

File ID No. 14-1693
Introduction Date 8-27-2014
Enactment No. _____
Enactment Date _____
By _____



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
August 27, 2014

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education
By: Mia Settles-Tidwell, Chief Operations Officer
Timothy E. White, Associate Superintendent of Facilities Planning & Management

Subject: **Authorizing and Approving the Project Budget Decrease for the Multiple Sites Restroom Renovations Project in the amount of (\$253,196.00), decreasing the current amount of \$261,239.00 to \$8,043.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1415-0022 - Authorizing and approving the Project Budget Decrease for the Multiple Sites Restroom Renovations Project in the amount of (\$253,196.00), decreasing the current amount of \$261,239.00 to \$8,043.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.



The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Measure J.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1415-0022 - Authorizing and approving the Project Budget Decrease for the Multiple Sites Restroom Renovations Project in the amount of (\$253,196.00), decreasing the current amount of \$261,239.00 to \$8,043.00.

ATTACHMENTS

Resolution No. 1415-0022 - Authorizing and approving the Project Budget Decrease for the Multiple Sites Restroom Renovations Project in the amount of (\$253,196.00), decreasing the current amount of \$261,239.00 to \$8,043.00.

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Project Budget</u>	<u>Project Budget Decrease 1</u>	<u>Total Project Budget</u>
Multiple Sites Restroom Renovations	Measure J	13144	\$261,239.00	(\$253,196.00)	\$8,043.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0022

**AUTHORIZING AND APPROVING THE PROJECT BUDGET DECREASE FOR
MULTIPLE SITES RESTROOM RENOVATIONS PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Decrease, as per Division of State Architect (DSA) bulletin BU13-02, projects submitted to DSA for review shall be limited in scope due on a single site only. Applications for "various" sites will no longer be accepted by DSA. Original sites allocated under this budget and project number will be voided and issued new project numbers and individual budgets, and;

WHEREAS, the following table represents the Project Budget DEcrease for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	<u>Measure</u>	<u>Project Number</u>	<u>Project Budget</u>	<u>Project Budget Decrease 1</u>	<u>Total Project Budget</u>
Multiple Sites Restroom Renovations	Measure J	13144	\$261,239.00	(\$253,196.00)	\$8,043.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0022

**AUTHORIZING AND APPROVING THE PROJECT BUDGET DECREASE FOR
MULTIPLE SITES RESTROOM RENOVATIONS PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the Project Budget Decrease for the Multiple Sites Restroom Renovations Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on September 10, 2014.

Antwan Wilson, Superintendent and
Secretary, Board of Education

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

BUDGET DECREASE AUTHORIZATION FORM

FORM INITIATION DATE: July 23, 2014

PROJECT NAME: Multiple Sites Restroom Renovations
Allendale, McClymonds, Roosevelt, Garfield
Piedmont, Maxwell Park, Oakland Tech/Far West

PROJECT TYPE: Restroom Renovations

FUNDING SOURCE: Measure J

PROJECT NUMBER: 13144

SITE NUMBER: Various Sites

PROJECT MANAGER: David Haddad

1415-0022

REASON FOR BUDGET DECREASE:

Per DSA's bulletin BU13-02, projects submitted to DSA for review shall be limited in scope due on a single site only. Applications for "various" sites will no longer be accepted by DSA. Original sites allocated under this budget and project number will be voided and issued new project numbers and individual budgets.

INITIAL PROJECT BUDGETS:


<small>(For Accounting Use Only)</small>	BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
<u>9189905891</u>	6215	A/E Costs	
	6262	Other Planning Costs	\$ 13,000.00
	6235	Inspector	\$ 8,162.00
	6271	Main Construction	\$ 218,181.00
	6299	Contingency	\$ 21,896.00
		Subtotal	\$ 261,239.00

RECEIVED
7-29-2014

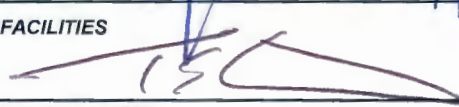
Original Budget \$ 261,239.00
 Budget Decrease: \$ (253,196.00)

Revised Budget Amount \$ 8,043.00

AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES



 ASSISTANT SUPERINTENDENT

7/29/14
DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE