline High School -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

Legislative History

[™] 🗎 L.-53 <u>25-0679</u> №

Measures N and H Commission - Skyline High School -2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$5,500.00 Materials and Supplies by \$5,500.00 to \$0, and establish a new strategic action for \$5,500.00License Agreements: Funds to be spent on industry-standard software licenses for student and instructor use in the classroom on pathway projects directly related to course concentrations, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0679 Measures N and H Commission - Skyline High School -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

<u>Legislative History</u>

4/24/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

 L.-54 <u>25-0680</u> Measures N and H Commission - Skyline High School -2024-2025 Education Improvement Plan/Budget Modification

> Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce the following three line items: (1) \$1,900.00 Teacher Salaries Stipends: Extended Contracts for the CTE teachers who participate in the Quarterly CTE meetings by \$1,900.00 to \$0 (2) \$1,425.00 Teacher Salaries Stipends:Extended Contract for Capstone teachers to offer workshops by \$1,425.00 to \$0 (3) \$1,213.99 Materials and Supplies by \$1,213.99 to \$0.00, and establish a new strategic action for \$4,556.99 Teacher Salaries Stipends: Extended Contracts for 2-3 Teachers to support the 2025 Summer Exploring College, Career, & Community Opportunity Summer Program (ECCCO), as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0680 Measures N and H Commission - Skyline High School -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

<u>Legislative History</u>

4/24/25 Measures N and H - Adopted College and Career Readiness Commission

[∞] 🗎 L.-55 **25-0681**

Measures N and H Commission - Skyline High School -2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce the following three line items: (1)\$26,952.06 Transportation Costs: Charter Bus rentals College andCareer Exploration Field Trips by \$20,000.00 to \$6,952.06 (2) \$4,500.00 Extra Time/ over time for Case managers embedded in Pathways to attend Pathway retreats by \$2,000.00 to \$2,500.00 (3)\$13,467.36 Refreshments: Whole School Events for Academies by \$8,443.01 to \$5,024.35, and establish a new strategic action for \$30,443.01 Teacher Salaries Stipends: Extended Contracts for 2-3 Teachers to support the 2025 Summer Exploring College, Career, & Community Opportunity Summer Program (ECCCO), as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0681 Measures N and H Commission - Skyline High School -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

Legislative History

L.-56 <u>25-0682</u>

82 Measures N and H Commission - Skyline High School -2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$9,500.00 Travel and Conference: Travel and conference expenses for the Green Energy Pathway teachers and staff to host and attend a pathway retreat by \$9,500.00 to \$0, and establish a new strategic action to increase \$30,595.00 Equipment: to purchase a 3D printer for Green CTE courses by \$9,500.00 to \$40,095.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0682 Measures N and H Commission - Skyline High School -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

<u>Legislative History</u>

4/24/25 Measures N and H - Adopted College and Career Readiness Commission

 L.-57 <u>25-0683</u> Measures N and H Commission - Skyline High School -2024-2025 Education Improvement Plan/Budget Modification

> Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce the following three line items:(1)\$ 31,468.75 Teacher Salaries Stipends: Extended Contracts for the Green Energy Academy Teachers and/or Certified Staff to attend Collaboration & Professional Development by \$10,720.00 to \$20,748.75 (2) \$8,875.00 Professional Contracted Bus Services by \$8,875.00 to \$0 (3)\$5,000.00 Conference Expenses: Conference and travel expenses for the Green Energy Academy. Teachers and/or Staff by \$5,000.00 to \$0, and establish a new strategic action to increase \$6,000.00 Equipment: to purchase a 3D printer for Green CTE courses by \$24,595.00 to \$30,595.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0683 Measures N and H Commission - Skyline High School -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

		4/24/25	Measures N and H - Adopted College and Career Readiness Commission
[∞] 🗎 L58	<u>25-0684</u>	Measures	N and H Commission - Madison Park
		Academy -	- 2024-2025 Education Improvement
		Plan/Budg	get Modification
		Measures N Improvemen reduce \$50,0 our Media Ao new strategio Stipends: Ex College, Car Program cou justification s	the Board of Education, upon recommendation by the and H Commission, of a 2024-2025 Education t Plan/Budget modification for Madison Park Academy to 000.00 Equipment: to purchase equipment for projects for cademy pathway by \$19,350.00 to \$30,650, and establish a c action to increase \$19,350.00 Teacher Salaries tended Contracts for 2 Teachers to support the Exploring eer & Community Opportunity (ECCCO) Summer urses by \$19,350.00 to \$38,700.00, as stated in the section of the New or Revised Strategic Action Section of Modification Form.
		<u>Attachments:</u>	25-0684 Measures N and H Commission - Madison Park Academy - 2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)
		Legislative	
		4/24/25	Measures N and H - Adopted College and Career Readiness
			Commission
[∞] 🗎 L59	<u>25-0685</u>		N and H Commission - Skyline High School - Education Improvement Plan/Budget ion
		Measures N Improvemen reduce \$43,0 and establish Purchase iM Science clas	the Board of Education, upon recommendation by the and H Commission, of a 2024-2025 Education t Plan/Budget modification for Skyline High School to 000.00 Materials and Supplies by \$7,203.95 to \$35,796.05 in a new strategic action for \$7,203.95 Computers: ac computers for the VAPA Pathway English, History, and uses, as stated in the justification section of the New or ategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0685 Measures N and H Commission - Skyline High School -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

		4/24/25	Measures N and H - Adopted College and Career Readiness Commission
⊠ L60	<u>25-0686</u>	Measures	N and H Commission - Oakland Technical
		High Scho	ol - 2024-2025 Education Improvement
		Plan/Budg	get Modification
		Measures N Improvemen School to rec \$11,725.96 a Substitutes: Teachers, as	the Board of Education, upon recommendation by the and H Commission, of a 2024-2025 Education t Plan/Budget modification for Oakland Technical High duce \$13,725.96 Materials and Supplies by \$2,000.00 to and establish a new strategic action for \$2,000.00 Teacher Hire teacher substitutes to cover for RPL Academy s stated in the justification section of the New or Revised tion Section of the Budget Modification Form.
		<u>Attachments:</u>	25-0686 Measures N and H Commission - Oakland Technical High School - 2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)
		<u>Legislative</u>	e History
		4/24/25	Measures N and H - Adopted
		-	College and Career
			Readiness
			Commission
⊠ L61	<u>25-0687</u>		N and H Commission - East Bay Innovation
		•	- 2024-2025 Education Improvement
		Plan/Budg	get Modification
		Measures N Improvemen Academy to by \$19,500.02 F stated in the	the Board of Education, upon recommendation by the and H Commission, of a 2024-2025 Education t Plan/Budget modification for East Bay Innovation reduce \$41,600.00 Pathway Success Academic Mentor 02 to \$22,099.98 and establish a new strategic action for Hire a Work Based Learning Coordinator at 0.3 FTE, as justification section of the New or Revised Strategic Action he Budget Modification Form.
		<u>Attachments:</u>	25-0687 Measures N and H Commission - East Bay Innovation Academy - 2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)
		T • 1 •	

4/24/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

[∞] 🗎 L.-62 **25-0688**

Measures N and H Commission - Fremont High School -2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Fremont High School to reduce \$85,967.87 Consultant Contracts: Contract with the Oakland Public Education Fund to process and pay-out the Student Internship Stipends by \$18,921.00 to \$67,046.87, and establish a new strategic action to increase \$26,718.75 Teacher Salaries Stipends: Extended Contracts for 3 Teachers to support the Exploring College, Career, Community Opportunity Summer Program (ECCCO) by \$18,921.00 to \$45,639.75, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0688 Measures N and H Commission - Fremont High School -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

Legislative History

[∞] 🗎 L.-63 <u>25-0689</u>

Measures N and H Commission - Fremont High School -2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Fremont High School to reduce \$8,815.00 Travel & Conference: funds will be used to pay for travel and conferences for the teachers and students to participate in the SkillsUSA Regional & State Competitions. by \$400.00 to \$8,415.00, and establish a new strategic action to increase \$280.00 Dues & Memberships: funds to pay for membership for teachers and students to become members and participate in the SkillsUSA competitions by \$400.00 to \$680.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0689 Measures N and H Commission - Fremont High School -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

<u>Legislative History</u>

[∞] 🗎 L.-64 <u>25-0693</u>

Measures N and H Commission - Oakland High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Oakland High School to reduce the following three line items: (1)\$2,000.00 Professional Contracted Bus Services: Charter bus rentals for IDEA pathway students by \$2,000.00 to \$0 (2) \$1,894.00 Teacher Substitutes: Funds to hire substitutes for the IDEA Pathway by \$1,894.00 to \$0 (3)\$600.50 Meeting Refreshments: Funds to provide refreshments for the IDEA Team/Industry Partner Collaboration meeting by \$106.00 to \$494.50, and establish a new strategic action for \$4,000.00 Admission Fees: Funds to pay admission fees for the IDEA Pathway students to attend the Workshop and Demonstration for Welding at The Crucible, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0693 Measures N and H Commission - Oakland High School -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

4/24/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

[™] 🗎 L.-65 <u>25-0694</u>

Measures N and H Commission - Castlemont High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Castlemont High School to reduce \$20,790.00 Teacher Salaries Stipends: Extended Contracts for two pathway leads to engage with leadership for pathway design and implementation by \$1,781.25 to \$19,008.75, and establish a new strategic action to increase \$8,662.50 Teacher Salaries Stipends: Extended Contracts for 3 teachers to provide student academic intervention by \$1,781.25 to \$10,443.75, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-0694 Measures N and H Commission - Castlemont High School

 2024-2025 Education Improvement Plan/Budget Modification

 (6/11/2025)

<u>Legislative History</u>

4/24/25 Measures N and H - Adopted College and Career Readiness Commission

Measures N and H Commission - May 6, 2025 - David Kakishiba, Chairperson

X	🗎 L66	<u>25-0690</u>	Measures N and H Commission - Coliseum College
			Preparatory Academy - 2024-2025 Education
			Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Coliseum College Preparatory Academy to reduce \$63,742.00 Classified Support Salaries: Hire a College and Career Readiness Specialist by \$12,288.40 to \$51,453.60, and establish a new strategic action to increase \$91,174.52 Teacher Salaries Stipends: Extended Contracts to pay teachers for participating in academic support and credit recovery options by \$12,288.40 to \$103,462.92, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-0690 Measures N and H Commission - Coliseum College

 Preparatory Academy - 2024-2025 Education Improvement

 Plan/Budget Modification (6/11/2025)

<u>Legislative History</u>

5/6/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

L.-67 25-0691 Measures N and H Commission - Ralph J. Bunche Academy - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Ralph J. Bunche Academy to the following two line items: (1)reduce \$5,000.00 Consultant Contract: contract with Leticia Rivera to serve as the Internship Coordinator by \$5,000.00 to \$0.00 (2) reduce \$2,000.00 Consultant Contract with Oakland Public Ed Fund to payout stipends for guest speakers in the industry of HTR+Culinary by \$2,000.00 to \$0.00, and establish a new strategic action \$7,000.00 TEquipment: Funds are needed to purchase 1 Hobart Centerline Dishwasher, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0691 Measures N and H Commission - Ralph J. Bunche Academy -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

<u>Legislative History</u>

		5/6/25	Measures N and H - Adopted College and Career Readiness Commission	
⊠ 🗎 L68	<u>25-0695</u>	Measures N and H Commission - Oakland High School - 2024-2025 Education Improvement Plan/Budget Modification		
		Measures N Improvement reduce \$3,12 to \$0.00, and Teacher Sub \$3,128.26 to	the Board of Education, upon recommendation by the and H Commission, of a 2024-2025 Education to Plan/Budget modification for Oakland High School to 8.26 Professional Contracted Bus Services by \$3,128.26 l establish a new strategic action to increase \$2,828.41 stitutes: Hire substitutes for the ESA Pathway by \$5,956.67, as stated in the justification section of the New trategic Action Section of the Budget Modification Form. <u>25-0695 Measures N and H Commission - Oakland High School -</u> <u>2024-2025 Education Improvement Plan/Budget Modification</u> (6/11/2025)	
		<i>Legislative</i>		
		5/6/25	Measures N and H - Adopted College and Career Readiness Commission	
[∞]	<u>25-0696</u>	Academy -	N and H Commission - East Bay Innovation 2024-2025 Education Improvement et Modification	
	Adoption by the Board of Measures N and H Comm Improvement Plan/Budge Academy to reduce \$22,0 by \$1,329.65 to \$20,770.3 increase \$18,000.00 Bene \$1,329.65 to \$19,329.65,		the Board of Education, upon recommendation by the and H Commission, of a 2024-2025 Education t Plan/Budget modification for East Bay Innovation reduce \$22,099.98 Pathway Success Academic Mentor to \$20,770.33, and establish a new strategic action to ,000.00 Benefit Costs for the salaried positions by \$19,329.65, as stated in the justification section of the sed Strategic Action Section of the Budget Modification	
		<u>Attachments:</u>	25-0696 Measures N and H Commission - East Bay Innovation Academy - 2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)	

		5/6/25	Measures N and H - Adopted College and Career Readiness Commission	
⊠ 🖺 L70	<u>25-0697</u>	Measures N and H Commission - Castlemont High School - 2024-2025 Education Improvement Plan/Budget Modification		
		Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Castlemont High School reduce \$10,000.00 Transportation Costs by \$7,500.00 to \$2,500.00 and establish a new strategic action \$7,500.00 Consultant Contract Contract with Mentoring in Medicine and Science (MIMS), as stated the justification section of the New or Revised Strategic Action Sect of the Budget Modification Form.		
		<u>Attachments:</u>	25-0697 Measures N and H Commission - Castlemont High School - 2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)	
		<u>Legislativ</u>	e History	
		5/6/25	Measures N and H - Adopted College and Career Readiness Commission	
[∞] 🗎 L71	<u>25-0698</u>		N and H Commission - Ralph J. Bunche - 2024-2025 Education Improvement	
		Plan/Bud	get Modification	
		Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Ralph J. Bunche Acade to reduce \$7,500.00 Consultant Contract with the Oakland Ed Fun facilitate and pay-out all of the Student Internship Stipends by \$4,000.00 to \$3,500.00, and establish a new strategic action to increase \$2,500.00 Consultant Contract with the Oakland Public E Fund (OPEF) for the Exploring College, Career, & Community Opt Program (ECCCO) by \$4,000.00 to \$6,500.00, as stated in the justification section of the New or Revised Strategic Action Section the Budget Modification Form.		
		<u>Attachments:</u>	25-0698 Measures N and H Commission - Ralph J. Bunche Academy - 2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)	

		5/6/25	Measures N and H - Adopted College and Career Readiness Commission	
[∞] 🗎 L72	<u>25-0699</u>	High Scho	N and H Commission - Oakland Technical ol - 2024-2025 Education Improvement get Modification	
		Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Oakland Technical High School to reduce \$15,725.96 Materials and Supplies by \$2,000.00 t \$13,725.96, and establish a new strategic action \$2,000.00 Professional Contracted Bus Services, as stated in the justification section of the New or Revised Strategic Action Section of the Budge Modification Form.		
		<u>Attachments:</u>	25-0699 Measures N and H Commission - Oakland Technical High School - 2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)	
		Legislative History		
		5/6/25	Measures N and H - Adopted College and Career Readiness Commission	

^a ■ L.-73 <u>25-0700</u> Measures N and H Commission - Leadership Public Schools Oakland R&D - 2024-2025 Education Improvement Plan/Budget Modification

> Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Leadership Public Schools Oakland R&D to the following three line items: (1) reduce \$1,650.00 Linked Learning Lead Facilitator to participate in the California Dual Enrollment Equity Conference by \$1,650.00 to \$0.00 (2) reduce \$4,200.00 Lab Safety Equipment for Design Labs by \$208.00 to \$3,992.00 (3) reduce \$7,500.00 Software for Dual Enrollment Classes by \$6,863.27 to \$636.73, and establish a new strategic action \$8,721.27 Travel and Conference expenses to attend the Educating for Careers Conference, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-0700 Measures N and H Commission - Leadership Public Schools

 Oakland R&D - 2024-2025 Education Improvement Plan/Budget

 Modification (6/11/2025)

Legislative History

5/6/25 Measures N and H - Adopted College and Career Readiness Commission

[∞] 🗎 L.-74

25-0701

Measures N and H Commission - Oakland High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Oakland High School to reduce \$8,433.54 Strategic Carryover for Fiscal Year 2024- 2025 by \$8,433.54 to \$0.00, and establish a new strategic action \$8,433.54 Consultant Contract with Oakland Kids First, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-0701 Measures N and H Commission - Oakland High School

 2024-2025 Education Improvement Plan/Budget Modification

 (6/11/2025)

5/6/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

[∞] 🗎 L.-75 <u>25-0702</u>

Measures N and H Commission - Life Academy High School - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Life Academy to the following two line items: (1) reduce \$4,900.00 Travel & Conferences by \$4,900.00 to \$0.00 (2) reduce \$5,805.00 Conference Expense: For 3 Academy teachers to attend the National Science Teachers Association Conference by\$5,805.00 to \$0.00, and establish a new strategic action to increase \$12,648.75 Teacher Salaries Stipends: Extended Contracts to pay 6 credentialed Pathway Leadership Team members to meet in a winter retreat by \$10,705.00 to \$23,353.75, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-0702 Measures N and H Commission - Life Academy High School

 - 2024-2025 Education Improvement Plan/Budget Modification

 (6/11/2025)

Legislative History

₿ L.-76

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25-0703Measures N and H Commission - Castlemont High
School - 2024-2025 Education Improvement
Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Castlemont High School to reduce \$21,126.82 Materials and Supplies by \$6,229.13 to \$14,897.69, and establish a new strategic action \$6,229.13 Equipment>=\$5,000: To purchase an EKG machine, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-0703 Measures N and H Commission - Castlemont High School -2024-2025 Education Improvement Plan/Budget Modification (6/11/2025)

<u>Legislative History</u>

5/6/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

L.-77 **25-1180**

Measures N and H - College and Career Readiness Commission - Young Adult Program (YAP) - Site Visit Report - 2025-2026 Funding Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of the 2024-2025 Young Adult Program Site visit report and 2025-2026 Funding Recommendation of \$850.00 Per Student.

 Attachments:
 25-1180 Measures N and H - College and Career Readiness

 Commission - Young Adult Program (YAP) - Site Visit Report 2025-2026 Funding Recommendation (6/11/2025)

Legislative History

L.-78 <u>25-1182</u> Measures N and H Commission - Dewey Academy -2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Dewey Academy reduce \$4,549.50 Conference Expenses by \$4,549.50 to \$0.00, and establish a new strategic action \$4,549.50 Teacher Salaries Stipends: Extended contracts to pay the Pathway Co-Leads for planning time, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-1182 Measures N and H Commission - Dewey Academy

 2024-2025 Education Improvement Plan/Budget Modification
 (6/11/2025)

Legislative History

5/6/25 Measures N and H - Adopted College and Career Readiness Commission

^a 🖹 L.-79 <u>25-1183</u>

Measures N and H Commission - Leadership Public Schools Oakland R&D - 2024-2025 Education Improvement Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Leadership Public Schools Oakland R&D to reduce \$2,500.00 PD and Coaching for Dual Enrollment Facilitator by \$2,500.00 to \$0.00, and establish a new strategic action \$2,500.00 Professional Development Consulting-Contract with Digital Music and Light Immersive Experience, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-1183 Measures N and H Commission - Leadership Public Schools

 Oakland R&D - 2024-2025 Education Improvement Plan/Budget

 Modification (6/11/2025)

Legislative History

[∞] 🗎 L.-80 **25-1184**

Measures N and H Commission - High School Linked Learning - 2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Plan/Budget modification for the High School Linked Learning Office Administrative 10% to reduce \$48,125.00 Teacher Salaries Stipends: Extended Contracts to pay participating teachers at Measure H Charter Schools who will prepare for the Linked Learning Gold Certification by \$48,125.00 to \$0.00, and establish a new strategic action \$48,125.00 Consultant Contracts: Consultant contracted with the Oakland Public Ed Fund (OPEF) to facilitate and pay the Charter School Teachers additional pay for participating in the Getting to Gold certification, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-1184 Measures N and H Commission - High School Linked Learning - 2024-2025 Plan/Budget Modification (6/11/2025)

Legislative History

5/6/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

Measures N and H Commission - May 20, 2025 - David Kakishiba, Chairperson

[∞] 🖹 L.-81

<u>25-0692</u>

Measures N and H Commission - Skyline High School -2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$43,000.00 Materials and Supplies by \$7,203.95 to \$35,796.05, and establish a new strategic action \$7,203.95 Computers: Purchase iMac computers for the VAPA Pathway English, History, and Science classes, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-0692 Measures N and H Commission - Skyline High School

 2024-2025 Plan/Budget Modification (6/11/2025)

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		5/20/25 Measures N and H - Adopted College and Career Readiness Commission
🗎 L82	<u>25-1185</u>	Measures N and H Commission - Fremont High School - 2024-2025 Plan/Budget Modification
		Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Fremont High School to reduce \$16,142.00 Conference Expenses: Conference & Travel expenses for 7 staff members to attend the Linked Learning Alliance Conference 2025 by \$635.87 to \$15,506.13, and establish a new strategic action to increase \$3,732.13 Conference Expenses: Conference expenses for the pathway coach to attend UnboundEd Leadership Institute by \$635.87 to \$4,368.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.
		Attachments: 25-1185 Measures N and H Commission - Fremont High School - 2024-2025 Plan/Budget Modification (6/11/2025)
		Legislative History
		5/20/25 Measures N and H - Adopted College and Career Readiness Commission
🗎 L83	<u>25-1186</u>	Measures N and H Commission - Fremont High School - 2024-2025 Plan/Budget Modification
		Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Fremont High School to reduce \$15,506.13 Conference Expenses: Conference & Travel expenses for 7 staff members to attend the Linked Learning Alliance Conference 2025 by \$15,506.13 to \$0.00, and establish a new strategic action to increase \$1.87 Consultant Contracts: Contract with the Oakland Public Education Fund to process and pay out the Student Internship Stipends by \$15,506.13 to \$15,508.00, as stated in the justification section of the New or Revised Strategic Action

 Attachments:
 25-1186 Measures N and H Commission - Fremont High School

 2024-2025 Plan/Budget Modification (6/11/2025)

Legislative History

Section of the Budget Modification Form.

	5/20/25 Measures N and H - Adopted College and Career Readiness Commission
<u>25-1187</u>	Measures N and H Commission - High School Linked
	Learning Office - 2024-2025 Plan/Budget Modification
	Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of 2024-2025 Education Improvement Plan/Budget modification for the High School Linked Learning Office to reduce \$85,200.00 Consultant Contract: Hire a full-time Pathway Coach to work across the ten Charter Schools by \$10,609.00 to \$74,591.00, and establish a new strategic action to increase \$61,455.25 Correcting Negatives in Measure H accounts by \$10,609.00 to \$72,064.25, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.Attachments:25-1187 Measures N and H Commission - High School Linked
	Learning Office - 2024-2025 Plan/Budget Modification (6/11/2025)
	Legislative History
	5/20/25 Measures N and H - Adopted College and Career Readiness Commission
25-1188	Measures N and H Commission - High School Linked
20 1100	Learning Office - 2024-2025 Plan/Budget Modification
	Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for the High School Linked Learning Office to reduce \$87,700.00 Consultant Contract: Hire a full-time Pathway Coach to work across the ten Charter Schools by \$2,500.00 to \$85,200.00, and establish a new strategic action to increase \$39,000.00 Consultant Contracts: Contract with Amy Crudo to support OUSD Measure N and H administrative tasks by \$2,500.00 to \$41,500.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.
	<u>25-1187</u>

 Attachments:
 25-1188 Measures N and H Commission - High School Linked

 Learning Office - 2024-2025 Plan/Budget Modification (6/11/2025)

			5/20/25	Measures N and H - Adopted College and Career Readiness Commission
⊠	🗎 L86	<u>25-1189</u>	Measures	N and H Commission - Life Academy -
			2024-2025	Plan/Budget Modification
			Measures N ar Plan/Budget m reduce \$18,21 \$13,211.00, an Contract with I out the Work-I \$5,000.00 to \$	ne Board of Education, upon recommendation by the and H Commission, of a 2024-2025 Education Improvement anodification for Life Academy of Health & BioScience to 1.00 Professional Contracted Bus Services by \$5,000.00 to and establish a new strategic action to increase \$0 Consultant Bay Area Community Resources (BACR) to facilitate and pay Based Learning (WBL) Student Internship Stipends by 5,000.00, as stated in the justification section of the Budget orm's New or Revised Strategic Action Section. 25-1189 Measures N and H Commission - Life Academy - 2024-2025
			<u>nuclinicitis.</u>	Plan/Budget Modification (6/11/2025)
			<u>Legislative</u>	<u>e History</u>
			5/20/25	Measures N and H - Adopted College and Career Readiness Commission
⊠	🗎 L87	<u>25-1190</u>		N and H Commission - Life Academy - Plan/Budget Modification
			Measures N ar Plan/Budget m reduce \$25,000 Introduction to new strategic a	ne Board of Education, upon recommendation by the ad H Commission, of a 2024-2025 Education Improvement nodification for Life Academy of Health & BioScience to 0.00 Hire a CTE Teacher at .2 FTE to teach one section of CTE o Biotechnology by \$11,200.00 to \$13,800.00, and establish a action \$11,200.00 Consultant Contract to pay for tuition fees mer Medical Academy, as stated in the justification section

for FACES Summer Medical Academy, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-1190 Measures N and H Commission - Life Academy - 2024-2025

 Plan/Budget Modification (6/11/2025)

5/20/25 Measures N and H - Adopted College and Career Readiness Commission

 L.-88 <u>25-1191</u> Measures N and H Commission - Life Academy -2024-2025 Plan/Budget Modification

> Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Life Academy of Health & BioScience to the following three line items: (1)reduce \$29,385.00 Clerical Salaries: Funds to increase the FTE for a pathway-specific Case Manager by \$17,631.00 to \$11,754.00 (2) reduce \$9,362.85 Strategic Carryover for Fiscal Year 2024-2025 by \$9,362.85 to \$0.00 (3) reduce \$12,500.00 Hire a CTE Teacher at .1 FTE for a total 0.2 FTE to teach CTE Introduction to Mental and Behavioral Health by \$12,006.15 to \$493.85, and establish a new strategic action \$39,000.00 Computers: Funds are to purchase a MacBook or Microsoft Surface computer cart, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-1191 Measures N and H Commission - Life Academy - 2024-2025

 Plan/Budget Modification (6/11/2025)

Legislative History

5/20/25 Measures N and H - Adopted College and Career Readiness Commission

Oakland Unified School District

L.-89 <u>25-1192</u> Measures N and H Commission - Metwest High School -

2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Metwest High School to the following two line items: (1)reduce \$21,375.00 Teacher Salaries Stipends: Extended contracts to pay teachers who assist with learning through interest, internship work, and pathway integration by \$21,221.86 to \$153.14 (2) reduce \$11,367.79 Conference Expenses: Conference expenses for MetWest staff to attend approved professional development conferences by \$3,778.14 to \$7,589.65, and establish a new strategic action \$25,000.00 Consultant Contracts: Contract with Big Picture Learning (BPL), as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-1192 Measures N and H Commission - Metwest High School

 2024-2025 Plan/Budget Modification (6/11/2025)

Legislative History

5/20/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

L.-90 <u>25-1193</u> Measures N and H Commission - Madison Park Academy - 2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Madison Park Academy to the following three line items: (1)reduce \$11,962.53 Supplies and Materials by \$10,386.37 to \$1,576.16 (2) reduce \$11,300.00 Equipment: Funds to purchase equipment for projects for our Media Academy pathway by \$8,937.50 to \$2,362.50 (3) reduce \$2,000.00 Consultant Contract: Contract with the Black Film Guild by \$2,000.00 to \$0.00, and establish a new strategic action to increase \$20,781.25 Teacher Salaries Stipends: Extended Contract for Teachers to improve and build pathway alignment by \$21,323.87 to \$42,105.12, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-1193 Measures N and H Commission - Madison Park Academy

 2024-2025 Plan/Budget Modification (6/11/2025)

<u>Legislative History</u>

		5/20/25 Measures N and H - Adopted College and Career Readiness Commission
[∞] 🗎 L91	<u>25-1194</u>	Measures N and H Commission - Madison Park Academy - 2024-2025 Plan/Budget Modification
		Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Madison Park Academy to reduce \$30,650.00 Equipment: to purchase equipment for projects for our Media Academy pathway by \$19,350.00 to \$11,300.00, and establish a new strategic action to increase \$38,700.00 Teacher Salaries Stipends: Extended Contracts for 2 Teachers to support the Exploring College, Career & Community Opportunity (ECCCO) Summer Program by \$19,350.00 to \$58,050.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form. <u>Attachments:</u> 25-1194 Measures N and H Commission - Madison Park Academy - 2024-2025 Plan/Budget Modification (6/11/2025)
		Legislative History
		5/20/25 Measures N and H - Adopted College and Career Readiness Commission
[∞] 🖹 L92	<u>25-1195</u>	Measures N and H Commission - Oakland Technical High School - 2024-2025 Plan/Budget Modification
		Adoption by the Board of Education, upon recommendation by the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Oakland Technical High School to reduce \$16,225.96 Materials and Supplies by \$14,960.66 to \$ 1,265.30, and establish a new strategic action \$14,960.66 Teacher Salaries Stipends: Extended contracts to pay teachers for facilitating the 2025 Summer Programs, as stated in the justification section of the New or Revised
		Strategic Action Section of the Budget Modification Form.

5/20/25 Measures N and H - Adopted College and Career Readiness Commission

Measures N and H Commission - June 3, 2025 - David Kakishiba, Chairperson

L.-93 <u>25-1196</u> Measures N and H Commission - Skyline High School -2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$2,055.64 Materials and Supplies for the Visual & Performing Arts Academy (VAPA) by \$2,055.64 to \$0.00, and establish a new strategic action \$2,055.64 Equipment: To purchase equipment for the VAPA Pathway, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-1196 Measures N and H Commission - Skyline High School

 2024-2025 Plan/Budget Modification (6/11/2025)

<u>Legislative History</u>

6/3/25 Measures N and H - Adopted College and Career Readiness Commission

[™] ■ L.-94 <u>25-1197</u> Measures N and H Commission - Skyline High School -2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Skyline High School to reduce \$40,095.00 Equipment: to purchase a 3D printer for Green CTE courses by \$5,880.80 to \$34,214.20, and establish a new strategic action \$5,880.80 Materials and supplies: Funds to purchase supplies for the 3D printer for the Green CTE courses, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-1197 Measures N and H Commission - Skyline High School

 2024-2025 Plan/Budget Modification (6/11/2025)

<u>Legislative History</u>

		6/3/25	Measures N and H - Adopted College and Career Readiness Commission
[∞] 🖹 L.	-95 <u>25-1198</u>		N and H Commission - Skyline High School - Plan/Budget Modification
		Measures N Improvemen reduce \$5,00 Multimedia a establish a n purchase 3D courses, as	the Board of Education, upon recommendation of the and H Commission, of a 2024-2025 Education t Plan/Budget modification for Skyline High School to 00.00 Equipment: to purchase a 3D printer for the and Digital Film CTE courses by \$900.00 to \$4,100.00, and ew strategic action \$900.00 Material & Supplies: Funds to printer filaments for the Multimedia and Digital Film CTE stated in the justification section of the New or Revised ion Section of the Budget Modification Form.
		<u>Attachments:</u>	25-1198 Measures N and H Commission - Skyline High School -
		<u>Legislative</u>	2024-2025 Plan/Budget Modification (6/11/2025)
		6/3/25	Measures N and H - Adopted
			College and Career
			Readiness
			Commission
⊠ ≌ L.	-96 <u>25-1199</u>	School Oa	N and H Commission - Leadership Public kland R&D - 2024-2025 Plan/Budget
		Modificati	on
		Measures N Improvemen the following Event Sem 1 Exhibition Ev strategic acti Media Festiv	the Board of Education, upon recommendation of the and H Commission, of a 2024-2025 Education t Plan/Budget modification for Leadership Public School to two line items: (1)reduce \$3,000.00 Virtual Career Fair by \$3,000.00 to \$0.00 (2) reduce \$3,000.00 Capstone vent Sem 2 by \$3,000.00 to \$0.00, and establish a new on \$6,000.00 Meeting Refreshments For the Creative ral, as stated in the justification section of the New or itegic Action Section of the Budget Modification Form.

 Attachments:
 25-1199 Measures N and H Commission - Leadership Public School

 Oakland R&D - 2024-2025 Plan/Budget Modification (6/11/2025)

		6/3/25	Measures N and H - Adopted College and Career Readiness Commission
[∞]	<u>25-1200</u>	School Oa Modificati Adoption by Measures N Improvemen the following Pathway Adv (2) reduce \$3 \$3,000.00 to Non-Capitali	N and H Commission - Leadership Public kland R&D - 2024-2025 Plan/Budget for the Board of Education, upon recommendation of the and H Commission, of a 2024-2025 Education t Plan/Budget modification for Leadership Public School to two line items: (1) reduce \$3,000.00 Refreshments at visory Council (PAC) meetings by \$2,000.00 to \$1,000.00 3,992.00 Lab Safety Equipment for Design Labs by \$992.00, and establish a new strategic action \$5,000.00 zed Equipment, as stated in the justification section of the sed Strategic Action Section of the Budget Modification
		<u>Legislative</u>	
		6/3/25	Measures N and H - Adopted College and Career Readiness Commission
[∞]	<u>25-1201</u>	School Oa Modificati Adoption by Measures N Improvemen the following Apprenticesh \$2,000.00 Li \$0.00, and e Fees: Funds justification s	N and H Commission - Leadership Public kland R&D - 2024-2025 Plan/Budget for the Board of Education, upon recommendation of the and H Commission, of a 2024-2025 Education t Plan/Budget modification for Leadership Public School to two line items: (1) reduce \$15,000.00 Internship and hip Stipends by \$13,000.00 to \$2,000.00 (2) reduce nked Learning Advisory Board meals by \$2,000.00 to stablish a new strategic action \$15,000.00 Admission to attend the Figma Config Conference, as stated in the section of the New or Revised Strategic Action Section of Addification Form.

Oakland R&D - 2024-2025 Plan/Budget Modification (6/11/2025)

6/3/25 Measures N and H - Adopted College and Career Readiness Commission
Measures N and H Commission - East Bay Innovation
Academy - 2024-2025 Plan/Budget Modification
Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for East Bay Innovation Academy to reduce \$20,770.33 Pathway Success Academic Mentor by \$9,252.70 to \$11,517.63, and establish a new strategic action to increase \$4,933.30 Transportation for College Trips by \$9,252.70 to \$14,186.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.
Attachments:25-1202 Measures N and H Commission - East Bay InnovationAcademy - 2024-2025 Plan/Budget Modification (6/11/2025)
Legislative History
6/3/25 Measures N and H - Adopted
College and Career
Readiness
Commission
Measures N and H Commission - East Bay Innovation Academy - 2024-2025 Plan/Budget Modification
Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for East Bay Innovation Academy to reduce \$41,600.00 Pathway Success Academic Mentor by \$19,500.02 to \$22,099.98 and establish a new strategic action \$19,500.02 Hire a Work Based Learning Coordinator at 0.3 FTE, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.
Attachments:25-1203 Measures N and H Commission - East Bay InnovationAcademy - 2024-2025 Plan/Budget Modification (6/11/2025)
Legislative History
6/3/25 Measures N and H - Adopted
College and Career
Readiness
Commission

■ L.-101 <u>25-1204</u> Measures N and H Commission - Oakland Technical High School - 2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Oakland Technical High School to reduce \$13,725.96 Materials and Supplies by \$2,000.00 to \$11,725.96 and establish a new strategic action \$2,000.00 Teacher Substitutes: Hire teacher substitutes to cover for RPL Academy Teachers, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-1204 Measures N and H Commission - Oakland Technical High

 School - 2024-2025 Plan/Budget Modification (6/11/2025)

Legislative History

6/3/25 Measures N and H - Adopted College and Career Readiness Commission

 L.-102 <u>25-1205</u> Measures N and H Commission - High School Linked Learning Office - 2024-2025 Plan/Budget Modification

> Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for High School Linked Learning Office to reduce \$96,500.00 Consultant Contract: to hire a fulltime Pathway Coach to work across the ten Charter Schools by \$8,800.00 to \$87,700, and establish a new strategic action to increase \$14,400.00 Consultant Contracts: Contract with Robert Curtis by \$8,800.00 to \$23,200.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-1205 Measures N and H Commission - High School Linked

 Learning Office - 2024-2025 Plan/Budget Modification (6/11/2025)

Legislative History

[∞] 🗎 L.-103 <u>25-1206</u>

Measures N and H Commission - Aspire Lionel Wilson College Preparatory Academy - 2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Aspire Lionel Wilson College Preparatory Academy to reduce \$62,814.10 Hire a College & Career Readiness Teacher/Specialist, 1.0 FTE by \$28,151.00 to \$34,663.10 and establish a new strategic action \$28,151.00 Benefit costs associated with this position: Hire a College & Career Readiness Teacher/Specialist, 1.0 FTE, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-1206 Measures N and H Commission - Aspire Lionel Wilson College Preparatory Academy - 2024-2025 Plan/Budget Modification (6/11/2025)

Legislative History

6/3/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

Measures N and H Commission - ARISE High School -Measures N and H Memorandum of Understanding -School Year 2025-2026

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a Measures N and H Memorandum of Understanding by and between District and ARISE High School for Fiscal Year 2025-26, to ensure that revenues from the 2014 College and Career Readiness for All Act ("Measure N") and revenues from the 2022 College and Career Readiness for All Act ("Measure N", together with Measure N, "Measures") are spent in strict accordance with the Measures and is also an oversight and operational agreement that outlines and defines the Parties' respective operational and reporting responsibilities for the Measures, in a cumulative amount not to exceed \$319,600.00.

 Attachments:
 25-1483 Measures N and H Commission - ARISE High School -Measures N and H Memorandum of Understanding - School Year

 2025-2026 (6/11/2025)

6/3/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

[∞] 🗎 L.-105 **25-1484** Measure

Measures N and H Commission - Aspire Golden State Preparatory Academy - Measures N and H Memorandum of Understanding - School Year 2025-2026

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a Measures N and H Memorandum of Understanding by and between District and Aspire Golden State Preparatory Academy for Fiscal Year 2025-26, to ensure that revenues from the 2014 College and Career Readiness for All Act ("Measure N") and revenues from the 2022 College and Career Readiness for All Act ("Measure H", together with Measure N, "Measures") are spent in strict accordance with the Measures and is also an oversight and operational agreement that outlines and defines the Parties' respective operational and reporting responsibilities for the Measures, in a cumulative amount not to exceed \$189,550.00.

Attachments:25-1484 Measures N and H Commission - Aspire Golden StatePreparatory Academy - Measures N and H Memorandum of
Understanding - School Year 2025-2026 (6/11/2025)

6/3/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

L.-106 <u>25-1485</u> Measures N and H Commission - ASPIRE Lionel Wilson College Preparatory Academy - Measures N and H Memorandum of Understanding - School Year 2025-2026

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a Measures N and H Memorandum of Understanding by and between District and ASPIRE Lionel Wilson Prep for Fiscal Year 2025-26, to ensure that revenues from the 2014 College and Career Readiness for All Act ("Measure N") and revenues from the 2022 College and Career Readiness for All Act ("Measure N") and revenues from the 2022 College and Career Readiness for All Act ("Measure H", together with Measure N, "Measures") are spent in strict accordance with the Measures and is also an oversight and operational agreement that outlines and defines the Parties' respective operational and reporting responsibilities for the Measures, in a cumulative amount not to exceed \$182,750.00.

 Attachments:
 25-1485 Measures N and H Commission - ASPIRE Lionel Wilson

 College Preparatory Academy - Measures N and H Memorandum of
 Understanding - School Year 2025-2026 (6/11/2025)

Legislative History

6/3/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

L.-107 25-1486 Measures N and H Commission - East Bay Innovation Academy - Measures N and H Memorandum of Understanding - School Year 2025-2026

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a Measures N and H Memorandum of Understanding by and between District and East Bay Innovation Academy for Fiscal Year 2025-26, to ensure that revenues from the 2014 College and Career Readiness for All Act ("Measure N") and revenues from the 2022 College and Career Readiness for All Act ("Measure N", together with Measure N, "Measures") are spent in strict accordance with the Measures and is also an oversight and operational agreement that outlines and defines the Parties' respective operational and reporting responsibilities for the Measures, in a cumulative amount not to exceed \$214,798.30.

<u>Attachments:</u> 25-1486 Measures N and H Commission - East Bay Innovation Academy - Measures N and H Memorandum of Understanding -School Year 2025-2026 (6/11/2025)

<u>Legislative History</u>

6/3/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

[™] 🗎 L.-108 25-1487

Measures N and H Commission - Envision Academy -Measures N and H Memorandum of Understanding -School Year 2025-2026

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a Measures N and H Memorandum of Understanding by and between District and Envision Academy for Fiscal Year 2025-26, to ensure that revenues from the 2014 College and Career Readiness for All Act ("Measure N") and revenues from the 2022 College and Career Readiness for All Act ("Measure N", together with Measure N, "Measures") are spent in strict accordance with the Measures and is also an oversight and operational agreement that outlines and defines the Parties' respective operational and reporting responsibilities for the Measures, in a cumulative amount not to exceed \$110,500.00

<u>Attachments:</u> 25-1487 Measures N and H Commission - Envision Academy -Measures N and H Memorandum of Understanding - School Year 2025-2026 (6/11/2025)

[∞] 🗎 L.-109 **25-1488**

Measures N and H Commission - Leadership Public School Oakland R&D - Measures N and H Memorandum of Understanding - School Year 2025-2026

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a Measures N and H Memorandum of Understanding by and between District and Leadership Public School Oakland R&D for Fiscal Year 2025-26, to ensure that revenues from the 2014 College and Career Readiness for All Act ("Measure N") and revenues from the 2022 College and Career Readiness for All Act ("Measure H", together with Measure N, "Measures") are spent in strict accordance with the Measures and is also an oversight and operational agreement that outlines and defines the Parties' respective operational and reporting responsibilities for the Measures, in a cumulative amount not to exceed \$284,325.00.

 Attachments:
 25-1488 Measures N and H Commission - Leadership Public School

 Oakland R&D - Measures N and H Memorandum of Understanding School Year 2025-2026 (6/11/2025)

Legislative History

L.-110 <u>25-1489</u> Measures N and H Commission - Lighthouse Community Charter Public High School - Measures N and H Memorandum of Understanding - School Year 2025-2026

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a Measures N and H Memorandum of Understanding by and between District and Lighthouse Community Charter High School for Fiscal Year 2025-26, to ensure that revenues from the 2014 College and Career Readiness for All Act ("Measure N") and revenues from the 2022 College and Career Readiness for All Act ("Measure H", together with Measure N, "Measures") are spent in strict accordance with the Measures and is also an oversight and operational agreement that outlines and defines the Parties' respective operational and reporting responsibilities for the Measures, in a cumulative amount not to exceed \$222,700.00.

<u>Attachments:</u> 25-1489 Measures N and H Commission - Lighthouse Community Charter Public High School - Measures N and H Memorandum of Understanding - School Year 2025-2026 (6/11/2025)

Legislative History

6/3/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

■ L.-111 <u>25-1490</u> Measures N and H Commission - Oakland School for the Arts - Measures N and H Memorandum of Understanding - School Year 2025-2026

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a Measures N and H Memorandum of Understanding by and between District and Oakland School for the Arts for Fiscal Year 2025-26, to ensure that revenues from the 2014 College and Career Readiness for All Act ("Measure N") and revenues from the 2022 College and Career Readiness for All Act ("Measure N", together with Measure N, "Measures") are spent in strict accordance with the Measures and is also an oversight and operational agreement that outlines and defines the Parties' respective operational and reporting responsibilities for the Measures, in a cumulative amount not to exceed \$322,703.91.

 Attachments:
 25-1490 Measures N and H Commission - Oakland School for the Arts - Measures N and H Memorandum of Understanding - School Year 2025-2026 (6/11/2025)

<u>Legislative History</u>

6/3/25	Measures N and H -	Adopted
	College and Career	_
	Readiness	
	Commission	

■ L.-112 **25-1491**

Measures N and H Commission - Oakland Unity High School - Measures N and H Memorandum of Understanding - School Year 2025-2026

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a Measures N and H Memorandum of Understanding by and between District and Oakland Unity High School for Fiscal Year 2025-26, to ensure that revenues from the 2014 College and Career Readiness for All Act ("Measure N") and revenues from the 2022 College and Career Readiness for All Act ("Measure H", together with Measure N, "Measures") are spent in strict accordance with the Measures and is also an oversight and operational agreement that outlines and defines the Parties' respective operational and reporting responsibilities for the Measures, in a cumulative amount not to exceed \$241,400.00.

 Attachments:
 25-1491 Measures N and H Commission - Oakland Unity High School

 - Measures N and H Memorandum of Understanding - School Year

 2025-2026 (6/11/2025)

<u>Legislative History</u>

L.-113 <u>25-1492</u> Measures N and H Commission - Lodestar: A Lighthouse Community Charter Public School -Measures N and H Memorandum of Understanding -School Year 2025-2026

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a Measures N and H Memorandum of Understanding by and between District and Lodestar: A Lighthouse Community Charter Public School for Fiscal Year 2025-26, to ensure that revenues from the 2014 College and Career Readiness for All Act ("Measure N") and revenues from the 2022 College and Career Readiness for All Act ("Measure H", together with Measure N, "Measures") are spent in strict accordance with the Measures and is also an oversight and operational agreement that outlines and defines the Parties' respective operational and reporting responsibilities for the Measures, in a cumulative amount not to exceed \$177,650.00.

 Attachments:
 25-1492 Measures N and H Commission - Lodestar: A Lighthouse

 Community Charter Public School - Measures N and H Memorandum

 of Understanding - School Year 2025-2026 (6/11/2025)

<u>Legislative History</u>

6/3/25 Measures N and H - Adopted College and Career Readiness Commission

L.-114 <u>25-1493</u> Measures N and H Commission - Emiliano Zapata Street Academy - Measures N and H Memorandum of Understanding - School Year 2025-2026

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a Measures N and H Memorandum of Understanding by and between District and Oakland Emiliano Zapata Street Academy for Fiscal Year 2025-26, to ensure that revenues from the 2014 College and Career Readiness for All Act ("Measure N") and revenues from the 2022 College and Career Readiness for All Act ("Measure H", together with Measure N, "Measures") are spent in strict accordance with the Measures and is also an oversight and operational agreement that outlines and defines the Parties' respective operational and reporting responsibilities for the Measures, in a cumulative amount not to exceed \$73,468.24.

Attachments:

25-1493 Measures N and H Commission - Emiliano Zapata Street Academy - Measures N and H Memorandum of Understanding -School Year 2025-2026 (6/11/2025)

6/3/25	Measures N and H -	Adopted
	College and Career	
	Readiness	
	Commission	

[∞] 🗎 L.-115 **25-1495**

Measures N and H Commission - Leadership Public School Oakland R&D - 2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Leadership Public School to the following two line items: (1) reduce \$10,000.00 Transportation to College and Career Events by \$10,000.00 to \$0.00 (2) reduce \$4,500.00 Admission Fees for College and Career Events by \$4,500.00 to \$0.00, (3) reduce \$3,500.00 Compensation for common planning time after work-day hours by \$2,500.00 to \$1,000.00, and establish a new strategic action \$17,000.00 Additional Rentals: Media Rentals for the Creative Media Fest. 25, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

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        Attachments:
        25-1495 Measures N and H Commission - Leadership Public School

        Oakland R&D - 2024-2025 Plan/Budget Modification (6/11/2025)
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Legislative History

[∞] 🗎 L.-116 <u>25-1496</u>

Measures N and H Commission - Leadership Public School Oakland R&D - 2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Leadership Public School to the following two line items: (1) reduce \$5,000.00 PBL Works Summer Institute Registration and Travel Fees by \$5,000.00 to \$0.00 (2) reduce \$15,000.00 PD and Coaching for School-wide Interdisciplinary Projects by \$15,000.00 to \$0.00, and establish a new strategic action \$20,000.00 Professional Development Consulting: PBL Works Summer Institute Registration and Travel Fees for 3 teachers, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-1496 Measures N and H Commission - Leadership Public School

 Oakland R&D - 2024-2025 Plan/Budget Modification (6/11/2025)

Legislative History

6/3/25 Measures N and H - Adopted College and Career Readiness Commission

L.-117 <u>25-1497</u> Measures N and H Commission - Leadership Public School Oakland R&D - 2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Leadership Public School to the following two line items: (1) reduce \$2,500.00 Internship and Apprenticeship Stipends by \$2,500.00 to \$0.00 (2) reduce \$2,078.11 ID Card Printer for Student Designed Club IDs by \$2,078.11 to \$0.00, and establish a new strategic action \$4,578.11 Non-Capitalized Equipment, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-1497 Measures N and H Commission - Leadership Public School

 Oakland R&D - 2024-2025 Plan/Budget Modification (6/11/2025)

Legislative History

L.-118 <u>25-1498</u> Measures N and H Commission - Envision Academy -2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Envision Academy to reduce \$40,382.97 Strategic Carryover by \$2,100.00 to \$38,282.97 and establish a new strategic action \$2,100.00 License Agreements: Funds to purchase licensing agreements for the Gladeo Career Development Course, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

<u>Attachments:</u> 25-1498 Measures N and H Commission - Envision Academy -2024-2025 Plan/Budget Modification (6/11/2025)

<u>Legislative History</u>

6/3/25 Measures N and H - Adopted College and Career Readiness Commission

L.-119 <u>25-1499</u> Measures N and H Commission - Envision Academy -2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Envision Academy to reduce \$40,921.97 Strategic Carryover by \$539.00 to \$40,382.97 and establish a new strategic action \$539.00 Equipment: Funds to purchase 35 Logitech MK120 Desktop Corded Keyboard & Mouse Combos, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form

 Attachments:
 25-1499 Measures N and H Commission - Envision Academy

 2024-2025 Plan/Budget Modification (6/11/2025)

<u>Legislative History</u>

L.-120 <u>25-1545</u>

Measures N and H Commission - Leadership Public School Oakland R&D - 2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Leadership Public School to the following two line items: (1) reduce \$3,500.00 Equipment for Media Studio by \$3,500.00 to \$0.00 (2) reduce \$2,500.00 PD and Coaching for Art and Design Teacher by \$2,500.00 to \$0.00, and establish a new strategic action to increase \$15,000.00 General Consulting: Partnership with REEL Oakland by \$6,000.00 to \$21,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form

 Attachments:
 25-1545 Measures N and H Commission - Leadership Public School

 Oakland R&D - 2024-2025 Plan/Budget Modification (6/11/2025)

Legislative History

6/3/25 Measures N and H - Adopted College and Career Readiness Commission

[∞] 🗎 L.-121 **25-1546**

Measures N and H Commission - Leadership Public School Oakland R&D - 2024-2025 Plan/Budget Modification

Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of a 2024-2025 Education Improvement Plan/Budget modification for Leadership Public School Oakland R&D to reduce \$15,000.00 Internship and Apprenticeship Stipends by \$12,500.00 to \$2,500.00and establish a new strategic action \$12,500.00 Travel and Conference, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

 Attachments:
 25-1546 Measures N and H Commission - Leadership Public School

 Oakland R&D - 2024-2025 Plan/Budget Modification (6/11/2025)

Legislative History

Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission - June 3, 2025 - Edmund Chun, Chairperson

[∞] 🗎 L.-122 <u>25-1643</u>

Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission - Measure G1 Funding Allocation - Named Schools

Adoption by the Board of Education of Resolution No. 2425-0257 -Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission Recommendation Approving 2025-2026 G1 Application for Named Schools.

 Attachments:
 25-1643 Measure G1 Districtwide Teacher Retention and Middle

 School Improvement Act Oversight Commission - Measure G1
 Funding Allocation - Named Schools

M. I Adoption of General Consent Report - General Obligation Bonds -Measures B, J and Y

All items appearing on the Agenda under "Adoption of the General Consent Report - General Obligation Bonds" means that such are approved in one motion unless a Board member requests that an item be removed and voted on separately or otherwise acted upon. An item on this Consent Report which a member has requested be removed, shall be removed, without debate, for separate consideration and vote or other disposition. Item(s) so removed from this Consent Report shall be considered separately in the Agenda immediately after the Consent Report is adopted or otherwise acted upon. And there shall be no additional or separate public comment on such item(s).

Public Comment on this section of the Agenda shall not exceed ten (10) minutes.

M.-1 <u>25-0994</u> Amendment No. 1, Agreement Between Owner and Alternative Design-Builder – C. Overaa & Company – Coliseum College Preparatory Academy Site Expansion Project– Division of Facilities Planning and Management

Approval by the Board of Education of Amendment No. 1, Award of Agreement Between Owner and Alternative Design-Builder Contract by and between the District and C. Overaa & Company, Richmond, CA., to provide additional redesign and development services, which include the preparation of preliminary schematic diagrams for classroom breakout spaces that meet the 960-square-foot code requirements for the Coliseum College Preparatory Academy Site Expansion Project, in an additional amount of \$295,520.00, increasing Agreement's total not-to-exceed amount from \$2,882,578.00 to \$3,178,098.00, and extending the term of the Agreement from August 29, 2024, through September 30, 2027 to December 6, 2027, (an additional 67 days). All other terms and conditions of the Agreement remain in full force and effect.

Vendor No.: 009061

Resource Code-Site No.: 9657 232

Funding Source: Fund 21 Building Fund Measure Y

 Attachments:
 25-0994 Amendment No. 1, Agreement Between Owner and Alternative Design-Builder - C. Overaa & Company - Coliseum College Preparatory Academy Site Expansion Project - Division of Facilities Planning and Management

 ₿ M.-3

M.-2 <u>25-1341</u> Agreement for Inspector of Record Services for Construction – Anthonio, Inc. – McClymonds High School Modernization Project - Division of Facilities Planning and Management

Approval by the Board of Education of an Inspector of Record Services Agreement by and between the District and Anthonio, Inc., Oakland, CA, for the latter to provide Inspector of Record Services for Construction for the McClymonds High School Modernization Project, in the not-to-exceed amount of \$705,408.00, which includes a not-to-exceed amount for Additional Services of \$64,128.00, with work scheduled to commence on June 12, 2025, and scheduled to last until June 30, 2027.

Vendor No.: 000453

Requisition No.: VR25-13087

Resource Code-Site No.: 9657/303

Funding Source: Building Fund 21 Measure Y

 Attachments:
 25-1341 Agreement for Inspector of Record Services for Construction

 - Anthonio, Inc. - McClymonds High School Modernization Project

 - Division of Facilities Planning and Management

25-1343General Services Agreement Valley Relocation and
Storage of Northern California, Inc. - Coliseum College
Preparatory Academy Site Expansion Project - Division
of Facilities Planning and Management

Approval by the Board of Education of a General Services Agreement by and between the District and Valley Relocation and Storage of Northern California, Inc., Concord, CA, for the latter to provide relocation services for three classrooms from Coliseum College Preparatory Academy to Lockwood STEAM Academy, as part of the Coliseum College Preparatory Academy Site Expansion Project, in the not to exceed amount of \$8,283.00, which includes a not-to-exceed amount for Additional Services of \$753.00, with work scheduled to commence on June 12, 2025, and scheduled to last until September 30, 2025.

Vendor No.: 004478

Requisition No.: vr25-13150

Resource Code-Site No.: 9655/232

Funding Source: Building Fund 21 Measure y

 Attachments:
 25-1343 General Services Agreement Valley Relocation and Storage of Northern California, Inc. - Coliseum College Preparatory Academy Site Expansion Project - Division of Facilities Planning and Management

M.-4 <u>25-1376</u> Amendment No. 1, Agreement for Inspector of Record Services - King Construction Inspection, Inc. -Roosevelt Middle School Modernization Project -Division of Facilities Planning and Management

Approval by the Board of Education of Amendment No. 1, Agreement for Inspector of Record Services for Construction by and between the District and King Construction Inspection, Inc., Oakland, CA, for the latter to provide additional professional services, which consist of added Scope for Fire Alarm and Intrusion testing, as outlined in the Proposal dated March 21, 2025, which is attached to this Amendment as Exhibit A, incorporated herein by reference as though fully set forth, for the Roosevelt Middle School Modernization Project, in an additional amount of \$55,823.20, increasing the Agreement's total not-to-exceed amount from \$72,742.99, to \$128,566.19. All other terms and conditions of the Agreement remain in full force and effect.

Vendor No.: 007828

Resource Code-Site No.: 9657 212

Funding Source: Fund 21 Building Fund Measure Y

 Attachments:
 25-1376 Amendment No. 1, Agreement for Inspector of Record Services - King Construction Inspection, Inc. - Roosevelt Middle School Modernization Project - Division of Facilities Planning and Management

N. Student Board Members' Report

This section is for an oral or written report to the Board and to the public by the Student Board Members regarding any information that they wish to share regarding past, present, or future personal or official activities as a representative of the All-City Council and students of the District. Presentation of the Report under this Agenda item shall not exceed ten (10) minutes. Public Comment on the Agenda item under this section shall not exceed ten (10) minutes.

N.-1 9 25-1420 Student Board Members' Report – June 11, 2025

Student Board Members' (Verbal) Report - June 11, 2025.

O. Parent and Student Advisory Committee (PSAC) Report

This section is for an oral or written report to the Board and to the public by the lead delegate or designee of the Parent and Student Advisory Committee (PSAC) regarding any information that they wish to share regarding past, present, or future activities as parent/guardian representatives of the Parent and Student Advisory Committee and of all parents and guardians in the District. Presentation of the Report under this Agenda item shall not exceed ten (10) minutes.

There need not be separate public comment on this section. This Report need only occur at the first regular Board meeting of each month.

Note: The Parent Student Advisory Committee waived presentation of its monthly report at the First Regular Meeting of the Board in June, 2025. In lieu thereof, at its request, its presentation is embedded in the LCAP Public Hearing - today - at Agenda Item - Q.-1.

P. Comment by Collective Bargaining Units

This section provides an opportunity for the leadership of the District's recognized Collective Bargaining Units to address the Board on issues or matters of concern. Each bargaining unit shall have up to 5 minutes of comment time.

P.-1 <u>25-1423</u> Comments By Collective Bargaining Units – June 11, 2025

Comments By Collective Bargaining Units - June 11, 2025.

Q. Public Hearing(s)

This section is for a Public Hearing(s). A Public Hearing shall be conducted pursuant to legal requirements. There shall be public comment for each public hearing, with no public comment period exceeding 10 minutes each hearing.

Q.-1 <u>25-1634</u> 6:00 P.M. OR AS SOON THEREAFTER AS THE MATTER MAY BE HEARD

2024-2027 Local Control and Accountability Plan, Year 2 (2025-26) - Chief Academic Officer

Public Hearing* by the Board of Education on the District's 2025-2026 School Year - Local Control Accountability Plan (LCAP) in the projected amount of \$309,396,052.00 in LCAP Funds, of which \$120,393,941.00 is projected Local Control Funding Formula (LCFF) Supplemental & Concentration Allocation Funds.

*Embedded is the presentation from the Parent Student Advisory Committee (PSAC) on the proposed LCAP for 2025-2026 School Year.

Attachments:25-1634 Presentation - 2024-2027 Local Control and Accountability
Plan, Year 2 (2025-26) - Chief Academic Officer
25-1634 2024-2027 Local Control and Accountability Plan, Year 2
(2025-26) - Chief Academic Officer

₽ Q.-2 <u>25-1635</u>

6:00 P.M. OR AS SOON THEREAFTER AS THE MATTER MAY BE HEARD

2025-2026 Fiscal Year - District Budget - All Funds -Chief Business Officer

Public Hearing by the Board of Education on the District's 2025-2026 Fiscal (School) Year Budget - All Funds - \$XXX.X Million and receive for information and review, the working draft of the 2025-26 Proposed Budget and the Reserve Level Requirements for the 2025-26 Adopted Budget*.

*The District will continue to complete the final review, reconciliation, and preparation of all required reports to include any amendments to the budget as a result of the public hearing. The Unrestricted General Fund is currently projected to expend \$591M and the Restricted General Fund \$466M, with the noted caveats of edits in progress.

 Attachments:
 25-1635 Presentation - 2025-2026 Fiscal Year - District Budget - All

 Funds - Chief Business Officer
 25-1635 2025-2026 Fiscal Year - District Budget - All Funds - Chief

 Business Officer
 Business Officer

■ Q.-3 ♥ <u>25-0759</u> 7:00 P.M. OR AS SOON THEREAFTER AS THE MATTER MAY BE HEARD

Aspire Triumph Technology Academy – Grades TK - 5 -Petition and Request for Charter Material Revision -Change of Facility Location

Decision Public Hearing by the Board of Education of Aspire Triumph Technology Academy - Petition and Request for Charter Material Revision - Grades TK-5, Change of Facility Location, effective August 2025.

Attachments:	25-0759 Aspire Triumph Technology Academy Charter School –	
	Grades TK - 5 - Petition and Request for Charter Material Revision -	
	Change of Facility Location	
	25-0759 Initial Public Hearing - Board Memorandum - Aspire Triumph	
	Technology Academy – Grades TK - 5 - Petition and Request for	
	Charter Material Revision - Change of Facility Location	
	25-0759 Initial Public Hearing - Petitioners Presentation - Aspire	
	Triumph Technology Academy – Grades TK - 5 - Petition and	
	Request for Charter Material Revision - Change of Facility Location	
	25-0759 Proof of Publication - Oakland Tribune - Initial Public	
	Hearing - Aspire Triumph Technology Academy	
	25-0759 Decision Public Hearing – Aspire Triumph Technology	
	Academy - Board Memorandum	
	25-0759 Decision Hearing - Aspire Triumph Material Revision -	
	Relocation - Staff Report	
	25-0759 Decision Public Hearing - Aspire Triumph Technology	
	Academy – Material Revision Staff Presentation	
	25-0759 Decision Public Hearing - Aspire Triumph Technology	
	Academy - Presentation	
	25-0759 Proof of Publication - Oakland Tribune - Decision Public	
	Hearing - Aspire Triumph Technology Academy	

Legislative History

3/21/25	Office of Charter	Submitted to the Board of
	Schools	Education
4/9/25	Board of Education	Introduced As New Matter
5/14/25	Board of Education	Hearing Held and Closed

R. Unfinished Business

Presentation of each item shall be limited to ten (10) minutes. Public comment shall be permitted on each item, with no public comment period exceeding 10 minutes per item. Teaching and Learning Committee - May 27, 2025 - VanCedric Williams, Chairperson

■ R.-1 <u>9</u> <u>25-0710A</u> Environmental Science Curriculum for the AP Course - Academics and Instruction Depart - Chief Academic Officer

Adoption by the Board of Education, upon the recommendation by the Teaching and Learning Committee, of Resolution No. 2425-0044 -Selection and Purchase of the following textbooks: Environmental Science for the AP Course (Bedford, Freeman & Worth (BFW) Publishing Group) [For High Schools].

 Attachments:
 25-0710A Presentation - Environmental Science Curriculum for the

 AP Course - Academics and Instruction Depart - Chief Academic
 Officer (6/11/2025)

 25-0710A Board Memorandum, Environmental Science Curriculum for
 the AP Course - Academics and Instruction Depart - Chief Academic

 (6/11/2025)
 25-0710A Board Memorandum, Environmental Science Curriculum for

 (6/11/2025)
 25-0710A Board Memorandum, Environmental Science Curriculum for

<u>Legislative History</u>

5/27/25	Teaching and	Recommended Favorably
	Learning Committee	to the Board of Education
6/4/25	Board of Education	Withdrawn

S. New Business

Presentation of each item shall be limited to ten (10) minutes. Public comment shall be permitted on each item, with no public comment period exceeding 10 minutes per item.

S.-1 <a><u>25-1602</u> Consolidated Application and Reporting System (CARS) - Application for Funding - Fiscal Year 2025-2026 Chief Academic Officer

Approval by the Board of Education of the Consolidated Application and Reporting System (CARS) 2025-2026 Application for Funding and authorizing the Superintendent of Schools, or designee, to submit said Application to the California Department of Education (CDE).

 Attachments:
 25-1602 Consolidated Application and Reporting System (CARS)

 Application for Funding - Fiscal Year 2025-2026 - Chief Academic

 Officer

^a ■ S.-2 ♥ <u>25-1630</u> Comprehensive School Safety Plan (CSSP): Instructional Continuity Plan

Adoption by the Board of Education of the District's Instructional Continuity Plan, a subsection of the Comprehensive School Safety Plan, in the event of a natural disaster or emergency.

 Attachments:
 25-1630 Comprehensive School Safety Plan (CSSP): Instructional Continuity Plan

T. Superintendent's Report

This section is for an oral or written report to the Board and to the public by the Superintendent or designee regarding any information that they wish to share regarding past, present, or future personal or official activities. Presentation of the Report under this Agenda item shall not exceed ten (10) minutes. Public Comment on the Agenda item under this section shall not exceed ten (10) minutes.

☐ T.-1 <u>**25-1419</u>** Superintendent's Report – June 11, 2025</u>

Superintendent's Report - June 11, 2025:

- District Highlights
- Oakland Grown Graduation Highlights, and
- Summer Learning

Attachments: 25-1419 Superintendent's Report – June 11, 2025

U. President's Report

This section is for an oral or written report to the Board and to the public by the President regarding any information that they wish to share regarding past, present, or future personal or official activities. Presentation of the Report under this Agenda item shall not exceed ten (10) minutes.

U.-1 <u>25-1418</u> President's Report

President's Report - June 11, 2025.

V. Regular Board Members' Report

This section is for an oral or written report, consistent with Brown Act requirements, to the Board and to the public by each Board member (excluding the Student Board members) regarding any information that he/she may wish to share regarding past, present, or future personal or official activities, including, if a member is a committee chair, or the ranking member of the committee, in the absence of the chair, the announcement of date, time and possible topics at next committee meeting, celebrations, and recognitions. A Report is limited to three (3) minutes per member.

V.-1 <u>25-1424</u> Regular Board Member's Report – June 11, 2025 Regular Board Member's Report - June 11, 2025.

W. Introduction of New Legislative Matter(s)

Every Regular Meeting Agenda of the Board shall provide for the Introduction of New Matter(s). A Board member (except a Student Director), or a member of the Public desiring to have a motion, resolution, order, or other subject matter scheduled for consideration or action by the Board shall announce the subject nature of the intended matter during this item, provide written language of the specific legislative proposal and supporting documentation for such item, if any. The President shall assign the subject matter to the appropriate standing or special committee, if appropriate, for consideration of its programmatic, financial and/or other impact or consideration.

If the request to place a matter on the Board's Agenda pertains to a Closed Session topic, the President of the Board may so advise the member or the person requesting inclusion of such matter on the meeting Agenda.

W.-1 <u>25-1657</u> Board Policy NTBD - Instruction - Prioritizing Student Outcomes - Director Patrice Berry

Adoption by the Board of Education of Board Policy [NTBD] - Instruction - Prioritizing Student Outcomes.

<u>Sponsors:</u> Berry

Attachments: 25-1657 Prioritizing Student Outcomes - Director Patrice Berry

X. Adjournment